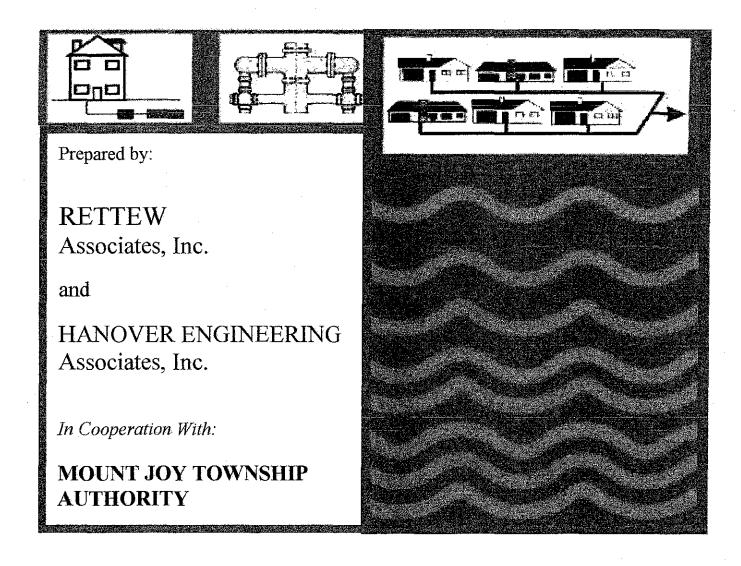
MOUNT JOY TOWNSHIP LANCASTER COUNTY

ACT 537 WASTEWATER MANAGEMENT PLAN



November 1998

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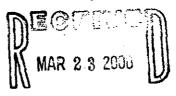


Southcentral Regional Office

Mount Joy Township Supervisors c/o Richard Forrey, Secretary

Pennsylvania Department of Environmental Protection

909 Elmerton Avenue Harrisburg, PA 17110-8200 March 21, 2000



717-705-4707 FAX - 717-705-4760

HANOVER ENGINEERING

Re: Act 537 Planning APS ID No. 37966 DEP Code No. A1-36942-ACT Mount Joy Township, Lancaster County

Ladies and Gentlemen:

Elizabethtown, PA 17022

159 Merts Drive

This letter is in response to a Hanover Engineering Associates, Inc. letter dated February 21, 2000 requesting partial approval of the Mount Joy Township 1998 Act 537 Official Plan, that was determined by the Department of Environmental Protection (Department) to be technically incomplete on January 24, 2000. Based upon the expressed commitment to adequately address the on-lot disposal system related plan deficiencies identified in the Department's January 24 letter, and the fact that the township's plan is not deficient as it applies to the selected public sewer portion of the Mount Joy Township Act 537 Plan, the requested partial approval is granted. The remainder of the plan is expected to be completed in accordance with the implementation schedule furnished with the Hanover Engineering Associates, Inc. letter and will be identified as DEP Code No. B1-36942-ACT in future correspondence.

The Department has reviewed your 1998 Act 537 Plan, with information submitted February 25, 2000. The submission is consistent with the planning requirements given in Chapter 71, of the rules and regulations of the Department. The plan provides for upgrade and expansion of existing sewage collection and conveyance facilities.

The plan is approved with the following conditions:

- 1. The approved project will require a Water Management Part II Permit for the construction and operation of the proposed sewage facilities (upgrade existing interceptors). The permit application must be submitted in the name of the municipality or authority, as appropriate. Issuance of a Part II Permit will be based upon a technical evaluation of the permit application and supporting documentation. Starting construction prior to obtaining a Part II Permit is a violation of The Clean Streams Law.
- 2. Other Departmental permits may be required for construction if encroachment to streams or wetlands will result. Information regarding the requirements for such permits or approvals can be obtained from the Department's Soils and Waterways Section at the letterhead address or telephone at 717-705-4802.

www.dep.state.pa.us

Mount Joy Township Supervisors

3. Completion of Phase II of your Act 537 Plan includes an acceptable sewage disposal needs identification process in the nonpublic sewer serve areas of the township and must be accomplished within the schedules provided to the Department in your latest package of information. In accordance with Title 25, Chapter 71, Section 71.21(A)(6), upon completion of this survey activity, the alternatives previously selected for the nonsewer service areas must be reexamined for their continued appropriateness and acceptability.

- 2 -

4. Approval of the above Phase II of your plan will indicate the approval of your entire Act 537 Plan which is necessary to become eligible to apply for a planning a grant in accordance with Title 25, Chapter 71.41. A planning grant application will be provided with the Department's plan approval letter for the concluding phase of your plan.

It is now Mount Joy Township's responsibility to implement the 537 Plan in accordance with the schedules contained within the Plan.

Any person aggrieved by this action may appeal, pursuant to Section 4 of the Environmental Hearing Board Act, 35 P.S. Section 7514, and the Administrative Agency Law, 2 Pa. C.S. Chapter 5A, to the Environmental Hearing Board, Second Floor, Rachel Carson State Office Building, 400 Market Street, PO Box 8457, Harrisburg, PA 17105-8457, 717-787-3483. TDD users may contact the Board through the Pennsylvania Relay Service, 800-654-5984. Appeals must be filed with the Environmental Hearing Board within 30 days of receipt of written notice of this action unless the appropriate statute provides a different time period. Copies of the appeal form and the Board's rules of practice and procedure may be obtained from the Board. The appeal form and the Board's rules of practice and procedure are also available in braille or on audiotape from the Secretary to the Board at 717-787-3483. This paragraph does not, in and of itself, create any right of appeal beyond that permitted by applicable statutes and decisional law.

If you have any questions, please call Mr. James Novinger at 717-705-4766.

Sincerely,

Leon M. Oberdick Program Manager Water Management Program

Enclosure

cc: Hanover Engineering Associates, Inc. Lancaster County Planning Commission Lancaster County Health Department Mount Joy Township Sewer Authority

ACT 537 PLAN SEWAGE FACILITIES PLAN UPDATE FOR MOUNT JOY TOWNSHIP LANCASTER COUNTY, PENNSYLVANIA

NOVEMBER 1998

Hanover Engineering Associates, Inc. 20C Snyder Lane Ephrata, PA 17522-9101 (717) 721-7444

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MOUNT JOY TOWNSHIP ACT 537 PLAN

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MUNI\ST140739 01-11-99

TOWNSHIP OF MOUNT JOY

Lancaster County, Pennsylvania

RESOLUTION NO. 3-1999

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE TOWNSHIP OF MOUNT JOY, LANCASTER COUNTY, PENNSYLVANIA, TO ADOPT AN OFFICIAL SEWAGE FACILITIES PLAN FOR MOUNT JOY TOWNSHIP.

WHEREAS, the Board of Supervisors of the Township of Mount Joy (the "Board of Supervisors") authorized the preparation of an official sewage facilities plan update for the Township; and

WHEREAS, Rettew Associates, Inc., was selected as the consultant to assist the Board of Supervisors of the Township in the preparation of the official sewage facilities plan update; and

WHEREAS, pursuant to the regulations of the Pennsylvania Department of Environmental Protection (the "Department"), the Board of Supervisors advertised the preparation of the proposed official sewage facilities plan update and requested public comments on such plan update on January 8, 1999; and

WHEREAS, the Township provided copies of the proposed official sewage facilities plan update to the Lancaster County Planning Commission and the Mount Joy Township Planning Commission for their review in accordance with the regulations of the Department; and

WHEREAS, the Board of Supervisors of the Township desires to adopt the revised official sewage facilities plan as the Official Sewage Facilities Plan for the Township in accordance with the provisions and requirements of the Pennsylvania Sewage Facilities Act and the regulations of the Department.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the Township of Mount Joy, Lancaster County, Pennsylvania, as follows:

<u>Section 1</u>. The Board of Supervisors adopts the official sewage facilities plan update entitled "Mount Joy Township Lancaster County Act 537 Wastewater Management Plan, November 1998", hereinafter referred to as the "Plan", together with all revisions thereto, prepared by Rettew Associates, Inc., in the form

and content presented at this public meeting, as the official sewage facilities plan update for the Township in accordance with the Pennsylvania Sewage Facilities Act and the regulations of the Department.

Section 2. The Plan as adopted by the Board of Supervisors shall include the following chapters and all charts, tables, diagrams, appendices, figures and textual matter contained therein and appended thereto:

- 1. Planning Objectives and Needs
- 2. Physical Description of Planning Area
- 3. Evaluation of Existing Water and Wastewater Facilities
- 4. Evaluation of Wastewater Treatment Needs
- 5. Alternative Evaluation
- 6. Recommended Wastewater Management Alternatives
- 7. Plan Implementation

<u>Section 3</u>. The Board of Supervisors adopts the following alternatives set forth in the Plan as the alternatives of choice which shall be implemented by the Township upon approval of the Plan by the Department in accordance with the implementation schedule set forth in the Plan:

1. Implement nonstructural alternatives for areas served by on-lot sewage disposal systems as follows:

a. OLDS Education.

b. Hydrogeologic Evaluations. Due to widespread conditions that include hazardous soils and limestone geology, no Component I modules will be allowed and the Township will require preliminary hydrogeological analyses for subdivisions proposing OLDS in high nitrate areas.

c. Non-Building Planning Module Waiver.

d. Dispersion plume easement.

2. Public sewer service will be addressed by the implementation of Elizabethtown Alternative 2 which provides for wastewater treatment at the Elizabethtown Borough wastewater treatment facility by means of a plant expansion to a capacity of 4.5 million gallons per day to address the regional needs of the Township, West Donegal Township, and Elizabethtown Borough as set forth more fully at Section 6.1 of the Plan.

<u>Section 4</u>. To the maximum extent feasible, the Township commits to implement the plan in accordance with the implementation schedule set forth at Chapter 7.

<u>Section 5</u>. This Resolution shall become effective and be in force immediately.

DULY ADOPTED this $15^{\frac{7H}{2}}$ day of FEBRUARY, 1999, by the Board of Supervisors of the Township of Mount Joy, Lancaster County, Pennsylvania, in lawful session duly assembled.

Attest Secretary istant) (300

TOWNSHIP OF MOUNT JOY Lancaster County, Pennsylvania

By: (Vice) Chairman

Board of Supervisors

[TOWNSHIP SEAL]

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CERTIFICATE

I, the undersigned, (Assistant) Secretary of the Township of Mount Joy, Lancaster County, Pennsylvania ("Township") certify as follows: the foregoing is a true and correct copy of a Resolution which was duly adopted by affirmative vote of a majority of the members of the Board of Supervisors of the Township at a meeting of said Board of Supervisors duly convened and held according to law on 15 FEBRUARY 1999 , at which meeting a quorum was present; that such Resolution has been duly recorded in the minutes of the Board of Supervisors of the Township; and that said Resolution is in full force and effect, without amendment, alteration or repeal, as of the date of this Certificate.

I further certify that the Board of Supervisors of the Township of Mount Joy met the advance notice requirements and public comment requirements of the Sunshine Act, Act No. 1986-84 of the General Assembly of the Commonwealth of Pennsylvania, approved July 3, 1986, by advertising said meeting, by posting prominently a notice of said meeting at the principal office of the Township or at the public building in which said meeting was held, and by providing a reasonable opportunity for public comment at said meeting prior to adopting such Resolution.

IN WITNESS WHEREOF, I set my hand and affix the official seal of the Township of Mount Joy, this 15th day of FEBRUARY 999

te for tant) Secretar

[TOWNSHIP SEAL]

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SUMMARY OF RECOMMENDATIONS

In compliance with the Pennsylvania Sewage Facilities Act and the regulations of the Department of Environmental Protection (DEP), Mount Joy Township (Township) has adopted this document as its official sewage facilities plan. The 537 Plan is intended to address wastewater management of existing and new discharges of wastewater in the Township in order to prevent groundwater contamination caused by inadequately treated sewage. The Plan of Study was approved by DEP on July 11, 1990 and modifications approved on May 20,1993 (see Appendix 5).

Final Plan Recommendation

This 537 Plan update developed recommendations for future wastewater management planning in the Township through the year 2020. The scope included the entire Township and included provisions for public sewer service within the Township as well as contributions to the Elizabethtown Borough, West Donegal Township and Mount Joy Borough systems. Growth projections were developed for growth areas as developed by recent comprehensive planning and zoning revisions by the Township. With the goal of providing future growth with the availability of public sewer service, wastewater capacity estimates of 1,297,100 gallons per day were developed. These flow estimates provide for growth in the defined urban growth areas delineated by the comprehensive plan and commercial and industrial zoned areas of the Township. In addition, the plan allows for sizing of critical conveyance, treatment and pumping facilities to provide capacity for long-term growth of the area beyond the 2020 planning period.

Seven alternatives were evaluated for conveyance and treatment of the projected flows from the different drainage areas of the Township. Alternatives included conveyance to the Elizabethtown treatment plant by alternative routes using expanded capacity in the Elizabethtown and West Donegal interceptors. Alternatives also considered the construction of Township treatment sites as an alternative to the cost of conveyance and expansion of the Elizabethtown plant and outfall.

The alternatives addressed an expansion for conveyance capacity in the existing MJTA system. There are no MJTA provisions to construct extensions or collection sewers. Further extension of the sewer system into areas designated for public sewer will be constructed and financed by development.

There were no existing needs warranted for public sewer as a result of a review of on-lot disposal system (OLDS) data, well testing and soils information on the Township. Historically, system repairs have been evenly distributed throughout the areas of the Township and have been generally associated with older systems. The 537 Plan evaluated the possibility of public sewer service to scattered development around the Milton Grove area. However, high costs and lack of a justified need did not warrant a recommendation for sewer in this area. Agricultural zoning limitations and recommendations for non-structural alternatives are expected to address adequate wastewater management with the continued use of OLDS in this area.

The Township will also be selecting a number of sewage management programs that do not directly involve construction of sewers or collection systems. Specifically, the selected non-structural alternatives include:

1. OLDS Education.

2. Hydrogeologic Evaluations - Due to widespread conditions that include hazardous soils and limestone geology, no Component I modules will be allowed and the Township will require preliminary hydrogeological analyses for subdivisions proposing OLDS in high nitrate areas.

- 3. Non-Building Planning Module Waiver.
- 4. Dispersion Plume Easement.

Implementation

The selected alternative will be the primary activity to address growth in the Township and prevent potential future groundwater contamination.

The selected alternative identified in the plan as Elizabethtown Alternative 2 will provide for conveyance and treatment capacity for a total of 5,501 equivalent dwelling units (EDU's). With one exception, wastewater treatment will be provided at the Elizabethtown treatment facility by way of a plant expansion to a capacity of 4.5 million gallons per day to address the regional needs of Mount Joy Township, West Donegal Township and Elizabethtown Borough.

The only other treatment site utilized is the Mount Joy Borough sewer system. By prior agreement in December 1995, MJTA turned over its collection system tributary to the Mount Joy Borough system. Estimated growth in this small area of the Township totaling 524 EDU's will be served by Mount Joy Borough.

MJTA will need to modify its current intermunicipal agreements for capacity with Elizabethtown Borough and West Donegal Township. Through coordination of current planning and adoption of joint cooperative resolutions, all three municipalities will adopt revised 537 Plans.

The proposed sewer service area and 5- and 10-year estimated growth areas are illustrated on Map 13. Improvements to the MJTA system are presented on Map 16.

Estimated project costs for conveyance system improvements to the MJTA system including contributions to Elizabethtown Borough and West Donegal Township Authority for conveyance and treatment capacity total \$11,423,000. Estimated operation and maintenance costs for the proposed improvements and capacity are \$535,000 per year.

Funding for the project is anticipated to be provided by available MJTA funds in addition to capital financing income from proposed developer agreements to provide annual tapping fee income in support of a 5-year capital improvements program. Tapping fees are estimated to be in the \$3,500 to \$4,500 per EDU range. Project costs will be financed over an estimated 30-year term with a public bond issue. Additional revenue will come from an increase in annual user fees to cover increased debt service and operating costs. Estimated initial user fees will be in the \$400 to \$475 per year range.

MJTA will continue to be the owner and operator of the sewer collection and conveyance system. MJTA will be responsible for implementation of the capital improvement plan. The Township will administer the OLDS education plan and coordinate planning module planning requirements with land development planning ordinances and the services of the Township sewage enforcement officer.

The implementation schedule represents the intent of the Board of Supervisors of Mount Joy Township and MJTA. The proposed implementation plan, as noted in Chapter 7, was previously developed by all three municipalities and submitted to DEP in compliance with Chapter 94 requirements. The proposed schedule plans for completion of construction improvements to the Elizabethtown treatment plant by January of 2002.

This 537 Plan incorporates by reference the following:

Mount Joy Township Zoning Ordinance, January 1998

The Elizabethtown Region Strategic Comprehensive Plan

• Evaluation of the Elizabethtown Wastewater Treatment Plant Upgrade/ Expansion Alternatives prepared by Camp Dresser and McKee, November 1995.

MJTA formally submitted this 537 Plan to the Township Planning Commission and the Lancaster County Planning Commission for review and comments. The Board has also advertised and established a 30-day public comment period pursuant to Pennsylvania Code Title 25, Section 71.31(b). Appendix 2 includes proof of publication of public notice, written comments from the public, the Mount Joy Township Planning Commission and the Lancaster County Planning Commission, as well as the Township's response to all written comments.

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CHAPTER 1

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CHAPTER 1

PLANNING OBJECTIVES AND NEEDS

1.1 Previous Wastewater Planning

Mount Joy Township has not previously adopted an Act 537 Plan (537 Plan). The following wastewater plans were prepared on a regional or county scale which included the Township.

- 1970 Lancaster County Comprehensive Sewerage Plan;
- 1972-3 Sewage Collection Facilities Feasibility prepared by Gannett Fleming Corddry and Carpenter;
- 1982 Comprehensive Water Quality Management Plan for the Lower Susquehanna River Basin; and
- 1987 Lancaster County Sewer and Water Resources Study.

1970 Lancaster County Comprehensive Sewerage Plan

The 1970 Comprehensive Sewerage Plan for Lancaster County was prepared by the Lancaster County Planning Commission (LCPC). The plan adopted a regional approach for sewage disposal in Lancaster County. The regional system would have connected the boroughs of Marietta, Mount Joy, and Elizabethtown, as well as the townships of Conoy, West Donegal, East Donegal, and Mount Joy, along with a small portion of Rapho. A new collection system and a new treatment system at Chickies Creek near Marietta Borough was proposed. The plant would discharge approximately 6.0 million gallons per day (mgd) by the year 2010. According to Figure G-2 of the County's Plan, no part of Mount Joy Township demonstrated "severe onsite sewage disposal problem areas."

1972-1973 Sewage Collection Facilities Feasibility Reports

These reports were prepared for Mount Joy Township to determine the feasibility of providing public sewer service to Mount Joy Township. The studies were prepared by Gannett Fleming Corddry and Carpenter as engineering consultant for the Township.

As a result of the studies, the Mount Joy Township Authority (MJTA) was formed to finance and construct the existing sanitary sewer system in 1975. The original sewer system provided service to 630 equivalent dwelling units (EDU's).

1982 Comprehensive Water Quality Management Plan

In 1982, the Pennsylvania Department of Environmental Resources (currently the Pennsylvania Department of Environmental Protection [DEP]) prepared the Comprehensive Water Quality Management Plan (COWAMP) for the Lower Susquehanna Basin area. The study reported the following:

- Municipalities, especially in more rural portions of the study area, should consider formation of multi-municipal, and possibly county-wide on-lot enforcement agencies.
- The scope of the existing on-lot management program should be expanded to include regular maintenance requirements. These requirements would be administered and enforced by local government through the certified Sewer Enforcement Officer (SEO), and would include periodic inspection of systems by the SEO. DEP would submit and the Environmental Quality Board would adopt uniform standards for operation and maintenance of the on-lot facilities.
 - The General Assembly should amend the Sewage Facilities Act to clarify and broaden the powers of the local agencies and their SEOs as related to operation and maintenance of on-lot systems.
 - Adequate budget and education consultants should be available to DEP to design and implement the training necessary for an SEO.
 - Municipalities should revise their official plans to provide for on-lot management programs. These programs could include education and maintenance duties, and give additional responsibility to the community through ordinances and regulations to encourage or require water conservation and the sound planning of new development.
 - DEP should assist municipalities by developing guidelines and providing training for on-lot management, and by exercising surveillance over the local agency and their SEO. Written comments should be supplied whenever deficiencies are found in permits that have been issued.

Specific recommendations in COWAMP related to Mount Joy Township were as follows:

Extend sewers where possible to serve any needs or problem areas. Treatment would be provided by the Elizabethtown Borough and Mount Joy Borough wastewater treatment plant.

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Continued On-Lot Disposal System (OLDS) management in these portions of the Township not proposed for public sewers.

1987 Lancaster County Sewer and Water Resources Study

Lancaster County conducted the Lancaster County Sewer and Water Resources Study in 1987 which reported that the MJTA served 592 customers, with a total capacity of 0.40 mgd and 0.11 mgd of average flow in 1986 based on 135 gallons per day (gpd) per home. No plans existed for further expansion in 1986. In general, the study made the following recommendations: Require a larger minimum lot size of 0.75 acre for on-lot sewage disposal systems in areas not likely to be served in the near future by public water supplies or sewers. (To be implemented by LCPC and municipal government; high priority)

Seek municipal management and, where appropriate, municipal ownership of individual on-lot sewage disposal systems and community wastewater treatment and disposal systems. (To be implemented by LCPC and municipal government; high priority.)

Sewer existing on-lot problem areas wherever rehabilitation of existing systems is not feasible. (To be implemented by municipal government.) Only one problem area was identified in the Township. The Aberdeen area in the northern part of the Township has since been sewered.

- * Provide technical guidance and uniform training to municipal enforcement employees and SEOs. (To be implemented by DEP, LCPC, and the Lancaster County Conservation District.)
 - Assign greater enforcement powers with regard to septic tank pump-outs and septic system rehabilitation, particularly in problem areas. (To be implemented by the proposed Lancaster County Health Department.)

No wastewater studies or planning have been conducted since the 1987 Sewer and Water Resources Study.

1.2 Land Use Regulations and Planning

County Comprehensive Planning

The Lancaster County Comprehensive Plan is composed of four components: (1) the Policy Plan, (2) the Growth Management Plan, (3) the Action Plan, and (4) Regional Plans. The first component, the Policy Plan, was first adopted by the Lancaster County Board of Commissioners in January, 1991, and contains policy goals and objectives concerning major issues facing the County.

The Growth Management Plan is the second component of the Lancaster County Comprehensive Plan. The County adopted the Growth Management Plan in September 1993.

The purpose of the Growth Management Plan is to "visually represent the land use goals and objectives contained in the Policy Plan." It is designed to assist the County and local municipalities in guiding and influencing the pattern, location and timing of growth, and in determining areas appropriate for continued agriculture, resource, and rural uses.

The Growth Management Plan proposes the use of urban growth boundaries as the primary way to manage growth effectively within the County. An urban growth boundary (UGB) is a line drawn on a map around an area that includes a city or borough (such as Elizabethtown and Mount Joy Borough) at its center, developed portions of townships, and enough additional

buildable lands to meet future land use need to the year 2010. A UGB line provides a "boundary" that separates areas appropriate for urban growth and the extension of urban services, particularly sewer and water, from areas intended for agricultural, resource and rural uses.

Some of the benefits UGBs can provide include the preservation of community identity and character, the control of sprawled development patterns, the preservation of prime agricultural lands, predictability in capital improvements planning, tax savings in the efficient provision of public services and facilities, the revitalization of urban areas, and simplified decision-making at the urban edge.

The Growth Management Plan proposes than each municipality meet its own future needs as determined by a 20-year population projection for that municipality. Townships adjacent to boroughs are encouraged to meet their need primarily within UGBs, and to a lesser extent in villages (through Village Growth Boundaries [VGBs]), crossroads communities and in other rural areas. Growth within UGBs is encouraged to occur sequentially, at an average density of 5.5 units/acre. Areas within a UGB not immediately needed for development or not yet provided with needed public services and facilities may receive phased development. It is proposed that townships work together with the County to cooperatively establish UGBs, and any applicable changes in plan designations. Municipalities will continue to determine appropriate zoning districts. Adopted UGBs and any changes in plan designations will be reflected in the County's Growth Management Plan on the Future Land Use Map.

The Growth Management Plan includes a County-wide Future Land Use Map and regional growth guidance maps for 13 urban areas. Mount Joy Township is included as part of the Elizabethtown-Mount Joy Urban Growth Area. The Elizabethtown-Mount Joy UGB Map identified a draft Urban Growth Boundary (UGB) in the area which includes the following three areas:

Elizabethtown Area - between Route 283, Ridge Road, and Hershey Road.

- Mount Joy Borough Area south of Terrace Road.
- Route 230 west side only.

Mount Joy Township has established a UGB area as part of the 1996 Regional Comprehensive Plan.

Municipal Comprehensive Planning

Mount Joy Township previously completed a Comprehensive Plan in 1989 (as part of the Regional Comprehensive Plan including neighboring municipalities). The Comprehensive Plan proposed that growth should occur in the northwest portion of the Township, generally north of Elizabethtown Borough. Growth would also continue in the area between the boroughs of Mount Joy and Elizabethtown and around the Route 283 interchanges. The remainder of the Township east of Route 283 would remain primarily in agricultural use.

As a result of the continued significant growth in the Elizabethtown area and the recognized need to address future impacts on land use as well as water, sewer, schools and public services, the Township together with West Donegal Township and Elizabethtown Borough, have prepared an update to the Regional Comprehensive Plan. The plan further identified areas for management of controlling growth. Growth areas were in areas designated for public water and sewer service.

The Comprehensive Plan provides for accommodating residential, commercial and industrial growth with public sewer. Where public sewer presently exists in rural areas, higher density residential development can also be planned outside of the UGB.

Where areas of the Township are designated as residential holding areas, planning for development in these areas is recommended when sizing capacity for conveyance interceptors, pump stations and treatment as long-term planning.

Zoning

The Mount Joy Township Zoning Ordinance was originally adopted in 1978. Map 1 represents the Township's current Zoning Map as adopted in January 1998 to implement the Comprehensive Plan. The Township's Zoning Districts are summarized as follows:

Agricultural District - Allows agricultural uses, single-family dwellings, recreation uses, farm businesses, and public facilities. Single-family dwellings are allowed according to tract size, from 1 unit for 7 acres, up to 10 units for 240 acres. Minimum lot size is 40,000 square feet (S.F.).

Conservation Residential - Allows for agricultural, municipal and single-family detached dwellings, churches, and recreational uses. The minimum lot size is two acres. This district takes into consideration environmental site restrictions on land development.

Rural District - Allows agriculture, single-family dwellings, recreational uses, municipal, public and quasi-public uses. Additional uses are provided for by special exception. Minimum lot area is 1 acre.

Residential R-1 District - Allows uses similar to the Rural District, with 20,000 S.F. minimum lot size served by public sewer.

Residential R-2 District - Allows uses similar to the R-1 District, as well as semi-detach, apartments and attached dwellings. Minimum lot sizes are 40,000 S.F. (no public sewer or public water), 15,000 S.F. (public sewer and water), and 10,000 S.F. per dwelling unit for semi-detached dwellings served by both public sewer and water. Apartments are permitted at a density of one unit for each 6,000 S.F. (with public water and sewer), Townhouses are allowed at a density of up to 1 unit per 2,000 S.F. (with public sewer and water) with a net density of 4 units per acre.

Residential R-3 District - Allows uses similar to the R-2 District. Minimum lot sizes for single family detached dwellings served by public water and sewer is 10,000 S.F. Townhouses are allowed at a density of up to 6 units per acre.

Limited Commercial C-1 District - Allows agriculture, offices, municipal facilities, and various retail uses. Minimum lot size is 10,000 S.F with public water and sewer; 40,000 S.F. with neither.

General Commercial C-2 District - Allows uses in the C-1 District as well as expanded uses including hotels and motels, restaurants, recreation facilities, dry cleaning establishments and veterinary offices and large-scale retail establishments. Mobile home parks and accessory dwelling units are also permitted by special exception. Dwellings are allowed when combined with a business use. Minimum lot size is 10,000 S.F. with public water and sewer. The C-2 District also permits mobile home parks with a maximum density of 5 units per acre.

<u>General Industrial District</u> - Allows agricultural, municipal and accessory uses by right. By special exception it allows laboratories; manufacturing; processing and assembling; storage, warehousing and wholesaling; industrial parks; and mineral extraction. Minimum lot area is 15,000 S.F.

<u>Light Industrial District</u> - Allows same uses as the General Industrial District with the exception of junkyards, mineral extraction, asphalt manufacture, hazardous chemical, and solid waste facilities.

<u>Eloodplain Provisions</u> - These provisions function as an overlay district, and include regulations that supersede the regulations of any underlying zoning district. Floodplain areas are generally limited agricultural, recreational, and open space uses.

Subdivision and Land Development Regulations

The Mount Joy Township Subdivision and Land Development Ordinance contains regulations for on-lot sewage disposal systems which are particularly relevant to sewage facility planning. Section 402(C) includes a feasibility study for subdivisions proposing OLDS which requires the preservation of an area suitable for a replacement absorption area, satisfactory soils testing for each lot prior to subdivision approval, and establishes standards for alternate on-lot systems. Likewise, Section 402(E) establishes requirements for on-lot water supplies which address groundwater recharge, usage rates, and the effect on the water table.

1.3 Analysis of Wastewater Planning

Previous wastewater planning has not adequately addressed the current needs of Mount Joy Township. The wastewater planning documents summarized earlier in this section are deficient due to their age and the lack of detailed background data specific to the Township. Recent and projected growth trends have varied from previous planning. Options for greater regionalization beyond Elizabethtown are no longer feasible options.

1.4 Growth Areas

The Township's 1996 Comprehensive Plan contains growth area delineations for growth over the next 10 years. The Growth Management Plan provides for growth around the Elizabethtown and

Mount Joy Borough centers generally in the Route 230 and Route 283 corridor. The management areas and zoning discourage further residential growth east of Route 283. A residential rural buffer has also been established to encourage an open gap between the Rheems and Elizabethtown growth centers within the 10-year growth period. As the current growth areas are built out, it is anticipated that growth in the 10- to 20-year period and beyond will occur in this area with the availability of public water and sewer.

A second aspect of the future Township Growth Management Plan and new zoning is the expansion and encouragement of industrial core development areas around the two Route 283 interchanges. The Township is investigating options for developing these areas to develop an industrial tax base.

Growth is also planned for balanced commercial growth in the Township. Commercial development zones exist along the Route 230 (Harrisburg Pike) between Elizabethtown and Mount Joy Boroughs, along the Route 743/Route 283 interchange, and at the existing Ridgeview Road area.

For the purpose of this 537 Plan, the areas zoned for growth will be evaluated to determine existing and anticipated sewage facility needs and will initiate a plan of action intended to resolve the perceived needs.

The 537 Plan will address residential, commercial and industrial growth areas as proposed for public sewer service.

Non-growth residential areas west of Route 283 will be considered for continued on-lot service unless a clear need would be established for a local treatment option.

With the potential capital investment that may be needed for the region to achieve planning goals for public sewer service in future growth areas of the Township, the 537 Plan will need to evaluate projected demand beyond the 5- to 10-year growth period.

Improvements such as sewer interceptors are designed for a 40-year life. In addition, intermunicipal coordination and capital expansion requires longer term planning due to longer implementation constraints and financing considerations.

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CHAPTER 2

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CHAPTER 2

PHYSICAL DESCRIPTION OF PLANNING AREA

2.1 Description of Study Area

Base Planning Area

Mount Joy Township is located in the northwestern part of Lancaster County. Elizabethtown Borough, East Donegal Township, and West Donegal Township are to the west, Mount Joy Borough is to the south, Rapho Township is to the east, and South Londonderry Township, Lebanon County and Conewago Township, Dauphin County are to the north. The base planning area for this study includes all of Mount Joy Township. Plate 1 illustrates the regional location of Mount Joy Township with respect to Southcentral Pennsylvania.

Sewer Authority Boundaries

The sewer service boundaries of MJTA are congruent with the Township's municipal boundaries.

Topography

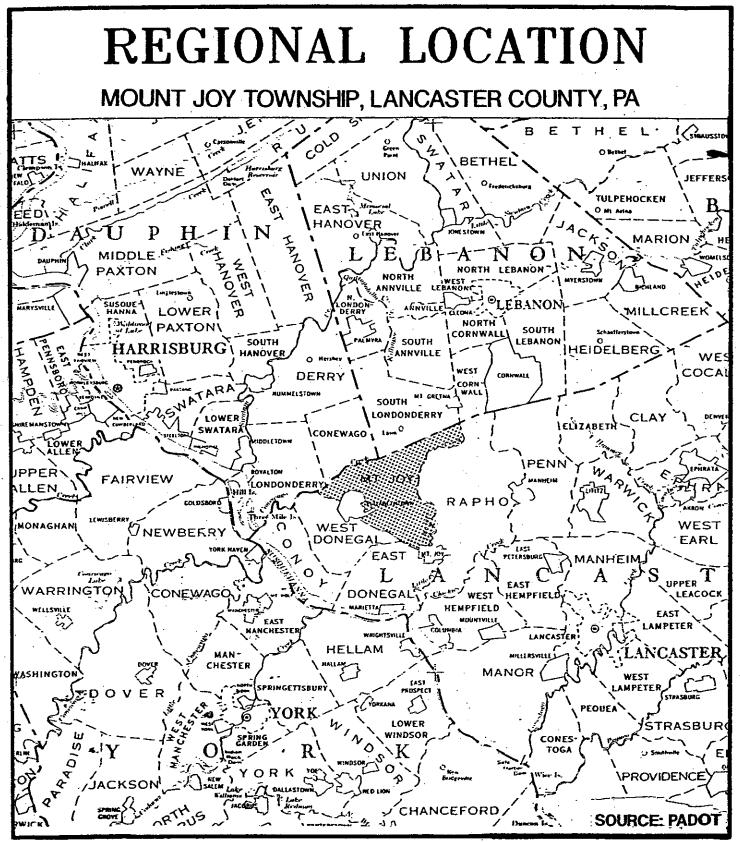
The majority of Mount Joy Township lies within the Triassic Lowlands. The southeastern portion of the Township lies within the Lancaster Plain and the northeastern tip lies within the Furnace Hills. The region can be characterized as having gently rolling to moderately sloped topography. The Township contains four major drainage basins which are drained by a tributary to Donegal Creek, Conewago Creek, Conoy Creek, and Little Chickies Creek. The most significant areas with slopes in excess of 25 percent are found adjacent to the following roads: Fairview Road (adjacent to Mount Joy Borough), Ridge Road (north side), Grand View Road (west side), Quarry Road (south side), Camp Road (north side), and Newville Road (north side). Map 2 shows the Township's drainage basins and steep slopes.

The highest point within the region is at approximately 720 feet above sea level and is located in the far northeastern tip of the Township between Camp Creek Road, the Little Chickies Creek, and the Lebanon County line. The lowest point is at approximately 320 feet above sea level and is located in the far southeastern corner of Mount Joy Township along the Little Chickies Creek at Mount Joy Road.

Surface Waters

Water quality standards were established by DEP through the adoption of Title 25, Chapter 93. Streams are designated according to the water use. The following water use designations apply to the streams in Mount Joy Township: PLATE 1

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- **CWF** Cold Water Fisheries Maintenance and propagation of fish species and additional flora and fauna which are indigenous to a cold water habitat.
- **TSF** Trout Stocking Maintenance of stocked trout from February 15 to July 31 and maintenance and propagation of fish species and additional flora and fauna which are indigenous to a warm water habitat.
- **HQ** High Quality Waters A stream or watershed which has excellent quality waters and environmental or other features that require special water quality protection.

Major streams within the Township are classified as follows:

| Little Chickies Creek: | TSF |
|-------------------------------------|--------|
| Unnamed Tributary to Donegal Creek: | CWF |
| Donegal Springs: | HQ-CWF |
| Conewago Creek: | TSF |
| Conoy Creek: | TSF |

Floodplains

Floodplains allow for the drainage of large amounts of water during wet weather, and any dense vegetation covering floodplains filters out sediment and pollutants. Increased development and agricultural activity close to and within floodplains can result in increased erosion, stormwater runoff, and a general degradation of the quality of surface water. The 100-year floodplains shown on Map 2 are based on studies prepared by the Federal Emergency Management Agency. Floodplains include areas along the banks and/or tributaries of the Conewago, Conoy, Donegal, and Little Chickies creeks.

Wetlands

As defined by DEP, the U.S. Environmental Protection Agency (EPA), and the U.S. Army Corps of Engineers, wetlands are those areas that are inundated or saturated by surface or groundwater at a frequency and duration to support, and that under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Map 3 shows wetlands which were mapped by the National Wetlands Inventory and the Lancaster County Natural Heritage Project. In Mount Joy Township, wetlands are generally confined to relatively small areas adjacent to surface waters or within other low lying areas.

Wildlife Preservation

DEP maintains the Pennsylvania Natural Diversity Inventory (PNDI), a database which identifies plant and animal species which are either endangered or threatened. Throughout 1989 and 1990, LCPC and the Pennsylvania Science Office of the Nature Conservancy conducted field studies and consulted PNDI records for the preparation of the Natural Areas Inventory of Lancaster County. This study identified two sites of local significance within Mount Joy Township: (1) Bellaire Woods and (2) Conewago Trail Floodplain (see Map 3). Bellaire Woods was recognized for its woodland wildlife habitat and the relatively few invasive plant species. Likewise, the Conewago Trail Floodplain is important due to its recreational value, forested floodplain, and the variety of herb species found in one section.

Prime Agricultural Soils

A description of the physical characteristics of Mount Joy Township would not be complete without addressing the agricultural value of the land. Prime farmland, as defined by the U.S. Department of Agriculture, is the land that is best suited for producing food, feed, forage, fiber, and oilseed crops. It has the soil quality, growing season, and water supply needed to economically produce a sustained high yield of crops when it is treated and managed using acceptable farming methods. Prime farmland produces the highest yields with minimal inputs of energy and economic resources, and farming it results in the least damage to the environment (USDA-SCS 1985). Qualities which characterize prime agricultural soils include high permeability to water and air, few or no rocks, optimum levels of acidity and alkalinity, 0 to 8 percent slopes, and the absence of flooding during the growing season. These soils may now be utilized for crops, pasture, woodland, or land covers other than urban land or water areas.

Prime agricultural soils, presented in Map 4, comprise approximately two-thirds of the Township's land area. The largest contiguous concentrations of prime agricultural soils are found east of Route 283 in the vicinity of Elizabethtown Road and on both sides of Route 283 south of Mount Pleasant Road.

2.2 Soils Analysis

The region consists of three general soils units. The Ungers-Bucks-Lansdale unit covers the northern two-thirds of Mount Joy Township; the Duffield-Hagerstown unit covers the southern tip of the Township; and the Bedington unit is a pie-shaped wedge between these two units.

The Ungers-Buck-Lansdale unit consists of mostly well-drained soils, underlain with Triassic siltstone, conglomerate, shale, and sandstone. Much of it is in agricultural use, while other uses include woodland, recreation, and residential development. Slope and stoniness are the main limitations for non-agricultural use. The Duffield-Hagerstown unit consists of well-drained soils which are underlain with limestone. This unit is mainly in cropland, and sinkholes and the possibility of groundwater contamination are its major limitations. The Bedington unit consists of well-drained soils, underlain with acid shale. This unit is mostly in cropland, with some areas being woodland or in urban uses. Slope is the main limitation for non-agricultural uses in some areas.

This soils evaluation is given to provide a general indication of the soils limitations for OLDS which generally exist in the various Township sectors. The specific determination of the soil limitations should only be made after detailed testing at the site by a Sewage Enforcement Officer or soil scientist.

The characteristics of soils in Mount Joy Township were reviewed in order to determine the probable soil limitations for on-lot sewage disposal. Information on this topic was obtained from

the Soil Survey of Lancaster County (Custer 1985). The following classification system was used to rate these soils according to their limitations for OLDS:

slight

generally favorable.

moderate not favorable; special planning and design is needed to overcome

limitations.

severe

very unfavorable; special design, significant increases in construction costs, and possibly increased maintenance would result.

In addition to the general limitations for OLDS, it is important to evaluate the types of on-lot systems which are appropriate based on individual soil characteristics. The vast majority of the Township's soils typically have severe or moderate limitations caused by shallow depth to bedrock. Therefore, elevated sand mound systems are the most appropriate system design for these areas unless site-specific soils testing contradicts the general limitations of the soils. Typical soil limitations for OLDS are presented in Map 5 and Table 1.

2.3 Geological Analysis

The soils series identified by DEP as being underlain by limestone geology have a high hazard of groundwater pollution through bedrock solution channels. As a result, even though many of these soils may be indicated in the *Soil Survey of Lancaster County* (Custer 1985) as having moderate limitations, the underlying geology is another factor to consider in the location of onlot systems.

The geology of an area generally dictates important groundwater characteristics. The groundwater quality is affected by the manner in which the geological formation processes the infiltration of water from the surface to the aquifer. Typical contaminants which enter the groundwater in this fashion include nitrate-nitrogen and various bacteria. The hardness of water is also directly related to the mineral composition of the geology. The geological formation is also a good indicator of groundwater yield.

Potable water in Mount Joy Township is provided by private wells as well as from public wells and Elizabethtown Borough sources by MJTA. MJTA has recently established its own water supply sources on the north side of the Township.

From a geological standpoint, there are two factors to evaluate when considering development in limestone areas. These factors are ease of excavation for basements, foundations, and on-lot septic systems, and groundwater contamination potential. Table 2 presents a general summary of regional geological information. According to *Engineering Characteristics of the Rocks of Pennsylvania* (1977), excavation in these limestone formations is difficult and expensive due to numerous bedrock pinnacles and quartz veins. In addition, sufficient soil depth to bedrock for the dilution of sewage effluent may be inadequate.

| | anmor | T 13 CON LOW AND | 0.1375 |
|-----------------------------------|--------|--|----------------|
| SOIL | SYMBOL | LIMITATIONS | SAND MOUND* |
| Abbottstown silt loam | AbB | Severe-percs slowly, wetness | |
| Bowmansville silt loam | Bo | Severe-flooding wetness, percs slowly | |
| Bedington silt loam | BdA | Moderate-depth to bedrock, percs slowly | x |
| Bedington silt loam | BdB | Moderate-depth to bedrock, percs slowly | X |
| Bedington silt loam | BdC | Moderate-depth to bedrock, percs slowly, slope | x |
| Bedington Channery silt loam | BeD | Severe-slope | |
| Blairton silt loam | ₿M | Severe-depth to bedrock wetness, percs slowly | x |
| Brecknock gravelly silt loam | BrB | Moderate-depth to bedrock, percs slowly | . X |
| Brecknock gravelly silt loam | BrC | Moderate-depth to bedrock, percs slowly, slope | x |
| Brecknock very stony silt loam | BsB | Moderate-depth to bedrock, percs slowly | Х |
| Brecknock very stony silt loam | BsC | Severe-wetness, slope | X |
| Bucks silt loam | BuA | Severe-percs slowly | |
| Bucks silt loam | BuB | Severe-percs slowly | |
| Bucks silt loam | BuC | Severe-percs slowly | |
| Bucks very stony silt loam | BxC | Severe-percs slowly | |
| Clarksburg silt loam | CkA | Severe-wetness, percs slowly | |
| Duffield silt loam | DbA | Moderate-depth to bedrock | X |
| Duffield silt loam | DbB | Moderate-depth to bedrock | x |
| Elk silt loam | EcA | Moderate-percs slowly | |
| Elk silt loam | EcB | Moderate-percs slowly | |
| Hagerstown silt loam | HaA | Moderate-depth to bedrock, percs slowly | x |
| Hagerstown silt loam | HaB | Moderate-depth to bedrock, percs slowly | X |
| | | | <u> </u> |

TABLE 1 - O.L.D.S. SOIL LIMITATIONS FOR Mount Joy Township, cont'd

| HbC HbD Hg | Moderate-depth to bedrock, percs slowly, slope Severe-slope | X |
|------------------|--|---|
| | Severe-slope | <u> </u> |
| Hg | | |
| Í | Severe-flooding, wetness, percs slowly | |
| LaB | Moderate-depth to bedrock, percs slowly | X |
| LaC | Moderate-depth to bedrock, percs slowly, slope | x |
| LaD | Severe-slope | |
| LbB | Severe-percs slowly, wetness | |
| ГрС | Severe-percs slowly, wetness | |
| Ln | Severe-flooding, wetness | |
| MdB | Severe-wetness, percs slowly | |
| MeB | Severe-wetness, percs slowly | |
| Qu | not rated | |
| RaB | Severe-wetness, percs slowly | |
| Rd | Severe-flooding, wetness, percs slowly | |
| UaB | Moderate-depth to bedrock, percs slowly | X |
| UaC | Moderate-depth to bedrock, percs slowly | X |
| UaD | Severe-slope | |
| UbB | Moderate-depth to bedrock, percs slowly | X |
| UbD | Severe-slope | x |
| | | |
| | LaC LaD LbB LbC Ln MdB MeB Qu RaB Rd UaB UaB UaB UaD UbB | LaBModerate-depth to bedrock, percs slowlyLaCModerate-depth to bedrock, percs slowly, slopeLaDSevere-slopeLbBSevere-percs slowly, wetnessLbCSevere-percs slowly, wetnessLnSevere-flooding, wetnessMdBSevere-wetness, percs slowlyMeBSevere-wetness, percs slowlyQunot ratedRaBSevere-wetness, percs slowlyRdSevere-flooding, wetness, percs slowlyUaBModerate-depth to bedrock, percs slowlyUaBModerate-depth to bedrock, percs slowlyUaDSevere-slopeUbBModerate-depth to bedrock, percs slowly |

SOURCE: USDA Soil Conservation Service Soil Survey of Lancaster County (1985)

* Sand mounds generally required

| | | GEOLOGIC FORMATIONS | | | | |
|--------------------------|--|--|--|--|--|--|
| Formation | <u>Characteristics</u> | Water Bearing Properties | | | | |
| Annville | Finely crystalline, calcium limestone. | Median yield of nondomestic | | | | |
| | | wells is over 100 gal/min. | | | | |
| Cocalico | Bluish-black to dark-gray fissile | Reported yields range from 1 to | | | | |
| | shale. | 100 gal/min; about half acre less than 20 gal/min. | | | | |
| Epler | Limestone and dolomite. | Reported yields range from 1 to 600 | | | | |
| | | gal/min.; median is about 30 gal/min. (High nitrates are common). | | | | |
| Hershey | Hershey: limestone | Water bearing properties unknown. | | | | |
| & | Myerstown: crystalline limestone | | | | | |
| Myerstown Formations, | | | | | | |
| Undivided | | | | | | |
| Diabase | Feldspar, pyroxene, and associated | Often inadequate for domestic use; | | | | |
| | magnetite. | about 25 percent of wells require storage. | | | | |
| Hammer | Limestone and sandstone. | Median yield for domestic wells is | | | | |
| Creek | | 10 gal/min, 90-144 gal/min. for non- domestic. | | | | |
| Hammer | Red sandstone. | Median yield for domestic wells is | | | | |
| Creek | | 10 gal/min, 90-144 gal/min. for non- | | | | |
| Conglomerate | | domestic. | | | | |
| New | Red mudstone, shale, and sandstone. | Reported yields range from 1 to | | | | |
| Oxford | | 330 gal/min. Median is about 12 gal/min. | | | | |
| New | Red mudstone, shale, and sandstone. | Reported yields range from 1 to | | | | |
| Oxford | Ave medstone, shale, and saldstone. | 330 gal/min. Median is about 12 | | | | |
| Conglomerate | · · | gal/min. | | | | |

Groundwater contamination is a critical factor to consider when developing land use plans for residential or agricultural uses. The limestone formations present in Mount Joy Township are extremely susceptible to groundwater contamination. This is due to the fact that contaminants entering the groundwater can be transported long distances in an undiluted and untreated manner through cracks and solution channels that form in limestone bedrock. As a result, caution should be exercised when applying nutrients (and pesticides or herbicides) during agricultural operations, and when issuing permits for on-lot septic systems in limestone formations in Mount Joy Township. Geology is shown on Map 6.

In summary, from a geologic standpoint, development of on-lot septic systems throughout the Township should be conducted with caution, especially in the limestone formations (Annville, Epler, Hershey, Myerstown, and Hammer Creek).

2.4 **Demographics**

Table 3 presents 1990 U.S. Census data which is relevant to sewage facilities planning.

TABLE 3

SUMMARY OF 1990 U.S. CENSUS DATA MOUNT JOY TOWNSHIP

| Total Population: | 6,227 |
|-------------------------|-------|
| Persons in Households: | 6,190 |
| Occupied Housing Units: | 2,169 |
| Persons per Household: | 2.85 |

Table 4 shows past population trends and Table 5 shows population projections derived from various sources.

For purposes of this study, the current population is estimated at 7,905 persons. At 2.85 persons per household, currently there are an estimated 2,774 total households or EDU's in the Township.

TABLE 4

HISTORIC POPULATION GROWTH

| Year | Population | Percent Increase |
|------|------------|------------------|
| 1960 | 4,135 | |
| 1970 | 4,228 | 2.2 |
| 1980 | 5,128 | 21.3 |
| 1990 | 6,227 | 21.4 |
| 1998 | 7,905 | 26.9 |

Source 1990 2000 2010 2020 1970 Lancaster Sewerage Plan NA 5,700 NA 4,440 1987 Lancaster Sewer and 6,090 6,860 7,520 NA Water Study 1994 LCPC 6,227 7,312 8,467 9,896 1996 Regional Comprehensive NA NA 11,370 NA Plan

POPULATION PROJECTIONS

Discrepancies between these projections are due to older data or different methods of making projections. Due to the number of proposed developments in the Township and the potential for future development as a result of the availability of public services, projections for future wastewater needs will be developed independently as a part of this study.

2.5 Subdivision Activity

Appendix 1 presents a history of subdivision and land development planning in the Township. The listing is keyed to locations of the developments on Map 7.

CHAPTER 3

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CHAPTER 3

EVALUATION OF EXISTING WATER AND WASTEWATER FACILITIES

3.1 Existing Water Supply

The majority of water supplied to Mount Joy Township is provided by individual onsite wells. Section 3.5, Groundwater Quality, addresses the area geology and the estimated quantity and quality of the groundwater.

Water supply is also provided by MJTA to customers by extensions of the Elizabethtown Borough and West Donegal Township Authority (village of Rheems) water systems and more recently by development of MJTA's Northside water system to supply the developments of Rockwood, Northbrooke and Ironstone Manor, in addition to adjacent existing and future development.

As of September 1998, approximately 721 customers were served. Map 8 identifies the existing areas served by public water and extensions in the near future due to ongoing development. The map also includes major components of the Elizabethtown system which continues to supply water to adjoining areas of the Township. Public water is also available at the Lakeview Mobile Home Park., State Correctional Institute Training Academy, and to a few customers tributary to the Mount Joy Borough system. In 1996, MJTA completed the first extension of water to its Southside water system by the extension of a water main along Cloverleaf Road to the Route 283 interchange.

Proposed development within the Township has resulted in a request for over 600 additional public water system connections. MJTA is in the process of investigating options for new capacity to meet the projected demand for water. MJTA has worked with developers to develop a capitalization plan to finance the extension of public water to new development. This includes requirements for installation of capped water lines in new developments.

Current water rates for public water are as follows:

Connection - \$2,700 plus \$75 permit plus \$110 meter assembly and backflow prevention.

Yearly Rental - \$23.00 per quarter for the first 5,000 gallons plus \$4.60 per 1,000 gallons over 5,000 gallons.

As the public water system is expanded within Mount Joy Township, consideration needs to be given to interbasin transfers of water and wastewater. MJTA's rules and regulations requires the use of water conservation devices in new construction.

Planning goals for the Township and MJTA are to continue to provide public water service to growth areas where feasible.

3.2 Existing Wastewater Facilities

Mount Joy Township Authority Service

MJTA provides public wastewater facilities within the Township. Map 9 illustrates the extent of the existing facilities. Wastewater flow is conveyed to both the Elizabethtown and Mount Joy Borough treatment facilities. This system consists of over 13 miles of 8- and 12-inch sewers. There are presently no treatment facilities owned or operated by MJTA in the Township. However, MJTA operates five pump stations located at Mill Road, Hershey Road, Schwanger Road, Aberdeen Road and at the Conewago Creek. Table 6 from the 1996 Chapter 94 report summarizes existing pump station conditions.

At the end of 1997, there were 1,683 and 61 equivalent dwelling units (EDU's) connected to the Elizabethtown and Mount Joy Borough systems, respectively. Existing flows to Elizabethtown were 239,000 gpd in 1997 based on metered and estimated unmetered flow. Metering accounts for 74 percent of Township flow. Based on a metered flow, current gpd per EDU was calculated to be 142. The metering chambers are identified as Kiwanis Boulevard, Radio Road, and the West Donegal metering chambers.

TABLE 6

| Station | Actual Capacity (mgd) | Present Conditions EDU's Flow (mgd) | | |
|----------------|-----------------------|--|-------|--|
| Hershey Road | 0.114 | 337 | 0.044 | |
| Mill Road | 0.071 | 248 | 0.037 | |
| Schwanger Road | 0.108 | 507 | 0.058 | |
| Aberdeen Road | 0.045 | 74 | 0.009 | |
| Conewago | 0.012 | 24 | 0.003 | |

MJTA WASTEWATER PUMPING STATIONS

⁽¹⁾ Actual capacity based on Average Daily Flow with pump out of service, 2.5 peak factor, and wet well drawdown testing.

⁽²⁾ Information provided from 1996 MJTA Chapter 94 report prepared by Gannett Fleming.

MJTA allocates its capacity on a "first-come-first-served" basis. Connection permits are valid for two years. If a connection permit is not purchased within one year, the developer must begin to pay MJTA a percentage of the carrying cost of reserving the capacity. Capacity in the past was based on DEP's standard of 350 gpd per EDU (gpd/EDU). Based on metered data, average flows are between 150 and 180 gpd per EDU. Future planning is proposed based on 270

gpd/EDU to reflect a smaller household population and more reliable estimated flows utilized in the region. The 270 gpd/EDU estimate also accounts for 3-month maximum average daily flows during seasonal wet weather periods.

Current fees in Mount Joy are as follows:

Connection Sewer:

\$2,170 plus a \$75 permit

Yearly Rental (Sewer) Residential:

\$66.50 per quarter per EDU

Non-Residential:

\$66.50 per quarter for the first EDU plus \$5.82 per 1,000 gallons over the first EDU. (All commercial flows are metered)

Based on a review of the existing system and the Chapter 94 reports prepared for MJTA, the West Donegal Township Municipal Authority (WDTMA), Elizabethtown Borough, and Mount Joy Borough, the existing wastewater facilities are adequate to serve current conditions. The MJTA maintains its system in good operating condition and has a current infiltration/inflow (I/I) inspection program to determine priorities for preventive maintenance of the system. Based on current gpd/EDU calculations, I/I is not considered to be excessive for the overall system in Mount Joy Township.

Elizabethtown Borough Treatment Facility Service

MJTA has an agreement with Elizabethtown Borough for 404,000 gpd of reserved capacity. Appendix 2 includes a copy of this agreement.

Elizabethtown Borough owns and operates a secondary wastewater treatment plant (WWTP) which utilizes a 2-stage trickling filter process with chemical addition for phosphorus removal. In addition to Mount Joy Township, this facility treats flows from Elizabethtown Borough and portions of West Donegal Township. The Borough operates the facility under DEP NPDES Permit No. PA-0023108, which is valid through March, 2000 for discharge to the Susquehanna River. A summary of the NPDES permit criteria is presented below:

| | Monthly Average | Monthly Average |
|-------------------------|-----------------|-----------------------|
| Parameter | Loading | Concentration |
| BOD | 626 #/day | 25 mg/l |
| TSS | 751 #/day | 30 mg/l |
| P | 50 #/day | 2 mg/l |
| DO | | 5.0 mg/l minimum |
| pH | | 6.0 min. to 9.0 max. |
| Flow | | 3.0 mgd |
| Total Residual Chlorine | ; ; | 0.5 mg/l |
| Fecal Coliform | | 200/100 ml summer |
| | | 100,000/100 ml winter |

The Borough staff's efforts in the operation, maintenance, and utilization of the wastewater treatment facilities are reflected in the outstanding plant performance record; the limited down-time of key system components; the general excellent condition of the facilities; and in the continued training efforts to maintain up-to-date operational techniques. As a result, the treatment facility is able to consistently meet or exceed its effluent limits.

Recent Chapter 94 annual reporting for the Elizabethtown WWTP from 1994 through 1997 is summarized in Table 7 along with a comparison of rainfall data.

While able to currently address permit limits for treatment, the plant in recent years due to protracted wet weather conditions has suffered from hydraulic overloading. Capacity limits, particularly in the outfall sewer from the treatment plant to the Susquehanna River, do not have the peak flow capacity to serve current conditions.

In August 1998, DEP was required to act and requested the contributing municipalities to submit a plan of action to address the hydraulic overload conditions. In addition, DEP imposed a building limitation on further connections.

The three contributing municipalities have developed an implementation plan to further increase efforts at infiltration/inflow control. The implementation plan also includes completion of planning efforts to expand and upgrade capacity for the plant and outfall.

Further evaluation of the Elizabethtown wastewater treatment facility is presented in the accompanying report prepared as a part of the regional alternatives evaluation for the 537 planning effort of Mount Joy Township, West Donegal Township and Elizabethtown Borough.

In order to utilize the Elizabethtown WWTP, it was necessary for MJTA to purchase the capacity of conveyance and collection facilities in West Donegal Township owned by WDTMA and Elizabethtown Borough. MJTA has purchased 535,200 gpd of average daily flow capacity in the Elizabethtown collection and conveyance system main interceptor. In addition, MJTA has approximately 132,500 gpd of average daily flow capacity in WDTMA conveyance facilities to the Borough plant. Current estimated flows through the WDTMA system are 109,000 gpd. Map 9 illustrates the key intermunicipal facilities utilized by MJTA. MJTA is currently evaluating these conveyance facilities for future development if additional treatment capacity at Elizabethtown is available or expanded.

Mount Joy Borough Treatment Facility Service

Current wastewater flow to Mount Joy Borough was estimated at 8,500 gpd in 1995 based on 61 EDU's at 144 gpd/EDU. Treatment facilities include a 2-stage aeration plant with a capacity of 1.53 mgd, and an average flow of 0.75 mgd (1995) with discharge into Little Chickies Creek. Summer season discharge permit requirements are as follows:

NPDES Permit No. PA-0021067 25 mg/l CBOD₅ 30 mg/l SS 4.5 mg/l NH₃ - N 2.0 mg/l TP

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MONTHLY ANNUAL AVERAGE DAILY FLOW TOTALS AND RAINFALL DATA

| TREATMENT PLANT AVERAGE FLOWS (ADF) | | | | | |
|-------------------------------------|-------|-------|-------|-------|--|
| | 1994 | 1995 | 1996 | 1997 | |
| Annual ADF (mgd) | 2.129 | 1.700 | 2.430 | 1.927 | |
| Total Annual Rainfall (inches) | 48.41 | 45.52 | 55.81 | 36.83 | |

| | 19 | 1994 | | 1995 1996 1997 1998 | | 1995 1996 | | 1997 | | 98 |
|-------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------|----------------------------------|---------------------------------------|
| | Monthly Average Flow (mgd) | Monthly Rainfall (inches) |
| Jan. | 1.600 | 4.89 | 2.292 | 4.63 | 3.722 | 7.75 | 2.198 | 2.12 | 2.735 | 5.46 |
| Feb. | 2.499 | 2.90 | 1.696 | 2.05 | 2.905 | 1.75 | 1.999 | 1.99 | 3.286 | 4.94 |
| March | 6.334 | 6.30 | 1.833 | 1.50 | 2.469 | 4.37 | 2.417 | 4,45 | 3.989 | 5.88 |
| April | 2.582 | 3.40 | 1.536 | 2.25 | 2.929 | 4.61 | 2.097 | 1.08 | 2.475 | 5.03 |
| May | 1.582 | 3.10 | 1.453 | 3.18 | 2.275 | 3.98 | 1.633 | 3.92 | 3.305 | 6.07 |
| June | 1.375 | 3.15 | 1.401 | 4.10 | 1.803 | 5.09 | 2.236 | 3.20 | 2.478 | 6.66 |
| July | 1.610 | 6.30 | 1.796 | 8.20 | 2.547 | 6.64 | 1.628 | 4.77 | | |
| Aug. | 1.756 | 4.95 | 1.481 | 1.85 | 1.777 | 2.68 | 1.820 | 4.06 | | |
| Sept. | 1.472 | 2.65 | 1,243 | 2.01 | 2.166 | 3.79 | 1.554 | 2,27 | | |
| Oct. | 1.332 | 0.90 | 1.876 | 8.10 | 2.217 | 5.27 | 1.845 | 2.14 | | · · · · · · · · · · · · · · · · · · · |
| Nov. | 1.607 | 6.22 | 2.302 | 5.10 | 2.330 | 4.03 | 1.762 | 4.66 | | |
| Dec. | 1.804 | 3.65 | 1.495 | 2.55 | 3.312 | 5.85 | 1.932 | 2.17 | | |

Requests for capacity in the past were negotiated on a case-by-case basis by Mount Joy Borough. MJTA has negotiated with the Mount Joy Borough Authority to establish a reserved capacity for future connections.

The agreement provides for 183,400 gpd of capacity which is equivalent to 524 EDU's at 350 gpd/EDU. A copy of the agreement and established service area is provided in Appendix 2.

As part of this agreement, in 1996 MJTA turned over responsibility and ownership of its facilities within the agreement's service area to the Mount Joy Borough Authority. The Mount Joy Borough Authority is in the process of implementing recommendations of a March 1995 Sewer Study to upgrade the treatment facility to 2.5 mgd of capacity.

Other Treatment Facilities

The Conewago Industrial Park in West Donegal Township is a private facility constructed in 1970 with a present capacity of 75,000 gpd. The plant is permitted to 150,000 gpd under NPDES Permit No. PA-0080055. Existing flows are estimated at 8,000 gpd. The plant consists of a steel package extended aeration process with a concrete sludge holding tank. Effluent limits are 15/15 BOD/TSS, seasonal NH₃-N at 3 and 9 mg/l, and 2 mg/l phosphorus. Effluent discharge is to the Conewago Creek.

3.3 On-Lot Disposal Areas

Individual onsite wastewater treatment is utilized by development in the Township not currently on public sewer. Aside from individual lots and strip R-2 zoned development surrounded by agriculturally zoned areas, there is no significant area zoned for new residential development that relies on on-lot wastewater management. There are no community on-lot systems in the Township

3.4 Unpermitted Disposal Areas

To the Township and SEO's knowledge, there are no existing unpermitted wastewater disposal areas in the Township with the exception of those on-lot facilities constructed prior to 1966 before permitting was required.

3.5 Sludge Generation and Disposal

Solids generated from public sewer wastewater treatment in Mount Joy Township are treated at the Elizabethtown and Mount Joy Borough treatment facilities. The Elizabethtown facility dewaters its solids and landfills at the Lancaster County Solid Waste Authority facility or incineration at the Harrisburg incinerator. The Edward Sumpman farm along Fairview Road in Mount Joy Township is utilized by Mount Joy Borough for agricultural utilization of its solids. Neither facility handles septage waste. Septage sludge is typically handled by three septic services:

- Edward Armstrong & Sons
- Kline's Septic Service
- Kauffman's Septic Service

Edward Armstrong & Sons and Kline's Septic Service provide their own treatment operations for septage.

Sludge from these services are typically transported to the Derry Township Municipal Authority for treatment. None of these services has permitted sites for disposal in the Township.

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CHAPTER 4

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CHAPTER 4

EVALUATION OF WASTEWATER TREATMENT NEEDS

4.1 Areas Dependent on OLDS

In accordance with the current Regional Comprehensive Plan, the proposed growth in Mount Joy Township is planned for the area west of Route 283 and in the vicinity of the Rheems and Route 743 interchanges. This growth is proposed to be handled by the extension of public sewer and water. Existing onsite systems will be served by the sewer lines which will be constructed in their vicinity.

Agriculturally zoned areas are to be maintained as rural low density, and therefore, will need to rely on on-lot treatment. The majority of these areas lie in the Little Chickies Creek drainage basin.

4.2 Identification of Malfunctions

According to the Township SEO, there are no known on-lot system malfunctions in Mount Joy Township. All known malfunctions have been issued repair permits by the SEO. Repair permits which were issued between 1987 and the present are shown on Map 10. In the past, malfunctions were recorded in the Aberdeen area, Milton Grove, the area north of Elizabethtown Road, and in other scattered locations throughout the Township. Malfunctions primarily resulted from poorly drained soils and systems designed prior to the enactment of DEP's Chapter 73 regulations in 1966.

4.3 Potential Malfunctions

An assessment was conducted to identify the areas of the Township where the following conditions exist that may contribute to the potential failure of an on-lot system:

- Dwellings constructed prior to 1966 (when design, construction, and inspection standards were developed);
- Repair permits;
- Floodplain;
- Steep slopes; and
- Housing density.

This information is presented in Map 10. By comparison with the existing wastewater facilities map (Map 9), soils map (Map 5), and existing information, two areas were identified as a consideration for public sewer service:

- Fairview and Terrace Roads junction north of Mount Joy Borough. Area consists of 12 EDU's.
- Village of Milton Grove. Area consists of 20 EDU's with surrounding strip development.

The Fairview and Terrace Roads area consists of older small lot homes. This area is proposed to be sewered within five years as a result of the extension of public sewer by a proposed development tributary to Mount Joy Borough. MJTA has negotiated with the Borough to reserve capacity for growth which will allow this to occur.

The Milton Grove area is surrounded by agriculturally zoned areas and is currently located some distance from existing public sewers or proposed growth areas. In addition there is limited potential for further growth in this area. This area can be evaluated for alternatives to on-lot systems as a long-term improvement to the area if financially feasible.

Surrounding strip development will also be considered to evaluate cost effectiveness.

Table 8 presents a summary of the needs analysis of the estimated 1,173 EDU's that presently utilize on-lot disposal in the Township. As noted, an estimated 35 percent of the on-lot systems represent a potential malfunctioning system. Primarily this percentage may be due to the possibility that systems constructed prior to 1966 may not have been built to current acceptable standards, and in soils that may not be suitable for on-lot systems. Other than the areas mentioned above, these potential malfunctions are considered to be fairly well dispersed across those areas of the Township that are not presently served by public sewer. These areas are also either not zoned for future growth or have been fully developed as strip development.

4.4 Hydrogeological Analysis

A hydrogeological analysis of groundwater quality in the Township was performed during the summer of 1991. Results are summarized in Table 9. Nitrate-nitrogen results and sample locations are shown on Map 11. Areas with elevated nitrate-nitrogen results are presented in Map 12. A listing of all results are provided in Appendix 4. In total, 270 samples were tested.

The samples were tested for nitrate-nitrogen levels, total coliform, and fecal coliform with a representative sampling for fecal streptococcus. General results are found in Table 9.

MOUNT JOY TOWNSHIP SUMMARY OF NEEDS ANALYSIS

| Limitation | EDU's Affected | Percent of Total |
|--|-------------------|---------------------|
| Floodplains | 0 | · 0 |
| Slopes Over 25% | 0 | 0 |
| Severe Limitations as Defined by the SCS (geology and soils) | 231 | 20 |
| Wetland/Hydric Soils ¹ | · 5 | <1 |
| Wells With Unacceptable Test Results (270 tests) | 195 | 72 |
| Potential Sub-Standard On-Lot Systems (pre-1966) | 412 | 35 |
| Potential Malfunctions | 412 | 35 |

 1,173 EDU's utilize OLDS. Percentages do not total 100 due to multiple limitations for some EDU's.

Includes floodplain soils, wetlands as indicated by the USDA Fish and Wildlife Service's National Wetlands Inventory, and all soils listed as having major hydric components and inclusions of hydric components, according to the USDA Soil Conservation Service's Hydric Soils of the State of Pennsylvania, 1985.

MOUNT JOY TOWNSHIP HYDROGEOLOGICAL STUDY RESULTS AND SUMMARY

| | Total Coliform (/100 ml) | Nitrate- Nitrogen (mg/l) | Fecal Coliform (/100 ml) | Fecal Strep (/100 ml) |
|---------------------------------------|--------------------------------|--------------------------------|--------------------------------|-----------------------------|
| Total Samples | 270 | 270 | 270 | 270 66 |
| Average | 10.82 | 8.4 | 5.58 | 6.03 |
| Maximum Value | 95 | 34.3 | 80 | 513 |
| Total Unacceptable | 95 | 83 | 60 | 21 |
| | 35.2% | 30.7% | 22.2% | 31.8% |
| Total Marginal | | 87 | | |
| | | 32.2% | | |
| Total Acceptable | 175 | 100 | 210 | 45 |
| · · · · · · · · · · · · · · · · · · · | 64.8% | 37.0% | 77.8% | 68.2% |

Nitrate-Nitrogen

DEP and EPA have adopted a maximum allowable limit of 10 milligrams per liter (mg/l) of nitrate-nitrogen for public/community water and sewer systems.

For the 270 samples, the nitrate-nitrogen levels ranged from 0.18 mg/l to 34.3 mg/l. More specifically, 83 (30.7 percent) of the samples tested have nitrate-nitrogen levels above the allowable limit of 10 mg/l. In addition, 84 (31.1 percent) of the samples had nitrate-nitrogen levels between 5 and 10 mg/l. Nitrate-nitrogen is a chemical compound containing nitrogen and oxygen, and may be associated with excessive or inappropriate land applications of manure. Ingestion of large amounts of nitrate-nitrogen can cause blood to be less able to carry oxygen. This condition may be dangerous to infants up to 6 months of age, as well as to pregnant or nursing mothers. High nitrate-nitrogen levels can also cause harm to livestock. DEP also recommends that infants, pregnant women, and nursing mothers be provided with alternate sources of safe drinking water if their domestic water exceeds 10 mg/l of nitrate-nitrogen.

The high nitrate levels also correspond to the predominantly long-term agricultural use in the area. High nitrate levels in agricultural areas with limestone geology are common in the Lancaster County area. As a result, nitrate groundwater contamination cannot be determined to be a result of malfunctioning OLDS, agricultural activity or both. Nitrate test results alone cannot be used in this case as a determination for the need for public sewer.

Coliform

Coliform bacteria are measured in terms of colonies per 100 milliliters (ml). Of the samples collected, 95 (35.2 percent) had more than one colony of total coliform per 100 ml. Also, 60 (22.2 percent) of the samples collected had more than one colony of fecal coliform per 100 ml. Total coliform is normally found in the intestines of humans, but is found in birds and animals, as well as in the soil. The bacteria is used as an indication that other pathogenic organisms may also be present. Fecal coliform is more closely associated with humans and warm blooded animals.

Fecal Streptococcus

Fecal streptococcus tests were performed on 25 percent of the samples. Of the samples collected, 21 (31.8 percent) had more than one colony per 100 ml. This bacteria is found in human and animal waste, but is not usually pathogenic. Fecal streptococcus is a relatively fragile organism and does not survive long in a cold water environment. Presence of fecal streptococcus usually indicates that the source of contamination is relatively close to the water source otherwise, the organism would probably have died.

The hydrogeological study also investigated the type and condition of each tested well. (In some cases, no information regarding type or condition was available). In general, most wells are drilled, with depths ranging from 30 feet to 450 feet. The shallowest drilled wells appear to be associated with coliform contamination, suggesting improper casing. There does not appear to be any strong correlation between increasing depth and decreasing nitrate-nitrogen levels. Hand-dug wells showed high levels of contamination but the sample (3) is not sufficient to support any conclusions.

In view of the data and general dispersal of potential problem sites throughout the Township, there are no specific areas identified as need areas that are required to be addressed by methods other than an individual lot-by-lot basis through repairs, voluntary in-home water treatment measures or improvements to well construction.

Further needs assessment is not justified at this time unless it is necessary to support PennVEST funding if sewer is shown to be economically feasible.

The Milton Grove area represents the greatest remaining village and population density when nearby strip development is included. An investigation of public sewer could be considered if economically feasible as a benefit to the residents of this area.

4.5 Projected Development Wastewater Needs

Proposed and future development clearly present the greatest need for wastewater facilities in Mount Joy Township. In accordance with previous planning, this growth is occurring as extensions of both Elizabethtown and Mount Joy Boroughs where both existing centralized sewer and water facilities exist.

Table 10 presents a summary of the MJTA capacity reservation list. This list illustrates the number of EDU's currently proposed for development that will require public sewer. Of the 1,792 EDU's requested, 528 EDU's are reserved for connection out of an original 780 EDU's granted. The 528 EDU's represent 142,560 gpd as the remaining allocation at Elizabethtown. An additional 1,012 EDU's are awaiting capacity at the Elizabethtown plant.

Based on 2.85 persons per household and 95 gpd per person to determine the above flows, an additional capacity of 273,240 gpd is needed in treatment capacity for currently proposed development.

Map 13 was developed to assist in the determination of future sewer needs in remaining available lands zoned for growth. This map identifies areas presently served by sewer, areas accounted for in the MJTA reservation list and areas considered unavailable for development due to agricultural zoning and current use (i.e. cemetery, institutional land, floodplain). The remaining lands were evaluated for additional wastewater capacity needs in the 20-year planning period. Based on current zoning provisions, the ultimate development potential was calculated using 60 percent of the land areas which are available for residential and commercial development.

A projection of 680 gpd per acre was used for industrial zoned land based on historical usage in similar industrial parks in Lancaster County.

The projections have been developed for the minor drainage basins shown on Map 2. These basins correspond to the conveyance system service areas identified on Map 9. Table 11 summarizes the estimate of the number of EDU's for available undeveloped land zoned for growth.

Table 12 was developed to establish flow projections for each sewer service basin using the 20year projections (based on a 40 percent build-out rate) as well as existing and proposed development. Projections of 1,297,100 gpd exceed the current reserved capacity by 893,100 gpd. Note that these estimates do not include capacity for serving the Milton Grove area if feasible.

MOUNT JOY TOWNSHIP AUTHORITY SEWER CAPACITY RESERVATION REQUEST LIST (EDU'S) as of 04/15/98

| Drain Area | Development. | Requested | Granted | Remaining | Year 1-5 | Year 6-10 | Year 10+ |
|----------------|---------------------------------|-----------|---------|-----------|-------------|--------------|-------------|
| В | Bailey-Lakeview Country Est. | 2 | 2 | 2 | 2 | | |
| J _P | Virgina Hoover | 25 | 0 | 0 | 0 | 25 | |
| L | Shybrook Meadows | 45 | 45 | 6 | 6 | | |
| J _P | Gerald Hackman | 15 | 0 | 0 | 0 | 15 | |
| J _P | Pfaunmiller, Elwood | 3 | 3 | 3 | 3 | | |
| J _G | Westbrooke II | 28 | 28 | 2 | 2 | | |
| J _P | Westbrooke III | 37 | 37 | 30 | 30 | | |
| H | Wendy's | . 8 | 8 | 8 | 8 | | |
| J _P | Farmbrooke III | 30 | 30 | 6 | 6 . | | · · |
| I | Espenshade | 2 | 2 | 1 | 1. | | |
| J _G | Cloverleaf Sports Center | 32 | 32 | 32 | 32 | | |
| J _P | Messick | 2 | 2 | 2 | 2 | | |
| I | Bradfield Place I,II,III | 136 | 136 | 136 | 91 | 45 | |
| J _G | Shady Oaks I,III | 74 | 74 | 74 | 28 | 46 | |
| I | Shady Oaks II | 38 | 38 | 38 | 38 | | |
| В | Rockwood III,IV | 176 | 98 | 29 | 29 | 78 | |
| L | MJT Associates | 32 | 32 | 32 | 32 | | |
| H | Matthews Apartments | 1 | 1 . | 1 | 1 | | |
| M | Northbrooke I, II, III | 194 | 70 | 25 | 25 | 124 | 1 |
| M | Sweigart Tract | 58 | | | | 58 | |
| J _G | Sico (Muir Lot) | 1 | 1 | 1 | 1 | | |
| J _G | Olweiler - Route 230 Tract | 3 | 3 | 3 | 3 | | |
| A | Timber Ridge | 45 | 45 | 45 | 45 | | |
| JP | Elizabeth Management | 6 | 6 | 6 | 6 | | |

MOUNT JOY TOWNSHIP AUTHORITY SEWER CAPACITY RESERVATION REQUEST LIST (EDU'S) as of 04/15/98

| Drain Area | Development | Requested | Granted | Remaining | Year 1-5 | Year 6-10 | Year 10+ |
|----------------|---------------------------------|-----------|----------|-----------|-------------|--------------|-------------|
| M | Foxbury V | 24 | 24 | 1 | 1 | | • |
| D | St. Peter's Catholic Church | 4 | 4 | 4 | 4 | | |
| A . | English Brothers | 1 | · 1 | 1 | 1 | | |
| M | Brook Ridge - Morris | 8 | 8 | 3 | 3 | | |
| M | Olweiler - Mount Gretna Road | 6 | 6 | 6 | 6 | | |
| A | O'Conner Rental Center | 1 | 1 | 1 . | · 1 | | |
| С | Paul Liskey | 9 | 9 | 2. | 2 | | |
| A | Miller Tract | 538 | - | · | | 200 | 338 |
| L | Spring Ridge | 2 | 2 | 2 | 2 | | |
| J _G | Pennmark | 45 | - | - | | 45 | |
| J _P | Farmbrooke IV | 48 | _ | ÷ , | - | 48 | |
| В | Kings Mill | 18 | 18 | 13 | 13 | | |
| Α | Colin Management | 31 | 31 | 0 | _ | 31 | |
| В | Mary Royer | 2 | 2 | 1 | 1 | | |
| В | Steinkamp | 9 | 9 | 9 | 9 | | |
| M | Brethren in Christ Church | 1 | 1 | 1 | 1 | 1 | |
| J _P | Paul Zaiac | 1 | 1 | 1 | 1 | | |
| J _P | Hernley's Farm Equipment | 1 | 1 | 1 | 1 | | |
| С | Dorothy Slesser | 1 | - | - | 1 | | <u> </u> |
| С | Roy Slesser | 1 | - | - | 1 | | |
| С | Gary Johnson | 1 | - | - | 1 | | |
| Jp | Kreider/Snowden Apts. | 32 | - | - | 32 | | |
| J _G | Olweiler - Route 230 | 15 | <u> </u> | _ | 15 | 1 | |
| | TOTALS | 1,792 | 780 | 528 | 487 | 715 | 338 |

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ULTIMATE GROWTH PROJECTIONS FOR AVAILABLE UNDEVELOPED GROWTH AREAS

| Drainage Basin | Undeveloped EDU Projections ¹ | Undeveloped Land Acres | Undevelopable Acres | Developed Acres ² | Total Acres |
|-------------------|--|------------------------------|------------------------|---------------------------------|----------------|
| Α | 217 | - 89 | 90 | 286 | 465 |
| В | 258 | 99 | 163 | 121 | 383 |
| С | 141 | 84 | 205 | 47 | 336 |
| D | 494 | 273 | 158 | _ | 431 |
| E | 371 | 158 | 70 | 13 | 241 |
| F | 179 | 71 | 106 | 20 | 197 |
| G | - | - | 103 | 65 | 168 |
| Н | 705 | 270 | ~ | 43 | 313 |
| Ι | 414 | 185 | • | 82 | 267 |
| J | 1,796 | 837 | 62 | 348 | 1,247 |
| K | 20 | 8 | - | 26 | 34 |
| L | 691 | 305 | 5 | 130 | 440 |
| М | 16 | <u>.</u> | - | 178 | 184 |
| TOTAL | 5,302 | 2,385 | 962 | 1,359 | 4,705 |

¹ EDU's represent ultimate development.

² Existing sewered and projected development.

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| Drainage | Existing | Proposed Flow | | Projected Flow ₁ | | Total ² |
|----------------|---------------|---------------|---------|-----------------------------|---------|--------------------|
| Basin | Flow (gpd) | (EDU) | (gpd) | (EDU) | (gpd) | (gpd) |
| А | 28,200 | 616 | 178,500 | 87 | 23,500 | 224,700 |
| В | 32,000 | 132 | 73,700 | 103 | 27,800 | 111,200 |
| С | | .5 | 18,100 | 56 | 15,100 | 25,500 |
| D | | 4 | | 198 | 53,500 | 54,600 |
| Е | - | | | 148 | 40,000 | 40,000 |
| F ³ | | 7* | 1,900 | 72 | 19,400 | 21,300 |
| G ³ | · <u>·</u> | 10* | 2,700 | | · | 2,700 |
| Н | 9,600 | 9 | 500 | 282 | 76,100 | 87,900 |
| I | 3,500 | 175 | 48,300 | 155 | 41,900 | 101,600 |
| J _G | 18,000 | 172 | 48,100 | - 104 | 28,100 | 97,800 |
| Jp | 61,700 | 169 | 44,800 | 626 | 169,000 | 272,600 |
| K | 7,100 | | | 8 | 2,200 | 9,700 |
| L | 33,600 | 40 | 12,700 | 276 | 74,500 | · 116,700 |
| м | 26,000 | 218 | 72,900 | 66 | 1,600 | 90,800 |
| Р | | | | 148 | 40,000 | 40,000 |
| Total | 229,700 | 1,557 | 420,400 | 2,269 | 612,700 | 1,297,100 |

PROJECTED WASTEWATER NEEDS ELIZABETHTOWN AREA

Projections based on approx. 40% of ultimate EDU's (5,302) at 270 gpd/EDU.

² Average Daily Flow.

³ Miller tract proposed development included in Drainage Basin A.

* Existing homes w/ on-lot disposal systems.

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A similar estimate was developed for the growth area tributary to the Mount Joy Borough system. Table 13 summarizes the estimates for this area. A development of 70 percent was assumed for this area due to its proximity to the Borough boundary and the limited land area which is available.

| | EDU's | Flows gpd ¹ | |
|------------------------------|-------|--|--|
| Existing Development | 69 | 24,150 | |
| Proposed Development | | ······································ | |
| Gantz | 3 | 1,050 | |
| Deerfield II | 48 | 16,800 | |
| Grandview Meadows | 98 | 34,300 | |
| Terrace/Fairview Road | 12 | 4,200 | |
| Mount Joy Career/Tech Center | 1 | 350 | |
| Projected Development | | | |
| R-1 | 193 | 67,550 | |
| R-2 | 50 | 17,500 | |
| С | 50 | 17,500 | |
| Total | 524 | 183,400 | |

PROJECTED WASTEWATER NEEDS MOUNT JOY BOROUGH AREA

Based on 350 gpd/EDU.

Based on 350 gpd/EDU, a total of 183,400 gpd of capacity is projected for the Mount Joy Borough area. As noted previously, Mount Joy Borough is in the process of implementing a plan to provide for expansion in plant capacity to 2.5 mgd.

This capacity was included in the turnover agreement with Mount Joy Borough. A copy of the agreement is included in Appendix 2.

The overall projections to the year 2020 represent a total of 5,795 persons.

Projected population growth from 1998 based on ongoing and proposed residential development is equivalent to an increase of 617 EDU's or 1,759 persons to a total 2005 population of 9,664.

Projected growth of only residential ongoing and proposed development would add an additional 448 EDU's or 1,276 persons for a total year 2010 population of 10,940.

Projected long-term population in the year 2020 is estimated at 13,700.

Plate 2 illustrates a graph of projected population growth in Mount Joy Township.

These projections for growth will require evaluations of conveyance and treatment capacity on the Elizabethtown and West Donegal systems to determine the best method of wastewater management for this growth. Complicating this evaluation is the projected concurrent demands of these municipalities as a result of similar growth pressures.

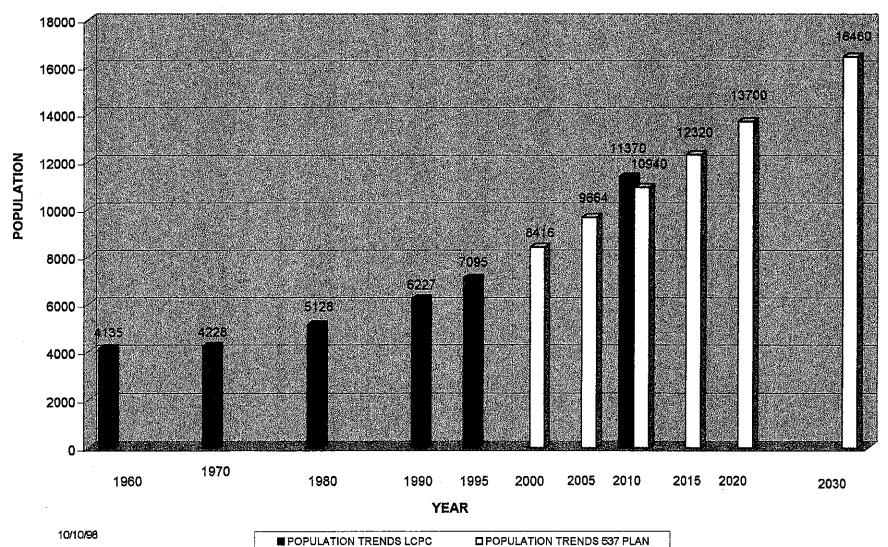


PLATE 2 MOUNT JOY TOWNSHIP 537 PLAN POPULATION TRENDS

CHAPTER 5

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CHAPTER 5 ALTERNATIVE EVALUATION

5.1 Identification of Alternatives

Two alternative evaluations are considered for Mount Joy Township. The first evaluation includes assessment of the feasibility of providing community or centralized sewer to the Milton Grove area and surrounding strip development. The second evaluation considers methods for conveyance and treatment of projected wastewater flow in the Elizabethtown growth area.

In addition to structural alternatives, non-structural alternatives will be identified for evaluation.

5.2 Milton Grove Area Alternatives

The following three alternatives were evaluated for serving the Milton Grove area.

| Alternative 1: | Collection/conveyance and treatment at a single wastewater treatment facility. |
|-----------------|--|
| Alternative 1A: | Collection/conveyance to the Elizabethtown WWTP. |
| Alternative 2: | Collection/conveyance and treatment at community on-lot facilities. |

Due to current agricultural zoning, the systems were assumed to serve only existing EDU's. Area 1 consists of 20 EDU's in the village of Milton Grove. Area 2 consists of 22 EDU's along Ridge Road. Area 3 consists of 39 EDU's in the Snyder Drive and Hilltop Circle development. Area 4 consists of 72 EDU's of strip development at the intersection of Elizabethtown Road and Trail Road. A total of 153 EDU's were included in the evaluation.

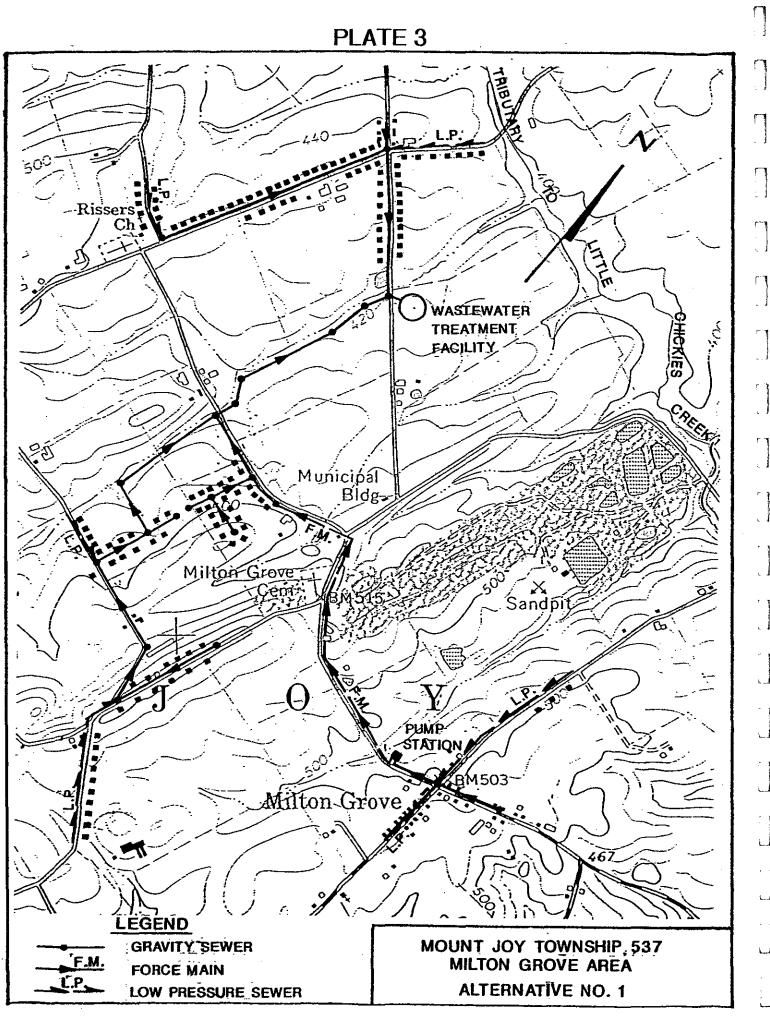
Based on site evaluations and preliminary analysis, a combination of gravity sewer, and pressure sewer was utilized for each alternative to convey wastewater flow.

Alternative 1 considers a small package treatment plant with a capacity of 45,000 gpd located off of Trail Road with a discharge to a tributary of Little Chickies Creek. Plate 3 illustrates Alternative 1.

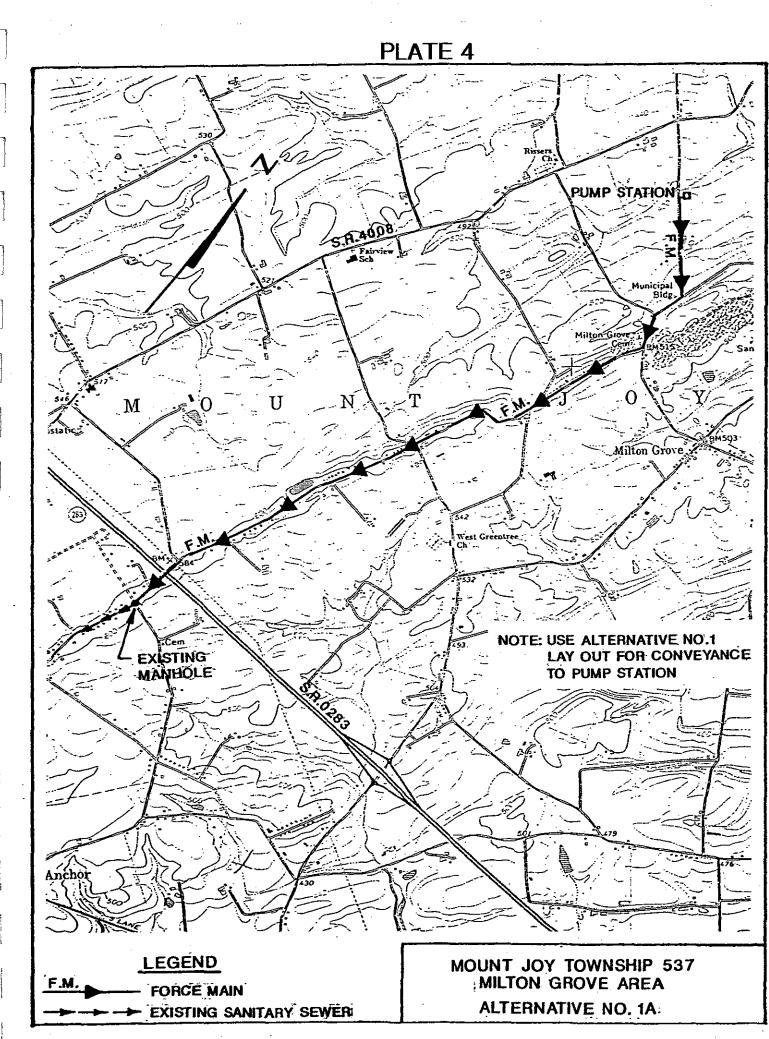
Alternative 1A conveys flows to the same site as Alternative 1. A pump station is utilized to convey flows by a pressure main along Ridge Road to an existing manhole at the intersection of Sheaffer Road. Flow is then conveyed through the Borough system to the Elizabethtown WWTP. Plate 4 illustrates Alternative 1A.

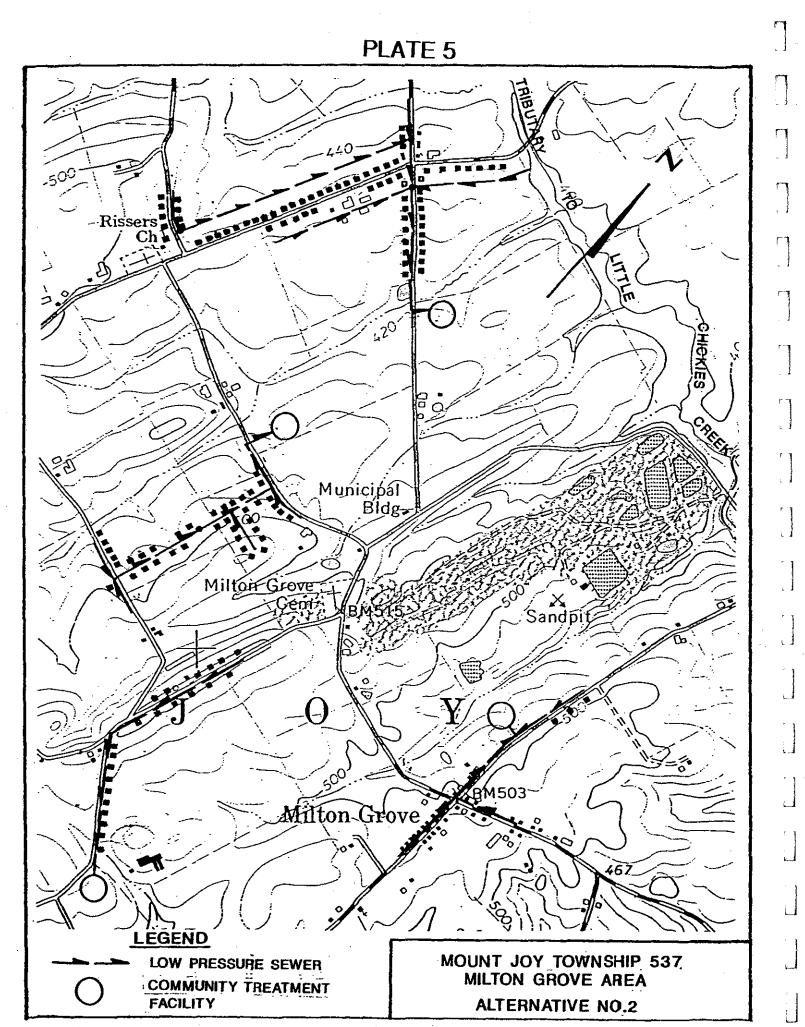
Alternative 2 conveys wastewater flow by a pressure sewer to a small on-lot community system. Plate 5 illustrates Alternative 2.

Each alternative is illustrated on the following pages. Table 14 summarizes estimated costs for these alternatives



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| Construction Cost | Alternative 1 | Alternative 1A | Alternative 2 |
|--|---------------|----------------|---------------|
| 8" PVC | \$ 822,000 | \$ 742,800 | |
| 6" Service | 72,000 | 70,800 | |
| Manholes | 87,600 | 78,000 | |
| 8" Road Boring | 75,600 | 75,600 | ····· |
| 6" Road Boring | 228,000 | 201,600 | |
| 3" Low Pressure | 158,400 | 181,200 | 493,200 |
| 1 1/2" Service Twp | 8,400 | 9,600 | 30,000 |
| 1 1/2" Value Assembly | 4,800 | 4,800 | 18,000 |
| Simplex Grinder | 21,600 | 33,600 | 62,400 |
| Duplex Grinder | 138,000 | 152,400 | 501,600 |
| 1 1/2" Boring | 26,400 | 37,200 | 54,000 |
| 3" Boring | 21,600 | 32,400 | 43,200 |
| Air Release Chambers | | 20,400 | 15,600 |
| Pump Station | 121,200 | 160,800 | |
| 4" Force Main | 114,000 | | |
| 6" Force Main | | 628,800 | |
| Wastewater Treatment | 470,400 | | 793,200 |
| Total Construction Cost ⁽¹⁾ | 2,370,000 | 2,430,000 | 2,011,200 |
| Connection Fees | | 332,000 | |
| Land Acquisition | 18,000 | 5,000 | 175,000 |
| Construction Contingency, 10% | 237,000 | 243,000 | 201,000 |
| Non Construction Cost, 25% | 593,000 | 607,000 | 503,000 |
| Total Project Cost | 3,218,000 | 3,617,000 | 2,890,200 |
| Estimated Annual O & M | 50,000 | 45,000 | 30,000 |
| Present Worth ⁽²⁾ | 3,223,000 | 3,621,500 | 2,893,000 |

MILTON GROVE AREA ALTERNATIVES

(1) (2)

Total Construction Cost updated to 1999 costs. Present worth is based on 7.75% at 20 years for annual costs.

Based on a present worth analysis, Alternative 2 is the most cost-effective alternative for the Milton Grove area. The total construction cost is based on four individual community systems for each area. The systems would be conventional with alternating pressure dosing of absorption beds. The system would include staging of septic tanks and have sufficient land for a replacement system. No nitrate reduction is assumed since the system is sized as a replacement for existing systems.

Note that no detailed field analysis was conducted to determine design conditions. Sites were preliminarily located within proximity to the development and in Lansdale or Unger soil groups with moderate imitations for on-lot systems.

Table 15 presents an evaluation of the financial feasibility for this system.

Based on the feasibility analysis, centralized or community sewer facilities are not economically feasible for the Milton Grove area.

TABLE 15

MILTON GROVE SERVICE AREA FINANCIAL FEASIBILITY

| Estimated Construction Cost | \$2,011,200 | |
|-------------------------------------|---|--------------------------|
| Land Acquisition | 175,000 | |
| Construction Contingency, 10% | 201,000 | |
| Non Construction Costs, 25% | 503,000 | |
| | | |
| Estimated Total Project Cost | 2,890,200 | |
| Capital Contribution ⁽¹⁾ | 459,000 | |
| · · · · | | |
| Amount to be Financed | 2,431,200 | |
| Annual Debt Service ⁽²⁾ | 205,000 | (148,700) ⁽³⁾ |
| Annual O&M | 30,000 | 30,000 |
| | · • • • • • • • • • • • • • • • • • • • | |
| Total Annual Cost | \$ 235,000 | \$178,700 |
| Estimated Annual Cost EDU | \$ 1,536 | \$ 1,168 |

⁽¹⁾ Based on \$3,000/EDU at 153 EDU's

⁽²⁾ Based on 6.5% and 30 year w/10% cover

⁽³⁾ Assuming Penn Vest Financing at 2% for 20 years

It is recommended that the Township consider non-structural alternatives for management of the existing systems in the Milton Grove area. These alternatives are discussed in more detail in Section 5.4. However these alternatives could include:

- Develop a Township-sponsored Homeowner Education Program to promote care and maintenance of OLDS.
- Create a Septage Management District to fund maintenance and replacement programs.
- Restrict the use of garbage grinders for onsite systems.
- Require mandatory septic tank pumping.
- Use Municipal Authority to acquire land for replacement systems if necessary on a case-by-case basis.

5.3 Evaluation of Elizabethtown Growth Area

The alternatives evaluation of the area of Mount Joy Township presently served by the Elizabethtown wastewater treatment facility involved the development of conveyance and treatment alternatives to provide capacity in the different drainage basins where future development is proposed or projected over the next 20 years. The drainage areas have been delineated on Map 2. Table 12 presents the total flows from each drainage basin that will be used for the alternative evaluation. Note that Drainage Area J has been subdivided to delineate the portion that flows by gravity into West Donegal Township (Jg) from the area that is serviced by the Schwanger Road pump station and must be pumped (Jp). This clarification was helpful in the evaluation.

As noted previously, MJTA must presently rely on conveyance facilities owned by Elizabethtown Borough and WDTA to convey wastewater flows from its system to the Elizabethtown WWTP in West Donegal Township. There are seven defined connection points from Mount Joy Township into the Elizabethtown Borough system. The flows from these points converge where the 27-inch Elizabethtown interceptor travels from the Borough to the plant. Table 16 presents the details of the various connection points, their allocated capacity to Mount Joy Township, and projected flows.

Connections to the West Donegal Township system occur primarily at the metering chamber located near the intersection of Cloverleaf Road and Harrisburg Avenue designated as connection point 8 by MJTA. In addition there are four other connection points (C9, C10, C11 and C12) where by MJTA has an agreement for capacity in WDTA sewers to serve homes in Mount Joy Township along Harrisburg Avenue.

In addition to sewer capacity, MJTA has reserved capacity in the Nolt Road, Colebrook Road and Cameron Street pump stations in the WDTA system serving the village of Rheems and the Miller Road pump station which conveys flow at the end of the WDTA system to the Elizabethtown treatment facility. Table 17 summarizes MJTA's reserved capacity and projected flows from the drainage areas tributary to the WDTA system.

COMPARISON OF PROJECTED FLOWS WITH RESERVED CAPACITY IN ELIZABETHTOWN CONVEYANCE SYSTEM

| Connection Point | Sewer Main | Reserved Capacity ¹ | Basin | Projected Flow ² |
|---------------------|---------------|-----------------------------------|-----------------|-----------------------------|
| C-5 | 1 | 24,500 | K | 24,500 |
| C-4 | 2 (10") | 275,000 | L | 1,726,500 |
| C-4 | 2 (12") | 275,000 | L | 1,726,500 |
| C-1 | 3 | 136,3203 | B ,C, D | 0 |
| C-2 | 4 | 26,680 ³ | Вн | 23,750 |
| C-3 | 5 (15") | 750,000 | A, E, F, G, M | 750,000 |
| C-1, 2, 3 | 5 (18") | 913,000 | A to G, M | 773,750 |
| C-4, 5, 6, 7 | 6 (15") | 424,800 | K, L, H | 1,775,750 |
| C-1 to C-7 | 6 (27") | 1,338,000 | A to H, K, L, M | 2,549,500° |
| | | | A to H, K, L, M | 1,019,800 ADF |

¹ As per January 15, 1977 agreement.

Based on peak flow factor of 2.5.
 Transfer of FDU capacity from Hi

Transfer of EDU capacity from Highlawn Avenue to Mill Road approved in 1994.

Rev. 10/13/98

| Sewer Main | Reserved Capacity ¹ | Projected Flow ² |
|------------------------|--------------------------------|-----------------------------|
| To Nolt Road P.S. | 44,700 | 131,125 |
| Nolt Road P.S. | 30,600 | 131,125 |
| Nolt Road F.M. | 62,300 | 131,125 |
| To Colebrook Road P.S. | 547,700 | 140,875 |
| Colebrook Road P.S. | 252,300 | 385,375 |
| Colebrook Road F.M. | 313,600 | 385,375 |
| To Cameron Street P.S. | 304,800 | 390,125 |
| Cameron Street P.S. | 262,200 | 390,125 |
| Cameron Street F.M. | 445,800 | 390,125 |
| Harrisburg Pike | 408,700 | 498,500 |
| To Miller Road P.S. | 331,200 | 693,250 |
| Miller Road P.S. | 272,000 | 693,250 |
| Miller Road | 489,200 | 693,250 |
| | | (277,300 ADF) |

COMPARISON OF PROJECTED FLOWS WITH RESERVED CAPACITY IN WDTMA CONVEYANCE SYSTEM

1

Capacity based on actual constructed capacity.

Based on peak flow factor of 2.5.

Rev. 10/13/98

As can be noted from Tables 16 and 17, projected flows from MJTA will exceed reserved capacity on the Elizabethtown and WDTA conveyance system. Studies by Elizabethtown Borough to evaluate remaining sewer capacity have indicated that there is no remaining capacity available to MJTA for additional flow above the current reserved capacity. Elizabethtown is currently performing ongoing infiltration/inflow studies to reduce wet weather surcharging in its collection system. As a result, an alternative for additional capacity at the Elizabethtown plant will require the construction of a new interceptor(s) to convey flow from Mount Joy Township through the Borough to the wastewater treatment facility. Due to the distance and difficulty of construction through the developed areas of the Borough, it would be more effective to construct a single parallel interceptor along Conoy Creek and divert flow as required from the MJTA pump stations in the Conewago Basin (referred to as the Northside system) and Donegal Basin (referred to as the Southside system) to the interceptors.

In the WDTA conveyance system there is currently the possibility of MJTA purchasing additional capacity from WDTA and/or upsizing certain limiting sections to increase capacity.

The most critical section is the 12-inch interceptor from Harrisburg Pike to the Miller Road pump station and to the Elizabethtown plant.

By diversion of the Schwanger Road pump station force main (Drainage Area Jp and pumped flow from Area P) from its current location at the West Donegal Township metering chamber to a new connection point (C-13) at the WDTA interceptor or into the Elizabethtown system, MJTA can avoid extensive improvements to the three pump stations and collection system in the village of Rheems. In addition, this diversion would include a reduction of 61,700 gpd of existing flow which can be utilized by future growth in drainage areas that flow by gravity into the village (areas Jg and I).

West Donegal Township is currently evaluating the future growth along the WDTA interceptor to the Miller Road pump station. Because of the availability of public sewer, this area is a likely candidate for future development. As a result, WDTA is unable to commit to additional existing conveyance capacity to meet its future needs, because it may need the remaining capacity for growth in West Donegal Township.

WDTA has been able to provide some additional capacity to MJTA for two developments (Bradfield and Espenshade) through the village of Rheems. This is a result of existing availability of capacity and the limited availability of land in the Rheems area for future growth in West Donegal Township. A copy of this agreement is included in Appendix 2.

If it is assumed that there is no new additional capacity in the West Donegal interceptor, then MJTA would be required to construct a parallel interceptor along the WDTA right-of-way. Given that MJTA already would have to construct an interceptor to the plant through Elizabethtown, it would be more effective to construct additional capacity in an MJTA interceptor along Conoy Creek and reach the plant by gravity rather than construct two interceptors, one of which would require expansion of the Miller Road pump station.

Elizabethtown Alternatives

The basis for developing these alternatives is for all wastewater flow from Mount Joy Township in the Elizabethtown area to be treated at the Elizabethtown treatment facility. Total projected flow to the Elizabethtown plant would be 1,297,100 gpd. The Elizabethtown plant would be need to be expanded and upgraded to a capacity of 4.5 mgd to treat projected flows from MJTA, WDTA, the Masonic Homes and Elizabethtown Borough.

Three Elizabethtown alternatives have been developed as a means of conveying wastewater flows to the WWTP. They are described as follows:

1. Elizabethtown Alternative 1

Alternative 1 involves the diversion of Northside flows in the Conewago Basin by way of modifications to the Hershey Road pump station to convey flows to a new MJTA interceptor along Conoy Creek. The diversion of existing flows into the new interceptor will make capacity available in the Elizabethtown system for projected growth in the Conoy Basin.

The Conoy Creek interceptor would start at the Kiwanis Boulevard metering chamber and extend along the Conoy Creek tributary through the Borough park to a point where the current Elizabethtown interceptor (at MH 45) begins. From there, the interceptor would follow Conoy Creek to the plant site. One possible route would be to follow the original plant interceptor sewer which was abandoned as part of the last plant expansion.

Improvements to the Southside system in the Donegal Basin would require diversion of flow from the Schwanger Road pump station directly into the West Donegal Township interceptor. With this alternative, we have assumed that MJTA can acquire remaining capacity in the WDTA system and upsize sections to obtain the capacity necessary to continue to utilize the WDTA system. Appendix 4 presents Table D as an evaluation of the WDTA system and capital contribution by MJTA for the reallocation of collection system capacity (\$7,738) and interceptor capacity reallocation (\$107,229). Also included in Appendix 4 is a summary of the WDTA pump stations that would be affected by an increase in the MJTA allocation.

Table 18 presents a summary of the Elizabethtown alternative connection points and capacity allocations. Map 14 illustrates the location of the connection points and improvements to the MJTA system.

2. Elizabethtown Alternate 2

This alternative is similar to the first alternative with the exception that an assumption is made that capacity is not available in the WDTA interceptor. Conveyance to Elizabethtown is provided for areas Jp and P by diverting the Schwanger Road pump station force main along Campus Road to tie into the diversion of the Kiwanis Boulevard metering chamber to the new MJTA Conoy Creek interceptor. This would require the interceptor to be increased in size from 18 inches to 24 inches.

3. Elizabethtown Alternative 3

This alternative again assumes no capacity is available in the WDTA interceptor. However, an alternate route for the Schwanger Road forcemain is utilized to connect into the new Conoy Creek interceptor. The connection is located downstream from the Borough near Manhole 45 of the Elizabethtown interceptor, just west of the end of College Avenue.

Elizabethtown Treatment Capacity

The three Elizabethtown alternatives have explored different conveyance methods for getting wastewater flow to the Elizabethtown plant for treatment.

As presented, the cost to make these improvements is anticipated to be significant. In addition, it is necessary to make significant improvements to the treatment facilities to provide capacity for MJTA.

In order to determine the cost of these improvements to the treatment facilities, the three contributing municipalities (Mount Joy Township, West Donegal Township and Elizabethtown Borough) funded a regional study in November 1995 to evaluate the existing facilities and make

ELIZABETHTOWN ALTERNATIVE 1 PROPOSED CONNECTION POINT CAPACITY ALLOCATIONS

| Connection | | Allocation | | |
|------------|---|------------|-----------|--|
| Point | Location | gpd ADF | gpd PDF | |
| C1 | E - Mill Road | 0 | 0 | |
| C2 . | E - Highlawn Avenue | 9,500 | 23,750 | |
| C3 | E - Radio Road Metering Chamber | 0 | 0 | |
| C4 | E - Kiwanis Boulevard Metering Chamber | 0 | 0 | |
| C5 | E - Ridge Avenue | 9,700 | 24,250 | |
| C6 | E - Mount Joy Street | 0 | • 0 | |
| C7 | E - Oak Manor Pump Station | 0 | 0 | |
| C8 | WD - West Donegal Metering Chamber | 97,800 | 244,500 | |
| C9 | WD - E. Harrisburg Ave. to Brett Blvd. | 52,450 | 131,125 | |
| C10 | WD - Brett Blvd. to Colebrook Road | 3,900 | 9,750 | |
| C11 | WD - Colebrook Road to Lime Street | 1,900 | 4,750 | |
| C12 | WD - Anchor Road to Route 230 | 43,350 | 108,375 | |
| C13 new | WD - West Donegal Interceptor Metering Chamber | 400,500 | 1,001,250 | |
| C14 new | Elizabethtown Interceptor | 678,000 | 1,695,000 | |
| | Total Allocated Flow | 1,297,100 | 3,242,750 | |

REV. 10/09/98 w/Diversion of Area P to Schwanger Road Pump Station.

recommendations on expansion and upgrading to provide future capacity. A copy of this report is provided as an attachment to the 537 Plan.

The report, as prepared by the Borough's consultant, Camp Dresser & McKee, Inc. (CDM), initially determined that the treatment facilities at current design conditions would be utilized to their maximum capacity. There is little or no additional wastewater treatment capacity in the facility (i.e. interunit piping, settling volume, pumping capacity, etc.) which could be utilized cost effectively in an expansion. This was attributed to earlier value engineering during the last plant improvements and the need to manage peak flows through the plant.

As a result, it is necessary to either make modifications to virtually all of the existing plant wastewater processes or construct an entirely new plant to obtain the required capacity.

The one exception to the need for expansion of the Elizabethtown plant is the solids dewatering and storage facilities. These facilities recently completed in 1995, were provided with sufficient capacity for future expansion.

In addition to the treatment facilities, the CDM study also determined that the existing 5-mile outfall pipe to the Susquehanna River would need to be upsized or converted to a pumped forcemain. The current outfall has a capacity of 6.0 mgd before flow begins to back up in the chlorine contact tanks. Hydraulically the outfall was found to be the weakest link in the plant and the greatest concern for an upgrade/expansion.

In light of the apparent significant cost of providing additional treatment capacity at the Elizabethtown plant, other alternatives were also developed to explore new treatment facility locations that would not require as large a capital investment in conveyance facilities by locating the treatment site closer to the source of the flow.

Conewago Alternatives

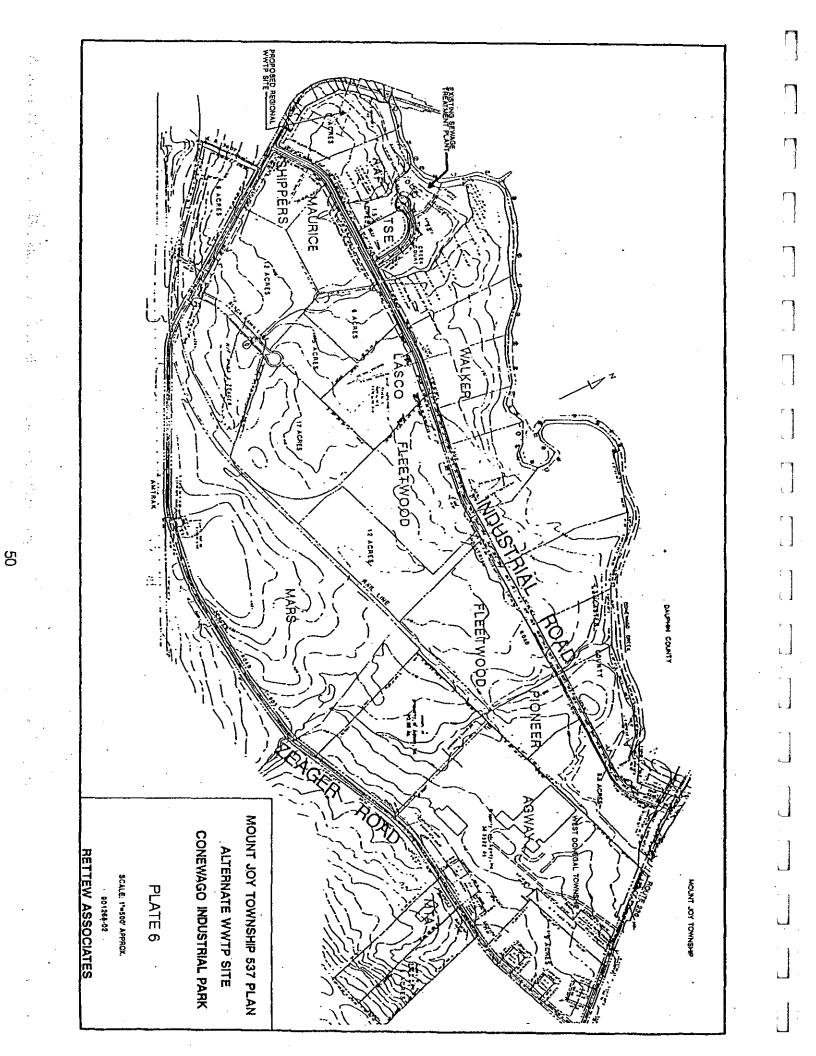
Drainage areas A, B, C, D, E, F, and G within the Conewago Basin as shown on Map 2 represent 514,400 gpd of projected capacity or 30 percent of the total flow projected to be needed by MJTA through the year 2020.

Conewago Creek provides a potential effluent discharge location for serving Mount Joy Township as well as potentially other neighboring municipalities including Conewago, West Donegal and Londonderry Townships for area wastewater management. There are presently only two other area discharges to the creek, including the previously mentioned Conewago Industrial Park in West Donegal Township and the Conewago Mobile Home Park and Campground upstream in Conewago Township. The stream is designated under Chapter 93.90 as a Trout Stocking Fishery.

The preferred site location for a possible treatment facility would be downstream from the Aberdeen Road ridge where the Borough draws water for its public water supply (see Map 8). Site locations could include a site adjacent to Route 230 in Mount Joy Township to permit gravity service upstream along Conewago Creek

An alternative site would be located in the Conewago Industrial Park site adjacent to Zeager Road in West Donegal Township. This site, which is located in an industrial use area, would also permit transfer of flow from and abandonment of the Industrial Park treatment facility and would provide service to several existing commercial facilities including Agway and a mobile home park in West Donegal Township. Furthermore, the site is downstream from Lynch Run, a tributary of Conewago Creek that flows through Londonderry Township. Londonderry's Township Act 537 Plan eventually proposes serving this area with public sewer to accommodate growth and service to several existing mobile home parks.

Plate 6 illustrates the layout of the Conewago Industrial Park and potential site location of a regional treatment facility. Table 19 presents a preliminary facility wastewater capacity sizing for a 25-year planning period using information from the Londonderry Township 537 Plan.



CONEWAGO WASTEWATER TREATMENT FACILITY ALTERNATIVE PRELIMINARY WASTEWATER CAPACITY SIZING

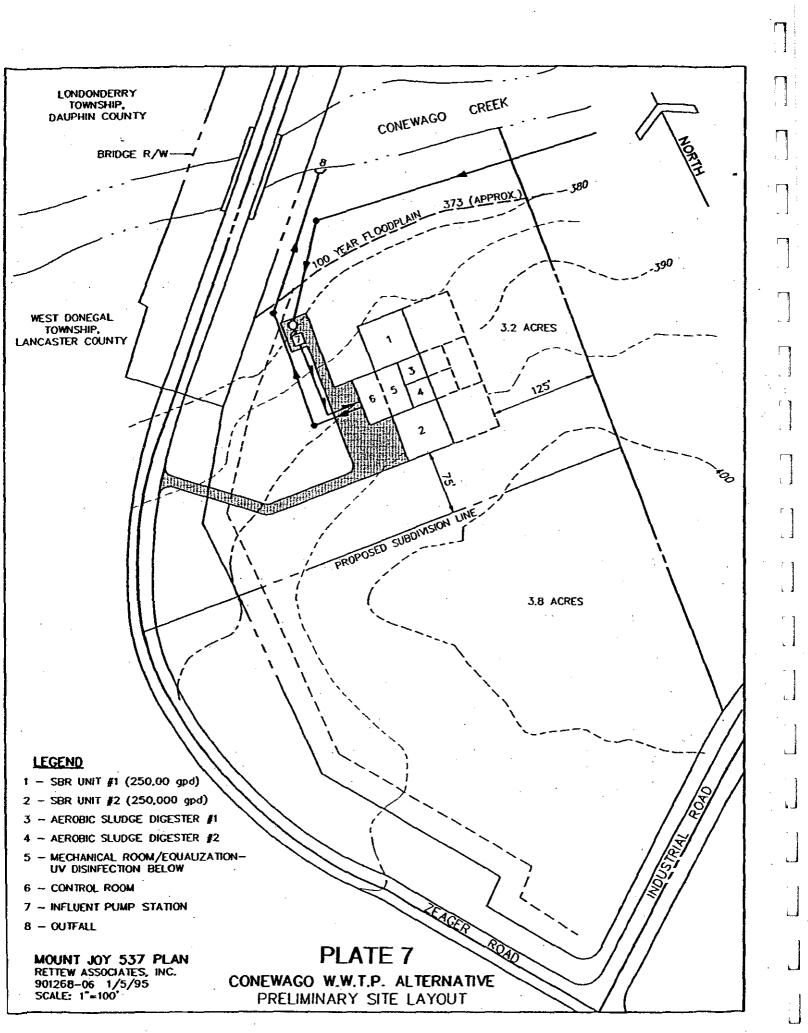
| | 1-5 Year | 10- Year | 25-Year |
|---|------------------|-------------------|-------------------|
| Mount Joy Township | 203,900 | 306,800 | 500,900 |
| West Donegal Township Conewago Industrial Park | 20,000 75,000 | 20,000 115,000 | 20,000 150,000 |
| Londonderry Township | 160,000 | 210,000 | 300,000 |
| Conewago Township | | | |
| Elizabethtown Borough | | | |
| Total Flow (gpd) | 458,900 | 651,800 | 970,900 |
| Design Capacity | 500,000 | 750,000 | 1,000,000 |

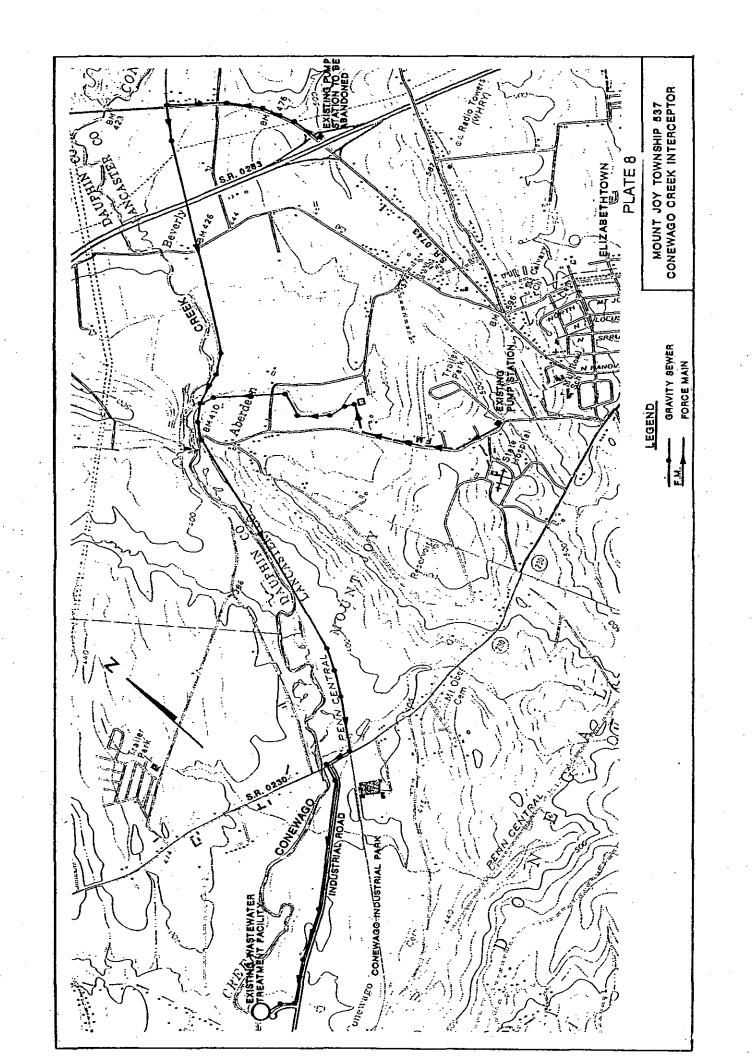
Construction in three phases would permit a total of 1.0 mgd of capacity of which MJTA would utilize 500,900 gpd. The remaining 13,500 gpd flow on the basin from MJTA would continue to flow into the Borough from areas directly adjacent to the Borough system through currently allocated conveyance capacity (generally, the Highlawn Avenue area).

For planning purposes, we have selected the plant location in the Conewago Industrial Park site since it would represent the preferred location and the most conservative in terms of cost for Mount Joy Township due to its distance further downstream. While potentially a higher cost, there is also a greater potential for cost sharing and economy of scale advantages at this location. As a result, depending upon regional participation, there would actually be a lower net cost to MJTA. Plate 7 illustrates a preliminary site layout for the Conewago regional wastewater treatment facility.

It is understood that this location would require concurrence with 537 Planning by West Donegal Township in order to facilitate its implementation. In the event it becomes difficult to obtain approvals for a treatment facility in this location, an alternative site in Mount Joy Township would be proposed adjacent to Route 230 and Conewago Creek.

Plate 8 illustrates the location of the Conewago interceptors that would convey flows in the basin to a Conewago treatment facility. The location of the interceptor generally follows the Conewago Recreation Trail which utilizes a converted railroad right-of-way. Table 20 presents a summary of the proposed connection point capacity allocations for the Conewago Alternative. Map 15 illustrates the location of the connection points and improvements to the MJTA system.





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CONEWAGO ALTERNATIVE PROPOSED CONNECTION POINT CAPACITY ALLOCATIONS

| Connection | | Allocation | | |
|-------------|---|------------|-----------|--|
| Point | Location | gpd ADF | gpd PDF | |
| C1 | E - Mill Road | 0 | 0 | |
| C2 | E - Highlawn Avenue | 9,500 | 23,750 | |
| C3 | E - Radio Road Metering Chamber | 90,700 | 226,750 | |
| C4 | E - Kiwanis Boulevard Metering Chamber | 116,700 | 291,750 | |
| C5 | E - Ridge Avenue | 9,700 | 24,250 | |
| C6 | E - Mount Joy Street | 0 | 0 | |
| C7 | E - Oak Manor Pump Station | 0 | 0 | |
| C8 | WD - West Donegal Metering Chamber | 97,800 | 244,500 | |
| С9 | WD - E. Harrisburg Ave. to Brett Blvd. | 52,450 | 131,125 | |
| C10 | WD - Brett Blvd. to Colebrook Road | 3,900 | 9,750 | |
| C 11 | WD - Colebrook Road to Lime Street | 1,900 | 4,750 | |
| C12 | WD - Anchor Road to Route 230 | 43,350 | 108,375 | |
| C13 new | WD - West Donegal Interceptor Metering Chamber | 400,500 | 1,001,250 | |
| | Conewago Interceptor | 470,600 | 1,176,500 | |
| 5 | Total Allocated Flow | 1,297,100 | 3,242,750 | |

REV. 10/06/98 w/Diversion of Area P to Schwanger Rd. PS.

In consideration of the significant cost to expand and upgrade the Elizabethtown treatment plant, the cost of building a new interceptor to reach the Elizabethtown treatment plant and the requirement for a new outfall line, a second Conewago alternative was developed. This alternative considers construction of the Conewago plant to a 1.0 mgd capacity as a comparison to handle all of the additional capacity needed by Mount Joy Township. As a result, MJTA would be able continue to maintain its current allocation at Elizabethtown (0.404 mgd).

While there would be a significant reduction in the Authority's contribution toward the Elizabethtown expansion, there would still be a contribution for upgrading costs at the plant as

well as annual costs to process biosolids from the Conewago plant at Elizabethtown using available belt filter press capacity.

In order to convey flows to a Conewago site it would also be necessary to divert flows from the Schwanger Road (areas Jp and P) pump station as well as drainage basins K and L into the Conewago interceptor at the former Hershey Road pump station.

This alternative would also reduce the contribution necessary for MJTA to obtain additional capacity in the WDTA system.

Southside Treatment Facility Alternatives

The concept of locating treatment facilities closer to the Township in an effort to reduce conveyance facility construction costs was taken one step further by developing two treatment alternatives in the Donegal drainage basin on the south side of the Township. These alternatives would be developed in conjunction with a 0.5 mgd Conewago treatment facility. This would allow the Authority to avoid conveying wastewater by punping twice across two drainage basins from the Schwanger Road pump station to a larger Conewago plant site or over to the Elizabethtown plant.

Both alternatives would allow MJTA to maintain its existing allocation at Elizabethtown. Both alternatives would also involve the same conveyance costs. The difference would be on the method of treatment.

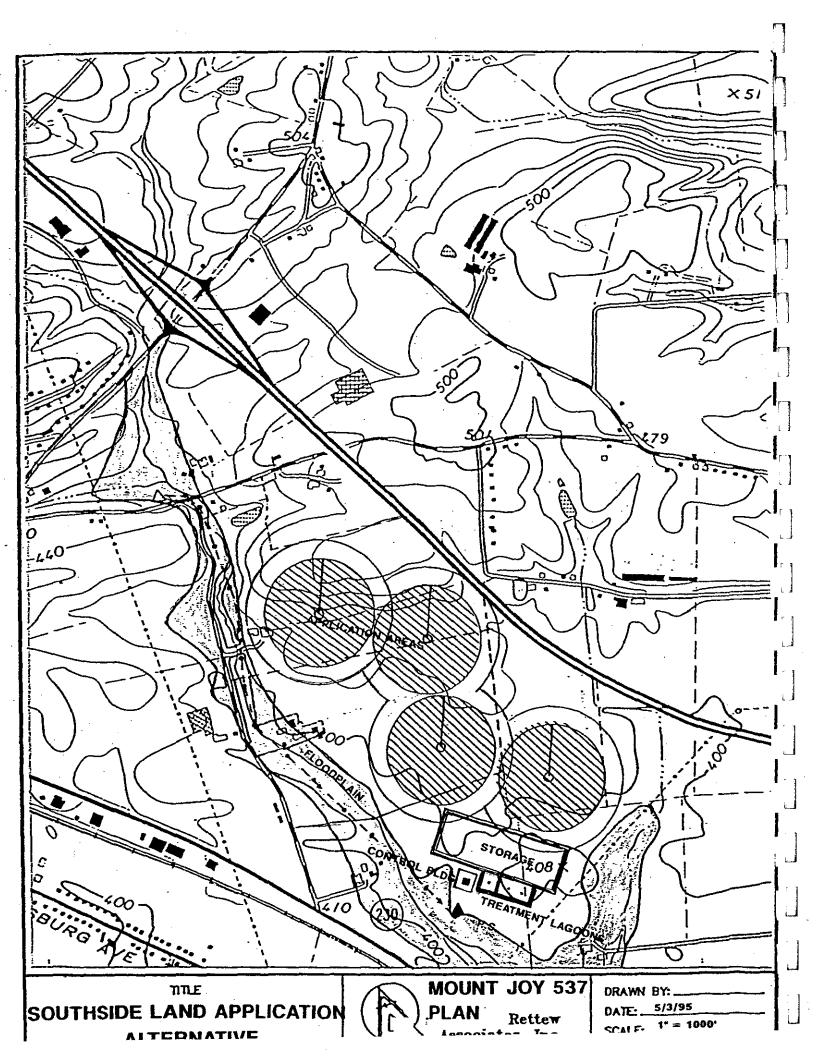
Because the Donegal Springs drainage basin is designated as a high quality stream DEP, a stream discharge would require a greater degree of treatment utilizing best available technology. In many cases, this involves filtration and chemical treatment. A stream discharge must also demonstrate that it is socially and economically justified and other alternatives such as conveyance to other sites and land application are shown to be environmentally and economically unfeasible.

To demonstrate this, a second Southside treatment alternative utilizing spray irrigation was developed.

Both Southside treatment alternatives would provide approximately 0.5 mgd of capacity. Plate 9 illustrates a proposed land application system that was used for developing a construction cost estimate.

The following presents a summary of the seven wastewater management alternatives for development in the Elizabethtown growth area.

Table 21 also provides a summary of the projected flow distribution among treatment facilities for each alternative.



ELIZABETHTOWN AREA WASTEWATER MANAGEMENT ALTERNATIVE FLOW DISTRIBUTION AVERAGE DAILY FLOW (MGD)

| side Southside L.A. | Conewago Southside <u>Alternative</u> | 1.0 MGD Conewago <u>Alternative</u> | 0.5 MGD Conewago <u>Alternative</u> | Elizabethtown <u>Alternative 3</u> | Elizabethtown <u>Alternative 2</u> | Elizabethtown <u>Alternative 1</u> | Existing <u>Capacity</u> | |
|----------------------|---|---|---|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------|---|
| 99 0.1099 | 0.1099 | 0.1099 | 0.2266 | 1.0198 | 1.0198 | 0.0192 | 0.5352 | Elizabethtown Interceptor |
| | | | | • | | 0.6780 | | MJTA Interceptor |
| 73 0.2873 | 0.2873 | 0.2873 | 0.5999 | 0.2773 | 0.2773 | 0.5999 | 0.1325 | WDTA Interceptor |
| 06 0.4706 | 0.4706 | 0.8265 | 0.4706 | | | | | Conewago Interceptor |
| 72 0.3972 | 0.3972 | 0.3972 | 0.8265 | 1.2971 | 1.2971 | 1.2971 | 0.4040 | Elizabethtown WWTP |
| 06 0,4706 | 0.4706 | 0.8265 | 0.4706 | | | | | Conewago WWTP |
| 93 0.4293 | 0.4293 | | | | | - | | Southside WWTP |
| 71 1.2971 | 1.2971 | 1.2971 | 1.2971 | 1.2971 | 1.2971 | 1.2971 | 0.4040 | TOTAL WWTP |
| 06 72 06 93 | 0.4706 0.3972 0.4706 0.4293 | 0.8265 0.3972 0.8265 | 0.4706 0.8265 0.4706 | 1.2971 | 1.2971 | 1.2971 | 0.4040 | Conewago Interceptor Elizabethtown WWTP Conewago WWTP Southside WWTP |

Summary of Alternatives for Cost Evaluation

- 1. Elizabethtown Alternative 1- Convey all flow to the Elizabethtown WWTP by way of a new interceptor through the Borough and a diversion of the Schwanger Road pump station to an upsized WDTA interceptor.
- 2. Elizabethtown Alternative 2 Convey all flow to the Elizabethtown WWTP by way of a new interceptor through the Borough and a diversion of the Schwanger Road Pump Station to the new interceptor at Kiwanis Boulevard.
- 3. Elizabethtown Alternative 3 Convey all flow to the Elizabethtown WWTP by way of a new interceptor through the Borough and a diversion of the Schwanger Road pump station to the new interceptor at Conoy Creek (in the vicinity of EMH-45).
- 4. Conewago Alternative (0.5 mgd) Divert flows in the Conewago basin to a new 0.5 mgd WWTP located near the Conewago Industrial Park. Wastewater flows in the Southside area would be conveyed through an upsized WDTA interceptor as in the Elizabethtown Alternative 1.
- 5. Conewago Alternative (1.0 mgd) Divert flows in the Conewago basin, as well as the Schwanger Road, Wissler, Ridge Road, and Kiwanis Boulevard basins, to a new Conewago interceptor and a 1.0 mgd WWTP near the Conewago Industrial Park. This alternative would maintain Mount Joy Township's current allocation of 0.404 mgd at the Elizabethtown WWTP.
- 6. Conewago Southside Alternative Divert flows in the Conewago basin to a 0.5 mgd WWTP near the Conewago Industrial Park. In addition, the Schwanger Road pump station, Wissler, Kiwanis Boulevard, and Ridge Road flows would be diverted to a new Southside 0.5 mgd WWTP. This alternative would maintain Mount Joy Township's current allocation of 0.404 mgd at the Elizabethtown WWTP.
- 7. Conewago Southside L.A. Alternative Similar to Alternative 6, except that a land application treatment facility is considered instead of a stream discharge facility.

Development of Construction Costs

Planning estimates of construction costs for a 4.5 mgd and 4.0 mgd expansion/upgrade of the Elizabethtown treatment facility were developed as part of the regional study performed by CDM in November, 1995. This study also provided information to determine what portion of the treatment facility costs are related to upgrading the facility for the MJTA's current allocation. This would result in a 3.6 mgd capacity treatment facility at Elizabethtown.

Table 22 presents a summary of the construction cost distribution for MJTA for the Elizabethtown facility expansion and upgrade from the CDM study.

ELIZABETHTOWN WWTP CONSTRUCTION COST DISTRIBUTIONS (as per 11/95 CDM Report)

Construction Costs - High/Low Cost Average

| | 4.5 m | 4.5 mgd | | ıgd |
|-----------|-------------|-------------|-------------|-------------|
| | WWTP | Outfall | WWTP | Outfall |
| Expansion | \$3,306,000 | \$1,330,000 | \$3,010,000 | \$1,080,000 |
| Upgrade | \$2,009,000 | \$ 970,000 | \$1,995,000 | \$1,220,000 |

Construction w/ Construction Contingency and Mark-up 35%

| | 4.5 m | gd | 4.0 m | gd |
|-----------|-------------|-------------|-------------|-------------|
| | WWTP | Outfall | WWTP | Outfall |
| Expansion | \$4,463,000 | \$1,796,000 | \$4,064,000 | \$1,458,000 |
| Upgrade | \$2,712,000 | \$1,310,000 | \$2,693,000 | \$1,647,000 |

MJTA Distribution Factors

| | 4.5 mgd | | 4.0 mgd | |
|-----------|---------|---------|---------|---------|
| | WWTP | Outfall | WWTP | Outfall |
| Expansion | 0.62525 | 0.62525 | 0.43825 | 0.43825 |
| Upgrade | 0.13467 | 0.16865 | 0.13467 | 0.16865 |

MJTA Cost Share

| · | 4.5 m | ngd | 4.0 mgd | | |
|----------------------|-------------|--------------|-------------|------------|--|
| | WWTP | Outfall WWTP | | Outfall | |
| Expansion | \$2,790,000 | \$1,123,000 | \$1,781,000 | \$ 639,000 | |
| Upgrade | \$_365,000 | \$_221,000 | \$_363,000 | \$_278,000 | |
| Total | \$3,155,000 | \$1,344,000 | \$2,144,000 | \$ 917,000 | |
| Overall Share | \$4,499,000 | | \$3,061,000 | | |

The following pages provide a breakdown of the different components of the sewer alternatives. Each component is subtotaled and titled to identify the improvement. These components are then assembled to develop an overall construction cost estimate for each alternative.

Table 23 provides a breakdown and composition of estimated construction costs for the four Township treatment components. The difference in relative cost per gallon between the 0.5 and 1.0 mgd Conewago facilities reflects an economy of scale achieved with a larger facility.

The higher cost of the Southside treatment facility reflects the higher degree of treatment required. The land application treatment cost primarily reflects the high cost of land in the area.

Present Worth Analysis

Table 24 presents a summary of the different component capital costs estimated for each of the seven alternatives. Included are conveyance system and treatment facility improvements associated with each of the three systems that MJTA would construct or make a capital contribution. Total capital construction costs have been updated to 1999 costs. To the total estimated construction cost an estimate for planning purposes of 35 percent for engineering, construction observation, legal, permits, and administration costs has been added to develop a total project cost.

Given the significant cost of the proposed alternatives and the similar objective, there is a \$292,000 or 25 percent difference in capital cost between the highest and lowest cost alternatives. The apparent lowest capital cost alternative is Elizabethtown Alternative 2 at a cost estimate of \$11,423,000.00. The 1.0 MGD Conewago Alternative is the lowest cost of the non-Elizabethtown alternatives.

The present worth evaluation must also consider operation, maintenance and administrative cost differences between alternatives. Each alternative has different operating costs due to the number and size of pump stations and treatment facilities needed to implement each alternative. Common to each alternative are administrative and collection system costs associated with MJTA's annual operations budget. These costs have been projected in Table 25.

A summary of the operation and maintenance (O&M) costs and the equivalent present worth is presented in Table 26. Conversion to a present worth cost is based on a 7.75 percent interest rate and 20-year time frame.

The difference in estimated costs between the highest and lowest annual O&M cost is \$210,000 per year or a range of 28 percent. The Elizabethtown alternative's O&M costs are the lowest, reflecting the economy of scale for a large treatment facility as compared to the highest cost for the Conewago - Southside alternative utilizing a high quality water discharge and three treatment facilities. The 1.0 MGD Conewago Alternative is in the upper range of O&M costs for the seven alternatives.

| Item | Description | Units | Quantity | Unit Cost | Total |
|---------------|----------------------------------|-------|----------|---------------------------|---------------|
| Creek Interce | otor | | | | |
| · 1 | 18" PVC Pipe | LF | 8780 | \$65.00 | \$570,700.0 |
| 2 | Manholes | EA | 30 | \$1,265.00 | \$37,950.0 |
| 3 | Road Boring | LF | 120 | \$240.00 | \$28,800.0 |
| 4 | Stream Crossing | LF | 240 | \$150.00 | \$36,000. |
| 5 | Encasement | LF | 330 | \$75.00 | \$24,750. |
| 6 | Conn. to Exist. MH | EA | 1 | \$1,500.00 | \$1,500. |
| 7 | Seed & Mulch | LF | 8450 | \$1.50 | \$12,675. |
| 8 | Metering Chamber | EA | 1 | \$18,000.00 | \$18,000. |
| - | Subtotal | | - | · - ·, · - · - · | \$730,375. |
| Creek Combin | ed Interceptor at MH 45 | | | | |
| 1 | 24" PVC Pipe | LF | 8780 | \$82.00 | \$719,960. |
| 2 | 8" DI FM | LF | 7600 | \$32.00 | \$243,200. |
| 3 | Manhole | EA | 30 | \$1,265.00 | \$37,950. |
| 4 | Road Boring | LF | 170 | \$750.00 | \$127,500. |
| 5 | Stream Crossing | LF | 240 | \$150.00 | \$36,000. |
| 6 | Encasement | LF | 330 | \$75.00 | \$24,750. |
| 7 | Conn. to Exist. MH | EA | 1 - | \$1,500.00 | \$1,500. |
| 8 | Seed & Mulch | LF | 8450 | \$1.50 | \$12,675. |
| , ° | Road Restoration | LF | 7600 | \$13.00 | \$98,800. |
| 10 | Metering Chamber | EA | 1 | \$18,000.00 | \$18,000. |
| 11 | Air Release Chamber | EA | 1 | \$2,500.00 | \$2,500. |
| | Subtotal | , | | | \$1,322,835. |
| Creek Combir | ed Interceptor at Kiwanis Boulev | ard | · | | |
|] | 24" PVC Pipe | LF | 14180 | \$82.00 | \$1,162,760.0 |
| 2 | Manhole | EA | 52 | \$1,265.00 | \$65,780. |
| 3 | Road Boring | LF | 360 | \$750.00 | \$270,000. |
| 4 | Stream Crossing | LF | 270 | \$150.00 | \$40,500. |
| 5 | Encasement | LF | 330 | \$75.00 | \$24,750. |
| 6 | Conn. to Exist. MH | EA | 1 | \$1,500.00 | \$1,500. |
| 7 | Seed & Mulch | LF | 12650 | \$1.50 | \$18,975. |
| 8 | Road Restoration | LF | 1200 | \$13.00 | \$15,600. |
| 9 | Metering Chamber | EA | 1 | \$18,000.00 | \$18,000. |
| | Subtotal | | - | • * • • • • • • • • • • • | \$1,617,865. |
| System Impro | vements @ 1.4992 MGD | | | | |
| 1 | Exist. Capacity Reallocation | LS | 1 | \$107,229.00 | \$107,229. |
| 2 | 15" Interceptor Upsizing | LF | 2694 | \$40.00 | \$107,760. |
| 3 | 18" Interceptor Upsizing | LF | 1453 | \$45.00 | \$65,385. |
| 4 | 21" Interceptor Upsizing | LF | 2027 | \$60.00 | \$121,620. |
| 5 | Manhole | EA | 28 | \$1,265.00 | \$35,420. |
| - 6 | Seed and Mulch | LF | 6174 | \$1.50 | \$9,261. |
| 7 | Miller Rd. PS | LS | 1 | \$84,000.00 | \$84,000. |
| | Expansion | , | | | |
| 8 | Miller Rd. FM | LS | 1 | \$245,000.00 | \$245.000. |
| | Expansion | | | | |
| | Subtotal | | | | \$775,675. |

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ELIZABETHTOWN WWTP CONVEYANCE ALTERNATIVE

| | Item | Description | Units | Quantity | Unit Cost | Total |
|------------------|---------------|------------------------------|-------|----------|---------------------------------------|---------------------|
| | | | | | | |
| <u>Kiwanis B</u> | | to Schwanger Road | | | 6100 000 00 | 616 0 000 00 |
| | 1 | Kiwanis Blvd. PS | LS | 1 | \$120,000.00 | \$120,000.00 |
| | 2 | 6" DI FM | LF | 4400 | \$26.00 | \$114,400.00 |
| | 3 | 8" PVC Pipe | LF | 2600 | \$32.00 | \$83,200.00 |
| | 4 | Conn. to Exist. MH | EA | 1 | \$1,000.00 | \$1,000.00 |
| | 5 . | Road Restoration | LF | 7000 | \$13.00 | <u>\$91.000.00</u> |
| | | Subtotal | | | | \$409,600.00 |
| WDTA Sv: | stem Improv | ements @ 0.6804 MGD | | | | |
| | 1 | Exist. Capacity Reallocation | LS | 1 | \$34,429.00 | \$34,429.00 |
| | 2 | 18" Interceptor Upsizing | LF | 2027 | \$45.00 | \$91,215.00 |
| | . 3 | Manhole | EA | 10 | \$1,265.00 | \$12,650.00 |
| | 4 | Seed and Mulch | LF | 2027 | \$1.50 | \$3,040.50 |
| | 5 | Miller Rd. PS | LS | 1 | \$53,750.00 | \$53,750.00 |
| . * | | Expansion | | | · | |
| | | Subtotal | | | | \$195,084.50 |
| WDTA Pa | rallel Interc | entor | | | | |
| | 1 | 15" Parallel Interceptor | LF | 15100 | \$40.00 | \$604,000.00 |
| | 2 | Manholes | EA | 49 | \$1,265.00 | \$61,985.00 |
| | 3 | Stream Crossing | LF | 50 | \$125.00 | \$6,250.00 |
| | 4 | Railroad Boring | LF | 50 | \$240.00 | \$12,000.00 |
| | 5 | Road Restoration | LF | 150 | \$13.00 | \$1,950.00 |
| | 6 | Seed and Mulch | LF | 14950 | \$1.50 | \$22,425.00 |
| | 7 | Miller Rd. PS Expansion | LS | 1 | \$84,000.00 | \$84,000.00 |
| · · · | 8 | Miller Rd. FM Expansion | LS | . 1 | \$245,000.00 | \$245.000.00 |
| | | Subtotal | | | | \$1,037,610.00 |
| Schwanger | - Road Pum | p Station to MH 45 | | | | |
| | 1 | 8" DI FM | LF | 16500 | \$32.00 | \$528,000.00 |
| | 2 | Conn. to Exist PS | EA | 1 | \$1,500.00 | \$1,500.00 |
| | 3 | Road Boring | LF | 180 | \$240.00 | \$43,200.00 |
| | · 4 | Stream Crossing | LF | 60 | \$125.00 | \$7,500.00 |
| | 5 | Curb Replacement | LF | 60 | \$12.00 | \$720.00 |
| | 6 | Road Restoration | LF | 9200 | \$13.00 | \$119,600.00 |
| | 7 | Seed and Mulch | LF | 7300 | \$1.50 | \$10,950.00 |
| | 8 | Air Release Chamber | EA | 1 | \$2,500.00 | \$2,500.0 |
| | 9 | Alt. to Exist. PS | LS | 1 | \$220,000.00 | \$220,000.00 |
| | - | Subtotal | | , | · · · · · · · · · · · · · · · · · · · | \$933,970.00 |

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| | Item | Description | Units | Quantity | Unit Cost | Total |
|---------------------|-------------|-------------------------------------|-------|------------|----------------|-----------------------------------|
| Mill Road P | umn Statio | | | | | |
| VIII NUAU I | l l | 6" DI FM | LF | 2600 | \$26.00 | \$67,600.0 |
| • | 2 | Conn. to MH 30 | EA | 2000 | \$1,000.00 | \$1,000.0 |
| | 3 | Road Restor. | LF | 50 | \$13.00 | \$650.00 |
| | 4 | Seed & Mulch | LF | 2550 | \$1.50 | \$3,825.0 |
| | 5 | Alt to P.S. | LS | 1 | \$50,000.00 | \$50,000.0 |
| | | Subtotal | | - | ••••••••• | \$123,075.0 |
| <u>Route 743 R</u> | elief Sewer | | | | | • |
| · · · · | 1 | 8" PVC Pipe | LF | 4350 | \$32.00 | \$139,200.0 |
| | 2 | Manholes | EA | 18 | \$1,265.00 | \$22,770.0 |
| | 3 | Road Boring | LF | 300 | \$240.00 | \$72,000.0 |
| | 4 | Conn. to Exist. MH | EA | 2 | \$1,000.00 | \$2,000.0 |
| | 5 | Conn. to Exist. Sewer | EA | 2 | \$2,000.00 | \$4,000.0 |
| | 6 | Stream Crossing | LF | 15 | \$125.00 | \$1,875.0 |
| | 7 | Road Restoration | LF | 350 | \$20.00 | \$7,000.0 |
| | 8 | Seed & Mulch | LF | 4000 | \$1.50 | \$6,000,0 |
| | | Subtotal | | | • | \$254,845.0 |
| Hershey Roa | d Pump Si | tation | • | | | - |
| | 1 | 10" PVC Pipe | LF | 900 | \$34.00 | \$30,600.0 |
| | 2 | 12" PVC Pipe | LF | 1550 | \$37.00 | \$57,350.0 |
| | 3 | 12" x 6" Wyes | EA | 3 | \$65.00 | \$195.0 |
| | 4 | 6" PVC Lateral | LF | · 30 | \$30.00 | \$900.0 |
| | 5 | Manholes | EA | 10 | \$1,265.00 | \$12,650.0 |
| | 6 | Conn. to Exist. MH | EA | 1 | \$1,000.00 | \$1,000.0 |
| | 7 | 10" DI FM | LF | 4600 | \$38.00 | \$174,800.0 |
| | 8 | Air Release Chamber | EA | 1 | \$2,500.00 | \$2,500.0 |
| | 9 | Road Boring | LF | 30 | \$240.00 | \$7,200.0 |
| | . 10 | Road Restoration | LF | 4500 | \$13.00 | \$58,500.0 |
| • | 11 | Seed & Mulch | LF | 2550 | \$1.50 | \$3,825.0 |
| | 12 | Alt to PS | EA | 1 | \$75,000.00 | \$75,000.00 |
| | | Subtotal | | | | \$424,520.0 |
| <u>Radio Road</u> | Pump Stat | | | | | |
| | 1 | New Radio Rd. PS | LS | · 1 | \$120,000.00 | \$120,000.00 |
| | 2 | 10" DI FM | LF | 2650 | \$38.00 | \$100,700.00 |
| | 3 | 15" PVC Pipe | LF | 1050 | \$50.00 | \$52,500.00 |
| | 4 | Air Release Chamber | EA | 1 | \$2,500.00 | \$2,500.00 |
| • | 5 | Manholes | EA | 5 | \$1,265.00 | \$6,325.00 |
| | 6 | Road Boring | LF | 50 | \$240.00 | \$12,000.00 |
| | 7 8 | Stream Crossing | LF | 15 | \$125.00 | \$1,875.00 |
| | | Road Restoration | LF | 1000 | \$13.00 | \$13,000.00 |
| | 9 | Seed & Mulch | LF | 2700 | \$1.50 | <u>\$4.050.00</u> |
| | * . | Subtotal | | | | \$312,950.00 |
| <u>Elizabethtow</u> | | | | 5100 | 6 45 00 | . 69 49 000 07 |
| | 1 | 18" PVC Pipe | | 5400 | \$45.00 | \$243,000.00 |
| | 2 | Manholes Road Raring | | 22 | \$1,265.00 | \$27,830.00 |
| | 3 | Road Boring | LF | 240 | \$240.00 | \$57,600.00 |
| | 4 | Stream Crossing Road Restoration | | 30 1200 | \$150.00 | \$4,500.00 |
| | 5 | Road Restoration Seed and Mulch | | 1200 | \$13.00 | \$15,600.00 |
| | 6 | Seed and Mulch Subtotal | LF | 4200 | \$1.50 | <u>\$6.300.0(</u> \$354,830.00 |

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| | Item | Description | Units | Quantity | Unit Cost | Total |
|--------------|--------------------------|-------------------------------------|-------|-------------|------------------------|----------------------------------|
| hwange | r Road Pumu | Station to Schwanger Road | | | | |
| THE PARTY OF | <u>1 Kozo 1 ump</u> 1 | 8" DI FM | LF | 8500 | \$32.00 | \$272,000.00 |
| | 2 | Conn. to Exist PS | EA | 1 | \$1,500.00 | \$1,500.00 |
| | 3 | Road Boring | LF | 60 | \$240.00 | \$14,400.00 |
| | 4 | Stream Crossing | LF | 30 | \$125.00 | \$3,750.00 |
| | 5 | Conc. Curb Repl. | LF | 30 | \$12.00 | \$360.00 |
| | 6 | Road Restoration | LF | 2800 | \$13.00 | \$36,400.00 |
| | 7 | Seed and Mulch | LF | 5700 | \$1.50 | \$8,550.00 |
| | 8 | Alt. to Exist. PS | LS | 1 | \$220,000.00 | \$220,000.0 |
| | | Subtotal | | • | , | \$556,960.0 |
| 1 | • D IT · | | | | | |
| nwange. | r Road Exten | | ۲ ۳ | 2000 | ¢77.00 | ¢140 200 6 |
| | 1 | 12" PVC Pipe Manholes | LF | 3800 | \$37.00 \$1.265.00 | \$140,600.00 \$21,505.00 |
| | 2 | Manholes Road Boring | EA | 17 | \$1,265.00 \$240.00 | \$21,505.0 |
| | 3 | Road Boring | LF | 80 | \$240.00 \$1,000.00 | \$19,200.0 |
| | 4 | Conn. to Exist. MH | EA | 1 | \$1,000.00 | \$1,000.0 |
| | 5 | Stream Crossing | | 30 | \$125.00 | \$3,750.0 |
| | 6 | Road Restoration | LF | 350 | \$13.00 | \$4,550.0 |
| | · 7 | Seed and Mulch | LF | 3800 | \$1.50 | \$5,700.0 |
| | 8 | Demolition | LF | 350 | \$100.00 | \$35,000.0 |
| | 9 | Metering Chamber Subtotal | LS | . 1 | \$18,000.00 | <u>\$18,000.0</u> \$249,305.0 |
| oodland | Avenue Exte | | • | # ^^ | \$20 ac | ¢00 +000 - |
| | 1 | 8" PVC Pipe Monholes | LF | 700 | \$32.00 | \$22,400.00 \$3,705.00 |
| | 2 | Manholes Comp. to Exist. MH | EA | 3 | \$1,265.00 | \$3,795.0 |
| · • . | 3 | Conn. to Exist. MH | EA | 2 | \$1,000.00 | \$2,000.0 |
| | 4 | Stream Crossing | LF | 15 | \$125.00 | \$1,875.0 |
| | 5 | Road Restoration | LF | 300 | \$13.00 | \$3,900.0 |
| | 6 | Seed and Mulch Subtotal | LF | 400 | \$1.50 | <u>\$600.0</u> \$34,570.0 |
| | | L' (ART SU LARA | | | | ् जन्म,⊃ / U.U |
| hwange | <u>r Road Repla</u> | | | | | A = |
| | 1 | 8" PVC Pipe | LF | 400 | \$32.00 | \$12,800.0 |
| | 2 | Manholes | EA 🛸 | - 3 | \$1,265.00 | \$3,795.0 |
| | 3 | Conn to Exist. MH | EA | 1 | \$1,000.00 | \$1,000.0 |
| | 4 | Road Restoration | LF | 800 | \$13.00 | \$10,400.0 |
| | 5 | Demolition | LF | 400 | \$100.00 | <u>\$40,000.0</u> |
| | | Subtotal | | | | \$67,995.00 |
| DTA C | ollection System | em Improvements | | | · | |
| | 1 | Existing Capacity | LS | I | \$7,738.00 | \$7,738.00 |
| | | Reallocation | | | , • | |
| | 2 | Nolt Rd. PS/FM | LS | 1 | \$196,000.00 | \$196,000.00 |
| | 3 | Expansion Colebrook PS Expansion | LS | • | \$25,000.00 | \$25.000.00 |
| | 3 | Colebrook PS Expansion | LS | 1 | aza 000 00 | 375 ERRED (M |

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|--------------------|-------------------------|-------------------------------|----------|------------|----------------------|---|
| | Item | Description | Units | Quantity | Unit Cost | Total |
| Mill Road 1 | Pump Static | | | | | |
| | <u>i unip Static</u> | 6" DI FM | LF | 2700 | \$26.00 | \$70,200.0 |
| | 2 | 8" PVC Pipe | LF | 2550 | \$32.00 | \$81,600.0 |
| | - 3 | Manholes | EA | 10 | \$1,265.00 | \$12,650.0 |
| | 4 | Conn to Exist. MH | EA | 2 | \$1,000.00 | \$2,000.0 |
| | 5 | Road Restoration | LF | 1000 | \$13.00 | \$13,000.0 |
| | 6 | Seed and Mulch | LF | 4250 | \$1.50 | \$6,375.0 |
| | . 7 | Mod. to Mill Rd. PS | LS | 1 | \$25,000.00 | \$25,000.0 |
| | 8 | Mod. to Aberdeen PS | LS | . 1 | \$25,000.00 | \$25,000.0 |
| | 9 | Conn. to Exist. FM | LS | 1 | \$3,000.00 | \$3,000.0 |
| | | Subtotal | i. | | | \$238,825.0 |
| Radio Road | <u>a P.S.</u> | · · · | | | | |
| | 1 | Radio Road PS | LS | 1 | \$120,000.00 | \$120,000.00 |
| | 2 | 6" DI FM | LF | 5200 | \$25.00 | \$130,000.0 |
| | 3 | Air Release Chamber | EA | 1 | \$2,500.00 | \$2,500.0 |
| | 4 | Road Boring | LF | 50 | \$240.00 | \$12,000.0 |
| | 5 | Road Restoration | LF | 5200 | \$13.00 | \$67,600.0 |
| | 6 | Aband. Hershey Rd. PS | LS | 1 | \$20,000.00 | <u>\$20,000.0</u> |
| | | Subtotal | | | | \$352,100.0 |
| <u>S.R. 0743 E</u> | | · · · · · · · · · · · · · · · | | | | |
| | 1 | 12" PVC Pipe | LF | 3000 | \$37.00 | \$111,000.0 |
| | 2 | Manholes | EA | 11 | \$1,265.00 | \$13,915.0 |
| | 3 | Road Boring | LF | 50 | \$240.00 | \$12,000.0 |
| | 4 | Stream Crossing | LF | 20 | \$125.00 | \$2,500.0 |
| - | 5 | Seed and Mulch | LF | 3000 | \$1.50 | <u>\$4,500.0</u> |
| <u> </u> | a 11. | Subtotal | · . | | | \$143,915.0 |
| Conewago | <u>Creek Inter</u> 1 | 15" PVC Pipe | LF | 6700 | \$40.00 | \$268,000.00 |
| • | 2 | 18" PVC Pipe | LF | 22000 | \$45.00 | \$990,000.00 |
| | 3 | Manholes | EA | 72 | \$1,265.00 | \$91,080.0 |
| | 4 | Road Boring | LF | 200 | \$240.00 | \$48,000.00 |
| • | 4 5 | Stream Crossing | LF | 200 100 | \$240.00 \$125.00 | \$12,500.00 |
| | 5 | Road Restoration | LF LF | 3000 | \$123.00 | \$12,300.00 |
| | 7 | Seed and Mulch | LF LF | 25700 | | |
| | 1 | Seed and Mulch Subtotal | LT | 25700 | \$1.50 | <u>\$38,550.0</u> \$1,487,130.0 |

CONEWAGO TREATMENT FACILITY ALTERNATIVE

| | Item | Description | Units | Quantity | UnitCost | Total |
|------------------|-------------|-----------------------|-------|----------|--------------------|-------------------|
| ill Road P | ump Statio | 'n | | | | |
| | 1 | 6" DI FM | LF | 2700 | \$26.00 | \$70,200.0 |
| | 2 | 8" PVC Pipe | LF | 2550 | \$32.00 | \$81,600.0 |
| • | 3 | Manholes | EA | 10 | \$1,265.00 | \$12,650.0 |
| | 4 | Conn. to Exist. MH | EA | 2 | \$1,000.00 | \$2,000.0 |
| | . 5 | Road Restoration | LF | 1000 | \$13.00 | \$13,000.0 |
| | 6, | Seed and Mulch | LF | 4250 | \$1.50 | \$6,375.0 |
| | 7 | Mod. to Mill Rd. PS | LS | 1 | \$25,000.00 | \$25,000.0 |
| | 8 | Mod. to Aberdeen PS | LS | . 1 | \$25,000.00 | \$25,000.0 |
| | 9 | Conn. to Exist. FM | LS | . 1 | \$3,000.00 | \$3.000.0 |
| | | Subtotal | | | , | \$238,825.0 |
| R. 0743 E | tension | | | | | |
| | 1 | 12" PVC Pipe | LF | 3000 | \$37.00 | \$111,000.0 |
| | 2 | Manholes | EA | 11 | \$1,265.00 | \$13,915.0 |
| | · 3 | Road Boring | LF | 50 | \$240.00 | \$12,000.0 |
| | 4 | Stream Crossing | LF | 20. | \$125.00 | \$2,500.0 |
| | 5 | Seed and Mulch | LF | 3000 | \$1.50 | \$4,500.0 |
| | | Subtotal | | | | \$143,915.0 |
| onewago (| Creek Inter | <u>ceptor</u> | | | | - |
| | 1 | 18" PVC Pipe | LF | 6700 | \$45.00 | \$301,500.0 |
| | 2 | 21" PVC Pipe | LF | 22000 | \$60.00 | \$1,320,000.0 |
| | .3 | Manholes | EA | 72 | \$1,265.00 | \$91,080.0 |
| | 4 | Road Boring | LF | 200 | \$750.00 | \$150,000.0 |
| | 5 | Stream Crossing | LF | 100 | \$125.00 | \$12,500.0 |
| | 6 | Road Restoration | LF | 3000 | \$13.00 | \$39,000.0 |
| | 7 | Seed and Mulch | LF | 25700 | \$1.50 | \$38.550.0 |
| | | Subtotal | | | | \$1,952,630.0 |
| chwanger | Road Pum | o Station | | | | |
| | 1 | 8" DI FM | LF | 9000 | \$32.00 | \$288,000.0 |
| | 2 | 12" PVC Pipe | LF | 4000 | \$37.00 | \$148,000.0 |
| | 3 | Conn. to Exist. PS | EA | 1 | \$1,500.00 | \$1,500.0 |
| | 4 | Road Boring | LF | 60 | \$240.00 | \$14,400.0 |
| | 5 | Stream Crossing | LF | 30 | \$125.00 | \$3,750.0 |
| | 6 | Conc. Curb Repl. | LF | 30 | \$12.00 | \$360.0 |
| | 7 | Road Restoration | LF | 10400 | \$13.00 | \$135,200.0 |
| | 8 | Seed and Mulch | LF | 2600 | \$1.50 | \$3,900.0 |
| | 9 | Alt. to Exist. PS | LS | 1 | \$220,000.00 | \$220,000.0 |
| | - | Subtotal | | | , | \$815,110.0 |
| Jiwanis Bo | ulevard Pu | mp Station | | | | . , |
| | 1. | Kiwanis Blvd. PS | LS | 1 | \$280,000.00 | \$280,000.0 |
| | 2 | 8" DI FM | LF | 11300 | \$32.00 | \$361,600.0 |
| | 3 | Air Release Chamber | ĒA | 2 | \$2,500.00 | \$5,000.0 |
| | 4 | Road Boring | LF | 100 | \$240.00 | \$24,000.0 |
| | . 5 | Road Restoration | LF | 7100 | \$13.00 | \$92,300.0 |
| | 6 | Seed and Mulch | LI | 4200 | \$1.50 | \$6,300.0 |
| | 7 | Aband, Hershey Rd. PS | LI | 4200 | \$20,000.00 | <u>\$20,000.(</u> |
| | , | Subtotal | 2/L2 | * | <i>~~</i> 0,000.00 | \$789,200.(|

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MOUNT JOY TOWNSHIP 537 PLAN TOWNSHIP TREATMENT FACILITY ESTIMATED CONSTRUCTION COSTS

| | 0.5 MGD Conewago | 1.0 MGD Conewago | 0.5 MGD S. Side ⁽¹⁾ | 0.5 MGD Land App. |
|---------------------------------------|------------------|---------------------|--------------------------------|-------------------|
| Preliminary Treatment | \$ 37,400 | \$ 52,000 | \$ 37,400 | \$ 37,400 |
| Pumping Station | 62,900 | 159,000 | 62,900 | 142,900 |
| Pumps | 78,200 | 120,000 | 78,200 | 380,000 |
| Concrete | 520,000 | 753,000 | 675,000 | 20,000 |
| Biological Treatment | 366,000 | 510,000 | 630,000 | 290,000 |
| Control Building | 150,000 | 280,000 | 360,000 | 120,000 |
| Emergency Power | 85,000 | 130,000 | 95,000 | 60,000 |
| Chemical Treatment | 20,000 | 30,000 | 42,000 | ±==== |
| Piping | 87,000 | 140,000 | 100,000 | 10,000 |
| Disinfection | 57,000 | 85,500 | 57,000 | |
| Potable/Process Water | 15,000 | 38,000 | 38,000 | 15,000 |
| Sitework | 32,000 | 60,000 | 45,000 | 160,000 |
| Excavation | 56,000 | .95,000 | 74,000 | |
| Storage | | | | 720,000 |
| Distribution | ****** | **** | | 320,000 |
| Mobilization/Demobilization | 50,000 | 69,000 | 62,000 | 63,700 |
| Land ⁽²⁾ | 80,000 | 80,000 | 80,000 | 1,400,000 |
| Electrical | 132,500 | 382,000 | 346,500 | 80,000 |
| Outfall | 5,000 | 5,500_ | _5,000 | |
| Estimated Treatment Facilities | | | , | |
| Construction Cost | \$1,834,000 | \$2,989, 000 | \$2,788,000 | \$3,819,000 |

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⁽¹⁾ Based on Socio-Economic justification for discharge to a High Quality Stream. ⁽²⁾ Land cost based on \$5,000/acre.

D:\Lla-1003\537 Update\MJT WWTP Construction Costs.wpd

10/98

TABLE 24 MOUNT JOY TOWNSHIP 537 PLAN ALTERNATIVES CAPITAL COST COMPARISON AS OF 10/9/98

| CONSTRUCTION COST ESTIMATES | ELIZABETHTOWN ALTERNATIVE 1 (CONOY & WDTA INTERCEPTOR) | ELIZABETHTOWN ALTERNATIVE 2 (CONOY INTERCEPTOR @ KIWANIS) | ELIZABETHTOWN ALTERNATIVE 3 (CONGY INTERCEPTOR @ MH 45) | 0.5 MGD Conewago Alternative | 1.0 MGD Conewago Alternative | CONEWAGO Southside Alternative | CONEWAGO SOUTHSIDE L.A. ALTERNATIVE |
|--|---|--|--|------------------------------------|------------------------------------|--------------------------------------|---|
| MITA System Improvements | | | | | | | |
| Mill Road Pump Station | \$123,075 | \$123,075 | \$123,075 | \$238,825 | \$238,825 | \$238,825 | \$238,825 |
| Route 743 Sewer Improvements | \$254,845 | \$254,845 | \$254,845 | \$143,915 | \$143,915 | \$143,915 | \$143,915 |
| Hershey Road Pump Station | \$424,520 | \$424,520 | \$424,520 | \$20,000 | S 0 | \$20,000 | \$20,000 |
| Radio Road Pump Station | \$312,950 | \$312,950 | \$312,950 | \$0 | \$0 | S 0 | S 0 |
| Elizabethtown Interceptor | \$354,830 | S0 | \$354,830 | S 0 | S O | \$ 0 . | \$0 |
| Conewago Creek Interceptor | \$0 | S O | S 0 | \$1,487,130 | \$1,952,630 | \$1,487,130 | \$1,487,130 |
| Schwanger Road Pump Station | \$556,960 | \$815,110 | \$933,970 | \$556,960 | \$815,110 | \$180,000 | \$180,000 |
| Schwanger Road Extension | \$249,305 | \$0 | S 0 | \$249,305 | \$0 | S 0 | \$0 |
| Woodland Avenue Extension | \$34,570 | \$0 | \$0 | \$34,570 | \$0 | \$0 | \$0 |
| Schwanger Road Replacement | \$67,995 | \$0 | S0 | \$67,995 | \$ 0 | S O (| S O |
| Kiwania Blvd, Pump Station | <u>50</u> | <u>so</u> | <u>so</u> | <u>so</u> | \$789,200 | \$409.600 | \$409,600 |
| Subtotal (3) | \$2,379,000 | 51,931,000 | 52,494,000 | \$2,799,000 | \$3,940,000 | \$2,479,000 | \$2,479,000 |
| WDTA System Improvements | | | • | | | | |
| Collection System Capacity Realloc. | \$3,684 | \$3,425 | \$3,425 | \$3,684 | \$3,425 | \$3,425 | \$3,425 |
| Interceptor Capacity Reallocation | \$38,843 | \$1,783 | · \$1,783 | \$38,843 | \$1,783 | \$1,783 | \$1,783 |
| Interceptor Upsizing | \$478,148 | \$250,727 | \$250,727 | \$478,148 | \$250,727 | \$250,727 | \$250,727 |
| Nott Road PS/FM Expansion(1) | \$196,000 | \$196,000 | \$196,000 | \$196,000 | \$196,000 | \$196,000 | \$196,000 |
| Colebrook PS Expansion | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Miller Road PS Expansion (1) | \$84,000 | \$53,750 | \$53,750 | \$84,000 | \$53,750 | \$53,750 | \$\$3,750 |
| Miller Road FM Expansion(1) | \$245.000 | 50 | <u>so</u> | \$245.000 | 50 | <u>50</u> | S O |
| Subtotal (3) | \$1,071,000 | \$531,000 | \$531,000 | \$1,071,000 | \$531,000 | \$531,000 | \$531,000 |
| <u>Elizabethtown System Improvements</u> | | | | , | | | |
| Interceptor Parallel Extension(1) | \$321,000 | \$401,775 | \$333,600 | 50 | \$0 | \$0 | \$ 0 |
| Concurago Treatment Plant | | | | | | | |
| 0.5 or 1.0 MGD Capacity | \$0 | \$0 | \$0 | \$1,834,000 | \$2,989,000 | \$1,834,000 | \$1,834,000 |
| Southside Treatment Plant | | | | | | | |
| 0.5 MGD Capacity | \$ 0 | 50 | \$0 | 50 | 50 | \$2,788,000 | \$3,819,000 |
| <u>Elizabethtown Treatment Plant</u> | | | | | | 15 | |
| 4.5 MGD Expansion/Upgrade | \$4,499,000 | \$4,499,000 | \$4,499,000 | | | | |
| 4.0 MOD Expansion/Upgrade | | | | \$3,061,090 | | | |
| 3.6 MGD Expansion/Upgrade | | | | | \$582,000 | \$582,000 | \$582,000 |
| Total Estimated Construction Cost(3)(4) | \$8.849.000 | \$7,878,000 | \$8,311,000 | \$9,379,000 | \$8,605,000 | \$8,789,000 | \$9,892,000 |
| Construction Contingency (10%) | \$885,000 | \$788,000 | \$531,000 | \$938,000 | \$861,000 | \$879,000 | 5989,000 |
| Total Estimated Project Cost(2)(3) | \$12,831,000 | \$11,423,000 | \$12,051,000 | \$13,600,000 | \$12,478,908 | 512,744,000 | 514,343,000 |
| A DEAL EXTERIOR OF TOTAL CONCENSI | A1410311000 | 06297809000 | | A=010001600 | *-#14141848 | + | |
| (i)Cost Sharing considered between MJTA and Borough or WDTA. | | | | | | | |

(1)Cost Sharing considered between MJTA and Borough or WDTA.

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(2) Project Costs estimated at 35% of construction costs.

(3) Totals rounded to nearest \$1,000.

(4) Costs updated to 1999 D/LLA1003/537 Plan/Capital Cost Comparison

MOUNT JOY TOWNSHIP 537 PLAN ALTERNATIVES ESTIMATED ANNUAL ADMINISTRATIVE COSTS

| Item | Estimated Cost | | | | |
|---|----------------|--|--|--|--|
| Administration | 8,000.00 | | | | |
| Operator Salary w/ Benefits | 72,000.00 | | | | |
| Trustee Fee | 2,500.00 | | | | |
| Office Supplies | 4,000.00 | | | | |
| Advertising | 500.00 | | | | |
| Insurance | 15,000.00 | | | | |
| Audit | 5,000.00 | | | | |
| Telephone | 3,200.00 | | | | |
| Postage | 2,000.00 | | | | |
| Legal | 2,000.00 | | | | |
| Engineering | 15,000.00 | | | | |
| Electricity | 0.00 | | | | |
| Collection System Maintenance and Repair | 20,000.00 | | | | |
| Chemical and Supplies | 200.00 | | | | |
| Testing | 100.00 | | | | |
| Total Estimated Operating Cost | 149,500.00 | | | | |
| Includes overall system operating costs associated with all alternatives. | | | | | |

TABLE 26 MOUNT JOY TOWNSHIP 537 PLAN ALTERNATIVES ESTIMATED OPERATION AND MAINTENANCE COSTS

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AS OF 10/9/98

| o and m cost estimates | ELIZABETHTOWN ALTERNATIVE 1 (CONOY & WDTA INTERCEPTOR) | ELIZABETHTOWN ALTERNATIVE 2 (CONOY INTERCEPTOR @ KIWANIS) | ELIZABETHTOWN ALTERNATIVE 3 (CONOY INTERCEPTOR @ MH 43) | 1.5 MGD Conewago Alternative | 1.0 MGD CONEWAGO ALTERNATIVE | CONEWAGO Southside Alternative | CONEWAGO SOUTHSIDE L.A. ALTERNATIVE |
|---|---|--|--|--|---|---|--|
| Pump Stations | | | | • | | | |
| Mill Road Pump Station Hershey Road Pump Station Radio Road Pump Station Schwanger Road Pump Station Kiwania Pump Station | \$4,000 \$14,550 \$11,325 \$11,750 \$0 | \$4,000 \$14,550 \$11,325 \$12,800 \$0 | \$4,000 \$14,550 \$11,325 \$16,100 \$0 | \$4,050 \$0 \$0 \$11,750 \$0 | \$4,050 \$0 \$0 \$12,800 \$19,300 | \$4,050 \$0 \$0 \$0 \$4,500 | \$4,050 \$0 \$0 \$0 \$0 \$4,500 |
| Conewago Pump Station Aberdeen Pump Station Subtotal (3) | \$1,475 <u>\$1.530</u> \$44,630 | \$1,475 <u>\$1.530</u> \$45,680 | \$1,475 <u>\$1.530</u> \$48,980 | \$0 <u>50</u> \$15,800 | 50 <u>50</u> 536,150 | \$0 \$0 \$8,550 | 50 50 58,550 |
| Wastewater Treatment Facilities | | | | | | | |
| 0.5 Mgd Conewago 0.5 Mgd Southside 1.0 Mgd Conewago 0.5 Southside Land Application | \$0 \$0 \$0 \$0 | . \$0 \$0 \$0 \$0 | 50 50 50 50 | \$202,000 \$0 \$0 \$0 | \$0 \$0 \$354,500 \$0 | \$202,000 \$223,500 \$0 \$0 | \$202,000 \$0 \$0 \$99,000 |
| Elizabethtown System. | | | | | | | |
| Treatment Charges Conveyance Charges | \$153,300 \$300 | \$223,300 \$515 | \$223,300 \$720 | \$57,400 \$5,330 | \$31,500 \$2,700 | \$31,500 \$2,700 | \$31,500 \$2,700 |
| West Donegal System | | | - | | | | |
| Treatment Charges Conveyance Charges | \$126,300 \$126,900 | \$57,700 \$58,000 | \$57,700 \$58,000 | \$141,000 \$126,900 | \$69,700 \$58,000 | \$69,700 \$58,000 | \$69,700 \$58,000 |
| MJTA System Administration | \$149,500 | \$149,500 | \$149,500 | \$149,500 | \$149,500 | \$149,500 | \$149,500 |
| Total Estimated Annual O&M Cost(i) Estimated Present Worth O&M Cost (1)(2)(3) | \$601,000 \$6,438,000 | \$535,000 \$5,731,000 | \$\$38,000 \$5,764,000 | \$698,000 \$7,473,000 | \$702,000 \$7,520,000 | \$745,000 \$7,981,000 | \$621,000 \$6,653,800 |
| (1) Totals rounded to nearest \$1,000. | | | | | | | |

(2) Present Worth Based on 7,75% and 20 Years.

(3) Costa updated and estimated to 1999

It is interesting to note that while the Elizabethtown alternatives provide the economy of scale for treatment costs, there is a higher price to be paid for conveyance charges and pumping costs to convey flow to the distant plant site.

Salvage values are included as a part of the cost effectiveness analysis to compare the seven different alternatives equally within the same 20-year time frame. For example, a salvage value would place a higher value on interceptor construction over a treatment facility due to the interceptors' longer life expectancy. The remaining 30 years of interceptor value is credited as a straight line depreciation to the present worth analysis.

The following schedule is used as a basis for determining salvage values for the sewer alternatives.

Estimated Depreciation Schedule for Wastewater Facilities

1. Conveyance Facilities

50 years - straight line depreciation

2. Wastewater Treatment Facilities

Equipment (1/2 construction cost) - 20 years - straight line depreciation Structures (1/2 construction cost) - 40 years - straight line depreciation

3. **Pumping Facilities**

Equipment (1/3 construction cost) 20 years - straight line depreciation Structures (2/3 construction cost) 40 years - straight line depreciation

4. Spray Irrigation Facilities

Spray System - 20 years - straight line depreciation Sitework - 40 years - straight line depreciation

5. Land

No depreciation

Table 27 presents a summary of the estimated future salvage values and the equivalent present worth value based on 7.75 percent interest and a 20-year time frame. As expected the alternative utilizing a spray irrigation treatment system has the highest salvage value as attributed to the value of land utilized for spray irrigation.

The lowest salvage value is attributed to the Conewago-Southside alternative which utilized closer treatment facility sites to avoid higher conveyance interceptor costs.

Table 28 presents the present worth analysis combining the project costs, annual generation and maintenance and salvage values. The table allows a common comparison of the cost benefits of each alternative in terms of lower construction cost, lower O&M cost or greater life expectancy to be compared in an equal manner.

Net present worth is determined by adding the estimated project costs and present worth O&M costs and deducting the present worth salvage value.

TABLE 27 MOUNT JOY TOWNSHIP 537 PLAN ALTERNATIVES ESTIMATED SALVAGE VALUES

AS OF 10/9/98

| SALVAGE VALUES | ELIZABETHTOWN ALTERNATIVE 1 (CONOY & WDTA INTERCEPTOR) | ELIZABETHTOWN ALTERNATIVE 2 (CONOY INTERCEPTOR @ KIWANIS) | ELIZABETHTOWN ALTERNATIVE 3 (CONOY INTERCEPTOR @ MH 45) | 0,5 MGD CONEWAGO ALTERNATIVE | 1.0 MGD CONEWAGO ALTERNATIVE | CONEWAGO SOUTHSIDE ALTERNATIVE | CONEWAGO SOUTHSIDE L.A. ALTERNATIVE |
|---|---|--|--|------------------------------------|------------------------------------|--------------------------------------|---|
| MJTA System Improvements | | | | | | | |
| Mill Road Pump Station | \$60,550 | \$60,550 | \$60,550 | \$130,000 | \$130,000 | \$130,000 | \$238,825 |
| Route 743 Sewer Improvements | \$152,900 | \$152,900 | \$152,900 | \$86,350 | \$86,350 | \$86,350 | \$143,915 |
| Hershey Road Pump Station | \$234,700 | \$234,700 | \$234,700 | \$0 | , 50 | S0 | S 0 |
| Radio Road Pump Station | \$203,800 | \$203,800 | \$203,800 | S 0 | \$0 | 50 | \$ 0 |
| Elizabethtown Interceptor | \$212,900 | \$0 | \$212,900 | \$0 | SO | \$0 | \$0 |
| Conewago Creek Interceptor | S 0 | - S O | \$0 | \$892,300 | \$1,171,500 | \$892,300 | \$1,487,130 |
| Schwanger Road Pump Station | \$275,500 | \$430,400 | \$560,400 | \$275,500 | \$430,400 | \$108,000 | \$180,000 |
| Schwanger Road Extension | \$149,600 | S0 | \$0 | \$149,600 | \$0 | \$0 | \$0 |
| Woodland Avenue Extension | \$20,750 | 50 | SO · | \$20,750 | 50 50 | \$0 | 50 |
| Schwanger Road Replacement | \$40,800 | \$0 | 50 | \$40,800 | | \$0 | 50 |
| Kiwanis Bivd. Pump Station Subtotal (3) | <u>50</u> | <u>\$0</u> \$1,082,000 | <u>50</u> \$1,425,000 | <u>\$0</u> \$1,595,000 | \$398,800 | <u>5213,750</u> | <u>\$409,600</u> |
| Bublotan (3) | \$1,352,000 | 21,082,000 | 31,423,000 | 31,395,000 | \$2,217,000 | \$1,430,000 | \$2,459,000 |
| WDTA System Improvements | | | | | | | |
| Collection System Capacity Realloc. | \$2,200 | \$2,050 | \$2,050 | \$2,200 | \$2.050 | \$2,050 | \$2,050 |
| Interceptor Capacity Reallocation | \$23,300 | \$1,050 | \$1,050 | \$23,300 | \$1,050 | \$1.050 | S1,050 |
| Interceptor Upsizing | \$286,900 | \$150,400 | \$150,400 | \$286,900 | \$150,400 | \$150,400 | \$150,400 |
| Nolt Road PS/FM Expansion (1) | \$97,300 | \$97,300 | \$97,300 | \$97,300 | \$97,300 | \$97,300 | \$97,300 |
| Colebrook PS Expansion | \$8,300 | \$8,300 | 58,300 | \$8,300 | \$8,300 | \$8,300 | \$8,300 |
| Miller Road PS Expansion (1) | \$28,000 | \$17,900 | \$17,900 | \$28,000 | \$17,900 | \$17,900 | \$17,900 |
| Miller Road FM Expansion (1) | \$147.000 | 02 | <u>so</u> | \$147,000 | <u>so</u> | 50 | 50 |
| Subtotal (3) | \$593,000 | \$277,000 | \$277,000 | \$593,000 | \$277,000 | \$277,000 | \$277,000 |
| Elizabethiown System Improvements | | | | | | | |
| Interceptor Parallel Extension(1) | \$192,600 | \$241,100 | \$200,200 | \$0 | \$0 | \$0 | \$0 |
| Concusso Treatment Plant | | | | | | | |
| 0,5 or 1.0 MGD Capacity | \$0 | \$0 | \$0 | \$518,500 | \$807,250 | \$518,509 | \$518,500 |
| Southside Treatment Plant | | | | • • | | | |
| 0.5 MGD Capacity | \$0 | \$0 | \$0 | \$0 | S 0 | \$697,000 | \$2,064,750 |
| Elizabethtown Treatment Plant | | | | | | | |
| | | | | | | | |
| 4.5 MGD Expansion/Upgrade | \$1,124,750 | \$1,124,750 | \$1,124,750 | | | | |
| 4.0 MOD Expansion/Upgrade | | | ÷. | \$765,250 | #1 / F 800 | et // 700 | 6148 80A |
| 3.6 MGD Expansion/Upgrade | | | | | \$145,500 | \$145,500 | \$145,500 |
| Total Estimated Future Salvage Value(2)(4) | \$3,491,000 | \$2,916,000 | \$3,239,000 | \$3,715,000 | \$3,688,000 | \$3,283,000 | \$5,847,000 |
| Present Worth Salvage Value (2)(3) | \$787,000 | \$658,000 | \$730,000 | \$838,000 | \$832,000 | \$748,000 | \$1,318,000 |
| (1) Cost Sharing considered between MJTA and Borough or WDTA. | | | | | | | |
| (A) firstals and adds a second #1 000 | | | | | | | |

(2) Totals rounded to nearest \$1,000.

(3) Present Worth Based on 7.75% and 20 Years.

(4) Future costs updated to 1999 estimates

TABLE 28

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MOUNT JOY TOWNSHIP 537 PLAN ALTERNATIVES

PRESENT WORTH COST COMPARISON

AS OF 10/9/98

| | ELIZABETHTOWN | ELIZABETHTOWN | ELIZABETHTOWN | | | | |
|---|--------------------------------|-------------------------------------|---------------|---------------------|---------------------|-----------------------|----------------------------|
| | ALTERNATIVE 1 (CONOY & WDTA | ALTERNATIVE 2 (CONOY INTERCEPTOR | ALTERNATIVE 3 | 0.5 MGD CONEWAGO | 1.8 MGD CONEWAGO | CONEWAGO SOUTHSIDE | CONEWAGO SOUTHSIDE L.A. |
| CONSTRUCTION COST ESTIMATES | INTERCEPTOR) | @ KIWANIS) | @ MH 45) | ALTERNATIVE | ALTERNATIVE | ALTERNATIVE | ALTERNATIVE |
| MJTA System Improvements | | | , | | | | |
| Mill Road Pump Station | \$123,075 | \$123,075 | \$123,075 | \$238,825 | \$238,825 | \$238,825 | \$238,825 |
| Route 743 Sewer Improvements | \$254,845 | \$254,845 | \$254,845 | \$143,915 | \$143,915 | \$143,915 | \$143,915 |
| Hershey Road Pump Station | \$424,520 | \$424,520 | \$424,520 | \$20,000 | \$0 | \$20,000 | \$20,000 |
| Radio Read Pump Station | \$312,950 | \$312,950 | \$312,950 | \$0 | \$0 | \$0 | \$0 |
| Elizabethtown Interceptor | \$354,830 | \$0 | \$354,830 | \$0 | \$0 | 50 | \$0 |
| Conewago Creek Interceptor | S 0 | \$0 | S 0 | \$1,487,130 | \$1,952,630 | \$1,487,130 | \$1,487,130 |
| Schwanger Road Pump Station | \$556,960 | \$815,110 | \$933,970 | \$556,960 | \$815,110 | \$180,000 | \$180,000 |
| Schwanger Road Extension | \$249,305 | \$0 | \$0 | \$249,305 | 50 | 20 | \$0 |
| Woodland Avenue Extension | \$34,570 | \$0 | \$0 | \$34,570 | 50 | \$0 | S 0 |
| Schwanger Road Replacement | \$67,995 | . 50 | \$0 | \$67,995 | \$0 | \$0 | S O |
| Kiwanis Blvd. Pump Station | <u>\$0</u> | 50 | 50 | 22 | \$789.200 | \$409,600 | \$409.600 |
| Subtotal (3) | \$2,379,000 | \$1,931,000 | \$2,464,000 | \$2,799,000 | \$3,940,000 | \$2,479,000 | \$2,479,000 |
| WDTA System Improvements | | | | - | | | |
| Collection System Capacity Realloc. | \$3,684 | \$3,425 | \$3,425 | \$3.684 | \$3,425 | \$3,425 | \$3.425 |
| Interceptor Capacity Reallocation | \$38,843 | \$1,783 | \$1,783 | \$38,843 | \$1,783 | \$1,783 | \$1,783 |
| Interceptor Upsizing | \$478,148 | \$250,727 | \$250,727 | \$478,148 | \$250,727 | \$250,727 | \$250,727 |
| Nolt Road PS/FM Expansion (1) | \$196,000 | \$196,000 | \$196,000 | \$196,000 | \$196,000 | \$196,000 | \$196,000 |
| Colebrook PS Expansion | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Miller Road PS Expansion (1) | \$84,000 | \$53,750 | \$53,750 | \$84,000 | 553,750 | \$53,750 | \$53,750 |
| Miller Road FM Expansion (1) | \$245.000 | <u>50</u> | 50 | \$245.000 | <u>50</u> | <u>50</u> | 52 |
| Sebiotal (3) | \$1,071,000 | \$531,000 | \$531,000 | \$1,671,000 | \$531,000 | \$531,000 | \$531,000 |
| Elizabethtown System Improvements | | | | | | - | |
| Interceptor Parallel Extension (1) | \$321,000 | \$401,775 | \$333,600 | 50 | 50 | 50 | \$0 |
| Concrease Treatment Plant | | · ' | | · . | | | |
| 0.5 or 1.0 MGD Capacity | \$0 | 50 | 50 | \$1,834,000 | \$2,989,000 | \$1,834,000 | .\$1,834,000 |
| Southside Treatment Plant | | | | | | | |
| 0.5 MGD Capacity | \$0 | \$0 | 50 | 50 | 50 | \$2,788,000 | \$3,819,000 |
| | • | •• | | ••• | | 021100,000 | 23,213,000 |
| Elizabethtown Treatment Plant | | | | | | | |
| 4.5 MGD Expansion/Upgrade | \$4,499,000 | \$4,499,000 | \$4,499,000 | | | | |
| 4.0 MGD Expansion/Upgrade | | | | \$3,061,000 | | | ÷ |
| 3.6 MOD Expansion/Upgrade | | | | | \$582,000 | \$582,000 | \$582,000 |
| Total Estimated Construction Cost (3)(4) | \$8,849,000 | \$7,\$78,000 | \$8,311,000 | \$9,379,000 | \$8,605,000 | \$8,789,000 | \$9,892,000 |
| Construction Contingency (10%) | \$885,000 | \$788,000 | \$831,000 | \$938,000 | \$861,000 | \$879,000 | \$989,000 |
| Total Estimated Project Cost (2)(3) | \$12,831,000 | \$11,423,000 | \$12,051,000 | \$13,600,000 | \$12,478,000 | \$12,744,000 | \$14,343,000 |
| Total Estimated Annual O&M Cost (3) | \$601,000 | \$535,000 | \$538,000 | \$698,000 | \$792,000 | \$745,000 | \$621,000 |
| Estimated Present Worth O&M Cost (3) | \$6,438,000 | \$5,731,000 | \$5,764,000 | \$7,478,000 | \$7,520,000 | \$7,981,000 | \$6,653,000 |
| Total Estimated Future Salvage Value (3) | \$3,491,000 | \$2,916,000 | \$3,239,000 | \$3,715,000 | 53,688,000 | \$3,283,900 | \$5,847,000 |
| Present Worth Salvage Value (3) | \$787,090 | \$658,000 | \$730,000 | \$838,000 | \$832,000 | \$740,000 | \$1,318,000 |
| ESTIMATED PRESENT WORTH (3) | \$18,482,000 | \$16,496,000 | \$17,085,000 | \$20,240,000 | \$19,166,000 | \$19,985,000 | \$19,678,000 |
| (1) Cost Shadon considered between MITA and Remark or WIN | TA | | | | | | |

(1) Cost Sharing considered between MITA and Berough or WDTA.

(2) Project Costs estimated at 35% of construction costs.

(3) Totals rounded to nearest \$1,000.

(4) Costs updated to 1999 costs.

Based on the relative present worth, the Elizabethtown alternatives are the most cost-effective of the seven alternatives. Alternative 2, using a diversion of the Schwanger Road pump station to bypass the WDTA interceptor and discharge into the Conoy Creek interceptor at Kiwanis Boulevard, is the most cost-effective of the three Elizabethtown alternatives.

We note that the comparisons made for these alternatives included opportunities for cost sharing by municipalities toward construction and O&M costs that may result from the following:

- Upsizing of the Conoy Creek interceptors by the Borough to accommodate additional flows in Mount Joy Township; and
- Possible joint regional use of the Conewago treatment facility site to accommodate flows from West Donegal Township and Londonderry Township.

During the development of alternatives it was recognized that it would be costly for MJTA to be responsible for cost improvements to both the WDTA interceptor and Elizabethtown interceptor to reach the treatment facility. It would be beneficial to identify a single route for expansion of an existing interceptor to reduce the cost of conveyance.

As the Borough and WDTA developed their planning, it was determined that WDTA would need to reserve any remaining capacity in their interceptor for growth in West Donegal Township. As a result, any expansion costs would be the responsibility of MJTA. However, in Elizabethtown, the Borough determined the need to rehabilitate the Conoy Creek interceptor through the Borough to the treatment plant. By jointly participating in this project there would be a significant cost savings to both municipalities. It would also be cost effective to size the new interceptor to handle the additional flows proposed in the Township due to the central location of the Conoy Creek interceptor.

With respect to the Conewago treatment facility, initial discussions on the location of a site in the Conewago Industrial Park were not favorable. Interest in a cooperative cost sharing with West Donegal Township and Londonderry Township was also hampered by differences in implementation schedules for public sewer.

In addition to cost there are other factors that will need to be considered in the final selection (i.e., environmental, service area availability, construction phasing, implementation, reliability, and operability).

5.4 Non-Structural Alternatives

The continued use of individual sewage disposal systems is currently the only feasible alternative for those areas of the Township which cannot be served by existing public sewer systems. Therefore, the Township can develop effective non-structural measures aimed at increasing the longevity of on-lot systems and improving groundwater protection measures.

A "no action" alternative would potentially create future long-term problem areas as it would not address the issues of properly maintained systems and further groundwater degradation from future system malfunctions. Therefore, a no-action alternative is not recommended.

The following non-structural alternatives should be evaluated by the Township to protect the groundwater from further degradation and to promote adequate sewage facilities planning:

OLDS Education

An educational program should be initiated which would involve mailings and/or public meetings intended to promote proper maintenance of on-lot sewage disposal systems. The Township SEO would be primarily responsible for developing such a program.

Sewage Management Program

In addition to encouraging the proper maintenance of OLDS through an educational program, the Township should adopt a comprehensive sewage management program, by ordinance, which would require adequate management of sewage facilities. This ordinance would be consistent with the requirements of the Pennsylvania Code 25, Chapter 71, and would address the following:

- 1. Modifications to OLDS Any modifications or improvements to existing on-lot systems will be consistent with the requirements of this program as well as Chapter 71. Depending on the type of modification, the Township or DEP may require expanded absorption areas, alternating absorption areas, or water conservation devices.
- 2. Maintenance of OLDS Consistent with Chapter 71, Section 71.73, the sewage management program would establish the legal authority to require proper maintenance or operation for facilities which are not properly functioning. Based on the deficiencies, the Township could enforce regulations regarding periodic pumping of septage, surface contouring, water conservation, mechanical and electrical devices, standards for septage pumpers/haulers, and the maintenance of holding tanks.
- 3. Holding Tanks and Privies Procedures would be established for the use and maintenance of existing and new holding tanks and privies consistent with the requirements of Chapter 71, Section 71.63.
- 4. Alternate Absorption Areas The testing and designation of land suitable for an alternate on-lot system would be required for each lot proposed in all new subdivisions and land developments.
- 5. Inspection Procedures In order to effectively enforce the sewage management program, the Township must establish the right to inspect all sewage facilities within the Township.
- 6. Flow Metering The Township may require flow metering if hydraulic overloading is believed to be the cause of a malfunctioning facility.

Areas Requiring Hydrogeologic Studies

State regulations in Chapter 71, Section 71.62(c)(2) require a preliminary hydrogeologic analysis for developments proposing on-lot sewage disposal systems when any of the following conditions exist:

- 1. A large volume (>10,000 gpd) on-lot sewage system is proposed.
- 2. A subdivision of more than 50 EDU's with a density of more than one lot or EDU per acre is proposed.
- 3. A well within ¼ mile of the development is known to have nitrate results exceeding 5 parts per million (ppm).
- 4. The underlying geology may contribute to the potential for groundwater pollution from onlot sewage systems.

Based on the background findings of this Plan, the Township must develop a plan of action for requiring hydrogeologic analyses for proposed land developments which is consistent with the intent of these state regulations. In addition to requiring such studies for all properties within 1/4 mile of any well containing elevated nitrates, the Township should consider requiring hydrogeologic studies prior to the development or subdivision of land in other areas of concern which are addressed in this Plan. The Township should consider the following alternatives for requiring hydrogeological analyses for projects proposing the use of on-lot sewage disposal:

- 1. Require such studies for all subdivisions or land developments which require a planning module.
- 2. Require such studies for all subdivisions or land developments which require a planning module, in areas which are underlain by limestone geology.
- 3. Require such studies for all projects which require a planning module in areas which are designated by this Plan as having a history of malfunctioning on-lot sewage disposal systems.
- 4. For those areas of the Township which are not identified by this Plan as having elevated nitrates or any of the conditions listed in the above paragraphs (a-c), require the applicant to present at least one nitrate test result from the site (or adjacent to the site if no well exists) which was collected and tested by a DEP-certified laboratory. A hydrogeologic study is only required if the nitrate result is greater than 5 ppm. As a condition to this requirement, the laboratory and applicant shall certify that all well results collected for this purpose have been presented to the Township.

Nitrate Monitoring Policy

Based on the number of nitrate results above 5.0 ppm which were tested for this study, it is apparent that hydrogeologic studies will be required prior to land development in many areas of

the Township. The Township should adopt a nitrate monitoring policy which would evaluate the consistency between this Plan and hydrogeologic studies submitted by a developer as part of a planning module. Well results submitted with planning modules would be compared to the results of the 537 Plan for nearby areas and would be recorded by the Township on the Hydrogeologic Map (Map 11). If the submitted well results vary from the findings of the 537 Plan, the Township may require additional testing. This program will enhance the administration of DEP's requirements for preliminary hydrogeologic studies while producing a continuous supply of new well data which will be available to the Township and DEP for future studies.

Non-Building Waivers

DEP has developed a procedure (Form B) which allows a property owner to apply for a waiver of the requirement to obtain planning module approval for the subdivision of land if the lots which are to be created will not be built upon. By acknowledging such a waiver, the municipality accepts full responsibility, now and in the future, to prevent any violation of the conditions of the lot. If a violation occurs, the Township must acquire planning module approval from DEP which will include soil testing and other environmental studies for the entire subdivision. Therefore, the Township should consider attaching the following conditions to such waivers for all or specified areas of the Township:

- 1. Any existing lot which required a hydrogeologic analysis prior to its creation shall not be decreased in size through the use of a non-building waiver. The applicant of such a subdivision shall acquire planning module approval using the Component 2 process.
 - 2. Non-building waiver requests for properties utilizing on-lot sewage disposal systems, in areas with elevated nitrates shall include evidence which supports the proposed lot sizes. If the Board of Supervisors determines that this evidence does not adequately address the nitrate issue, the applicant shall be required to submit a Component 2 planning module which would include a hydrogeologic analysis.
- 3. In addition to the requirements of Section D of Form B which requires an inspection of any existing OLDS by the Township SEO, the applicant shall also demonstrate that there is an adequate location for a replacement absorption field for the proposed lot or lots. This replacement area shall be approved by the SEO and reserved for future use. The replacement area shall remain free of any structures or vegetation which may adversely impact the suitability of the soil. Only shallow-rooted plant matter will be permitted in the replacement area.

Capped Sewer Ordinance

Depending on the availability of public sewer service, the installation of capped sewers may be required by the Township for land developments in areas which are proposed by this Plan to be sewered within five or ten years. After adopting a capped sewer ordinance, the Township would require such systems when the existing public sewer system is currently incapable of accepting flows from a proposed development due to either the location of the project or the lack of sufficient conveyance or treatment capacity. Since on-lot sewage disposal systems would be utilized as an interim measure, the developer of such a project would be required to comply with

all regulations of the Township and DEP for OLDS which may include, but is not limited to, minimum lot sizes and hydrogeologic studies. Additionally, capped sewers must be constructed in accordance with MJTA regulations.

Dispersion Plume Easements

Preliminary hydrogeologic analyses usually require large lots in areas with marginally elevated nitrates (5 ppm to 10 ppm). Although this requirement is intended to protect the groundwater by restricting the development potential of land which is not currently served by public sewers, excessive lot sizes most often result in the inefficient use of land. Additionally, larger lots are more costly to serve with public sewers if it is required at some point in the future.

The concept of a dispersion plume easement is intended to protect the groundwater in a manner which is equal to, or greater than, the requirement of large lot sizes. A hydrogeologic study would be performed in a similar manner as required with traditional development; however, the study must include the mapping of the plume of dispersion from each proposed drainfield which is in excess of 10 ppm. Smaller lot sizes would be utilized in combination with an easement near the drainfield on the adjacent or remaining lands. The easement would cover the area of land which is outside the proposed lot and would contain the dispersion plume. This method would protect the groundwater to a greater extent than the large-lot method since it would require developers to position each drainfield in a location where the dispersion plume will not adversely impact any future or existing land uses. (The traditional large-lot hydrogeologic analysis does not address the location of each proposed drainfield since it is based only on lot area.)

For subdivisions which would require excessive lot sizes, a dispersion plume easement may be utilized on the parent tract, or adjacent land, so that the subdivision may utilize smaller, more efficient lot sizes. If public sewer service is later provided to the development, the easement would be removed from the deed and the land which the easement covered would become available for development. Dispersion plume easements could also be used with capped sewers in areas where sewer service is planned but not yet available.

In addition to any DEP policies, land developments proposing the use of dispersion plume easements shall be consistent with the following standards:

- 1. The dispersion plume must be delineated by a qualified professional hydrogeologist, and the proposed easement shall be located and sized to correspond to the limits of the dispersion plume.
- 2. The use of dispersion plume easements should be limited to developments proposing four or fewer lots unless a capped sewer system is installed to MJTA standards and public sewer service is planned within 10 years.
- 3. The placement of wells within the easement area will be prohibited.

- 4. Impervious surfaces may not be included as land which is available for groundwater recharge within the dispersion plume easement area. Additionally, no impervious materials may be added to the easement area after the limits of the easement have been defined.
- 5. The easement area may not be used to dilute future sewage effluent proposed by any additional subdivision or land development.
- 6. A legal description of the surveyed boundary of the easement shall be required by the Township prior to the issuance of a building permit.
- 7. Dispersion plume easements will not be permitted in areas which have documented well test results indicating nitrate-nitrogen levels in excess of 10 ppm, nor will any easement be approved which has not been certified by a professional hydrogeologist to be large enough to maintain background nitrate levels below 10 ppm.
- 8. The easement must remain as a deed restriction until public sewer service is provided to the lots which created the need for the easement.
- 9. The Township shall develop techniques to administer deed restrictions which may include any of the following options:
 - a. Require the easement to be recorded as a separate instrument prior to planning module approval.
 - b. Require the proposed easement to be shown on the subdivision plan.
 - c. Approve the planning module based on the condition that the proposed easement will be recorded prior to the issuance of the on-lot sewage disposal permit for the lot which created the need for the easement. The Township Zoning Officer would also require a copy of the deed showing the easement, prior to the issuance of a building permit.

5.5 Environmental Considerations

As with any waste handling facility, the environmental impacts of the proposed action(s) in the planning area must be assessed. The construction and operation of new facilities will have some adverse environmental impacts. Impacts may be temporary or permanent; some may even be beneficial to the environment. In addition to immediate impacts, there may be those which do not appear until the system has been in operation for a period of time. These delayed impacts may be of two types; those resulting from the aging of the system and those known as secondary impacts, which include land development induced by the location of new sewers.

Long-term impacts are primarily effects on soils, ground and surface waters, and some aesthetic considerations. By altering the ground and surface water regimes, certain wastewater treatment schemes can have an adverse environmental impact on soils. Long-term aesthetic considerations include the proximity of the treatment plant to existing development and drinking water sources.

Short-term effects on the environment are basically the effects of treatment plant construction.

Environmental quality may benefit from certain treatment schemes which improve the quality of effluent discharged to surface waters or groundwater. Suitable aquatic habitats are enlarged and overall water quality and supply is improved.

Some problems result as treatment systems age. These problems include equipment breakdowns or failures and leaks in piping or tanks.

The specific temporary (short-term), permanent (long-term), and delayed adverse impacts as well as beneficial impacts are presented for the wastewater treatment methods in this report as nonmonetary cost considerations. The environmental factors to be considered are listed below.

Environmental Considerations

| • | Climate | • | Physiography |
|---|---------------------|---|---------------|
| • | Aesthetics | • | Geology |
| | Noise | • | Groundwater |
| | Air | | Quality |
| | Visual | | Quantity |
| ٠ | Terrestrial Ecology | • | Surface Water |
| • | Aquatic | | Quality |
| • | Soils | | Quantity |
| | | | |

A mattrix summary of the environmental impacts associated with the different alternatives is provided on Table 29. Factors range from 1 to 5 on the basis of least impact to greater impact. The alternative with the lowest total score in the matrix is considered to have the lowest impact associated with environmental considerations.

TABLE 29

ENVIRONMENTAL IMPACTS

| | | | | Alternativ | 'es | | |
|----------------------------|-----|-----------|----|------------|-------|--------|-------|
| Category | El | izabethto | wn | Cone | wago | Sout | hside |
| · · · · | 1 | 2 | 3 | .5 mgd | 1 mgd | Stream | Spray |
| Climate | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Aesthetic | | | | | | | |
| Visual | 1 | 1 | 1 | 2 | 2 | 2 | 3 |
| Noise | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Air | 1 | 1 | 1 | 1 | 1 | 1 | 2 |
| Culture | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Physiology | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Geology | 1 | 1 | 1 | 1 | 1 | 1 | 2 |
| Groundwater | | | | | | | |
| Quality | 1 | . 1 | 1 | 1 | 1 | 1 | 3 |
| Quantity | 3 | 3 | 3 | 3 | 3 | 2 | 1 |
| Surface Water | | | | | | | |
| Quality | 2 | 2 | 2 | 2 | 3 | 4 | 1 |
| Quantity | · 2 | 2 | 2 | 1 | 2 | 1 | 1 |
| Soils | 1 | 1 | 1 | 1 | 1 | 1 | 2 |
| Terrestrial Ecology | 1 | 1 | 1 | 1 | 1 | 1 | 2 |
| Aquatic Ecology | 2 | 2 | 2 | 2 | 2 | 3 | 1 |
| Total Point Factors | 20 | 20 | 20 | 20 | 22 | 22 | 23 |

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In addition to environmental considerations, there are also several other impacts associated with state and federal preservation programs as well as operations and implementation issues. These impacts are summarized below with general comment as a consideration in the selection of a preferred alternative by the Township.

- Archeological and Historical No historical structures are anticipated to be disturbed as a result of the proposed improvements associated with the lowest cost alternative. Due to the location of sewer near natural water courses, a Phase I archaeological survey is expected to be required during design by the Pennsylvania Historical and Museum Commission (PHMC) (see correspondence).
- Natural Resources Based on a review of the Pennsylvania Natural Diversity Inventory (PNDI), some natural resources can be potentially impacted by the proposed sewer conveyance facilities. A response from PNDI (see correspondence) indicated a Pennsylvania rare plant on wooded slopes. Generally, most of the proposed facilities will be located in low areas and along roads. Some wetlands involvement is anticipated by the extension of sewers. This impact is anticipated to be temporary due to sewer construction with no loss of wetlands.
- Prime Agricultural Land Some prime agricultural soils are located in the proposed sewer areas. However, the limited defined service areas severely limit the potential for significant loss of prime agricultural land. The large tracts of prime agricultural land to the east of Route 283 will be protected by directing growth to occur in the designated growth areas where public sewer service will be available. No public sewer is proposed in agricultural zoned areas of the Township. Capacity has been developed to serve areas zoned for residential, commercial and industrial uses.

• Wild and Scenic Rivers - No involvement of this resource occurs in the project area.

- Socioeconomic Considerations The availability of sewer service to Mount Joy Township (Township) is necessary to maintain water quality, protect public health and secondarily to support growth in the Township. The proposed conveyance facilities continue to support a goal of providing public sewer facilities to growth areas of the Township.
- Operability Alternatives proposing conveyance to existing treatment facilities are considered to have the best operability due to an existing operations structure and lower increase in operating needs. The local Township treatment alternatives can be considered equal if the systems are operated as an extension of the existing MJTA system. Operating needs could then be supported by the expansion of the existing Township Authority operations structure.
- Reliability The conveyance alternatives to Elizabethtown are considered the more reliable due to the availability of a larger operating system, full-time staffing, and onsite analysis. The local treatment alternatives need to provide the necessary reliability by the use of current technology utilizing computer system process control, equipment redundancy, alarm telemetry, and emergency power generation capability.

- Resource Use High conveyance cost alternatives are considered to require the most significant need of resources due to the need to transport wastewater significant distances involving several pump stations prior to treatment. A single treatment facility is also generally more efficient in handling larger volumes of flow than multiple plant locations.
- Implementability Regional treatment alternatives are usually considered to be the least implementable due to intermunicipal involvement, existing limits on available conveyance capacity and the need to acquire and locate sites and easements in adjacent municipalities. In this case, an intermunicipal structure for regionalization currently exists.

5.6 Organizational and Management Considerations

The implementation of the expansion of wastewater facilities in Mount Joy Township will be sponsored and financed by the existing MJTA. This 5-member group was organized over twentythree years ago. MJTA is experienced at owning and operating the existing sewer and water systems in the Township.

Continued ownership and operation of the wastewater facilities by MJTA offers the following advantages:

- Existing management and operations structure.
- Availability of operating and administration staff.
- Established legal basis for securing debt and system regulation.
- Coordination of water and wastewater utilities within a common sewer service area.

Elizabethtown Borough is also experienced and capable of owning and operating the existing sewer treatment facilities.

Both municipalities have demonstrated a long-term cooperation through an existing intermunicipal service agreement. Continued operation and management of the existing respective sewer facilities by MJTA and Elizabethtown Borough is feasible for any alternative under consideration.

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CHAPTER 6

RECOMMENDED WASTEWATER MANAGEMENT ALTERNATIVES

Based on the detailed evaluation of alternatives, this chapter identifies the recommended alternatives which are proposed to be implemented by the Township. The consistency between the plan of action and the goals and policies of the Township, county, state, and federal government will also be addressed in this chapter.

6.1 Recommended Structural Alternatives

Based on the proposed Comprehensive Plan and recently revised zoning map of the Township, it is proposed that improvements to the MJTA sewer system be implemented to continue to provide public sewer service to areas of the Township where growth is to be directed. Concurrently, MJTA should also make provisions for additional capacity to be obtained in the West Donegal Township sewer system to continue to serve areas of the Township that can naturally flow into the West Donegal Township system. Capacity should also be obtained through the cooperative expansion and rehabilitation of the park conveyance sewer from the Kiwanis Boulevard metering chamber to Market Street and the Conoy Creek interceptor to the Elizabethtown treatment facility.

In addition to conveyance capacity, it is recommended that MJTA obtain additional treatment capacity at the Elizabethtown treatment plant to serve capacity needs through the year 2020.

Capacity determinations for the conveyance and treatment facilities should address long term needs of the Township. This will result in capacity beyond the planning time frame of the proposed Comprehensive Plan. However, due to the large capital investment needed to install and/or replace conveyance facilities and the time required to develop planning and intermunicipal constraints associated with implementation, it is more cost effective to provide for future needs in an increased pipe size at this time.

As a result of the maximization of the existing treatment plant hydraulic capacity, studies by Elizabethtown Borough have determined that it is not feasible to phase the addition of treatment capacity. Considering the time needed to develop planning and implementation of future capacity, the limited need of the Borough for future capacity and the need to build proposed capacity initially at the plant, it is recommended that long-term capacity also be considered in the plant expansion for the Township.

Elizabethtown Alternative 2 has been demonstrated to be the most cost-effective alternative for developing additional conveyance and treatment capacity for the Township. Alternative 2 is recommended for implementation as a part of the 537 Plan. Alternative 2 will provide an increase in sewer treatment capacity from 404,000 gpd to 1,297,100 gpd.

Total estimated project costs for implementing Elizabethtown Alternative 2 are \$11,423,000. Included in the project costs is a contribution of \$4,499,000 in construction cost (\$6,498,800 project cost) to Elizabethtown Borough for upgrading of the treatment plant and an additional capacity of 893,100 gpd. Table 30 provides a breakdown of projected flows from the Township into the various connection points with the Elizabethtown Borough and West Donegal Township sewer systems. Map 16 illustrates the proposed improvements to the MJTA system.

No collection sewer facilities are proposed as part of these costs. The proposed facilities are anticipated to provide additional conveyance capacity within the existing system service area. Extensions to the existing sewer service area will be constructed and paid for by development and proposed for dedication to MJTA. Any existing homes that will be provided with sewer service will occur as a result of developer extensions within 150 feet of the home.

It is recommended that MJTA negotiate with Elizabethtown Borough on a cost-sharing agreement for the Conoy Creek and Park interceptor. By proceeding on this project as a joint venture, it is estimated that MJTA will save over \$1,200,000 in construction costs over having to do the project themselves.

In the Mount Joy Borough service area, projected growth has been addressed through the existing service agreement with Mount Joy Borough. No further implementation is required in this area.

6.2 **Recommended Non-Structural Alternatives**

Public sewer service to other existing developed areas of the Township is not warranted at this time. The Milton Grove area, as evaluated in the plan, is not recommended for public sewer service due to a lack of justified need, the high cost of sewer service, and it would not be compatible with the Township comprehensive plan and zoning for an agricultural zoned non-growth area.

In order to continue to address wastewater management in areas of the Township that will not be served with public sewer, it is recommended that the Township promote OLDS education to homeowners. This would educate homeowners on the value of maintaining their septic systems and greatly reduce the potential for future system failures.

New development in the Township which utilize OLDS treatment is required as part of the Township subdivision and land development ordinance to test and preserve a replacement area on any proposed lot.

Due to the widespread conditions where high nitrates and limestone geology is present, it is recommended that the Township not allow a Component 1 module in areas of the Township where high nitrate ground water levels have been identified as indicated on Map 12. The Township should require preliminary hydrogeological analyses for all subdivisions proposing OLDS in these areas. Where appropriate, dispersion plume easements should be provided to mitigate increases in nitrate levels due to OLDS.

TABLE 30

ELIZABETHTOWN ALTERNATIVE 2 PROPOSED CONNECTION POINT CAPACITY ALLOCATIONS

| Connection | | Alloc | ation |
|---------------|---|-----------|-----------|
| Point | Location | gpd ADF | gpd PDF |
| • • C1 | E - Mill Road | 0 | 0 |
| C2 | E - Highlawn Avenue | 9,500 | 23,750 |
| C3 | E - Radio Road Metering Chamber | 300,000 | 750,000 |
| C4 | E - Kiwanis Boulevard Metering Chamber | 690,600 | 1,726,500 |
| C5 | E - Ridge Avenue | 9,700 | 24,250 |
| C6 | E - Mount Joy Street | 5,500 | 13,750 |
| C7 | E - Oak Manor Pump Station | 4,500 | 11,250 |
| C 8 | WD - West Donegal Metering Chamber | 97,800 | 244,500 |
| C9 | WD - E. Harrisburg Ave. to Brett Blvd. | 52,450 | 131,125 |
| C10 | WD - Brett Blvd. to Colebrook Road | 3,900 | 9,750 |
| C11 | WD - Colebrook Road to Lime Street | 1,900 | 4,750 |
| · C12 | WD - Anchor Road to Route 230 | 43,350 | 108,375 |
| C13 new | WD - West Donegal Interceptor Metering Chamber | 77,900 | 194,750 |
| | Total Allocated Flow | 1,297,100 | 3,242,750 |

REV. 10/09/98 w/Diversion of Area P to Schwanger Road Pump Station.

6.3 **Financial Considerations**

The proposed project and operating costs associated with the implementation of the proposed alternative represent a significant cost to MJTA. As a large portion of the costs are needed to service future development in growth areas of the Township, initially there will not be a sufficient number of users to finance these costs. As a result, it will be necessary for MJTA to arrange for long-term financing to spread the cost of the improvements out over a period of time.

A second source of funding is also necessary to secure an equity contribution from developers proposing to build in the Township in the next 5 to 10 years until the user base has increased to support the debt service. Provisions are allowed under the Act 209 Tapping Fee to allow an increase in capital contributions to the sewer system in anticipation of improvements proposed as part of a 5-year capital improvements plan.

The development of this 537 Plan is considered to meet the planning requirements of the Act for establishing a capital contribution to incorporate costs of improvements proposed by the 537 Plan. Capital contribution fees will be utilized by MJTA to meet debt service requirements during the initial years of operation.

MJTA has conducted several meetings with area developers planning to and presently committed to development in the Township. Based on the response from these meetings, it is anticipated that MJTA will be able to negotiate developer agreements to provide guarantees of developer contributions to meet debt service requirements.

As noted previously, it will be necessary to construct improvements to the treatment facilities, outfall and Conoy Creek and Park interceptors to take advantage of cost savings on an intermunicipal project level. In order to reduce initial costs until there is growth in the user base, MJTA may consider deferring some construction to the 5-year improvement plan, when that specific need is demonstrated due to development. For example, additional improvements to the WDTA system may be deferred as a result of the diversion of the Schwanger Road pump station to the new Park interceptor. The diversion will immediately create an availability of existing capacity in the WDTA system for MJTA areas that will continue to flow into the WDTA interceptor by gravity.

Another example would be the Radio Road pump station construction. The Township has existing capacity in the Conoy Creek interceptor at Radio Road. A pump station could be delayed until available capacity in the interceptor is utilized.

Table 31 presents an analysis of financial costs for implementation of Elizabethtown Alternative 2 based on the assumptions as we have noted here. Scenario 1 is based on limiting some of the initial improvements. Scenario 2 is based on completion of all the proposed improvements initially. O&M costs are estimated based on projected first year operation flows in 2002. Estimated developer contributions are conservatively estimated at a rate less than current rates and the projected growth rate. The tapping fee rate is also estimated less than the maximum rate depending on final rate determinations and costs. Financing is based on securing a public bond issue for 30 years.

TABLE 31

MOUNT JOY TOWNSHIP 537 PLAN WASTEWATER MANAGEMENT ALTERNATIVES **MJTA FINANCED IMPROVEMENTS FINANCIAL ANALYSIS Based on Elizabethtown Alternative 2**

| | Scenario 1 | Scenario 2 |
|---|-----------------|----------------------------|
| Total Estimated Construction Cost | \$6,389,000.00 | \$7,878,000.00 |
| Construction Contingency, 10% | 639,000.00 | 788,000.00 |
| Estimated Non-Construction Costs, 35% | 2,236,000.00 | 2,757,000.00 |
| Total Estimated Project Cost | \$9,264,000.00 | \$11,423,000.00 |
| 1999-2002 Developer Tapping Fees (1) | \$800,000.00 | \$800,000.00 |
| Tapping Fee Discount Purchase | 0.00 | 0.00 |
| Capital Contribution ⁽²⁾ | 750,000.00 | 750,000.00 |
| Amount of New Construction to be Financed | \$7,714,000.00 | \$9,873,000.00 |
| Existing Debt Service | 1,900,000.00 | 1,900,000.00 |
| Total Amount to be Financed | \$9,614,000.00 | \$11,773,000.00 |
| | | |
| Debt Service ⁽³⁾ | \$688,000.00 | \$842,000.00 |
| Estimated Year 2002 Annual O&M Cost | 430,000.00 | 430,000.00 |
| Total Estimated Annual Cost | \$1,118,000.00 | \$1,272,000.00 |
| | | |
| Connection Fee Revenue | \$320,000.00(4) | \$360,00.00 ⁽⁵⁾ |
| Miscellaneous Revenue 69 | 35,000.00 | . 35,000.00 |
| Rental Fees | 763,000.00 | 877,000.00 |
| Total Estimated Revenue | \$1,118,000.00 | \$1,272,000.00 |
| | | |
| Estimated Number of EDU's, 2002 | 1,870 | 1,870 |
| Estimated Annual User Fee, \$/EDU/Year | \$408.00 | \$469.00 |
| Estimated Number of EDU's, Current | 1,675 | |
| Existing Annual User Fee, \$/EDU/Year | \$266.00 | |

Scenario 1 includes construction of WWTP, outfall, Conoy Creek interceptor, Schwanger Road pump station and Route 743 improvements.

Scenario 2 includes all project improvements.

- (1) Based on 65 EDU's/year for three years (1999-2002).
- (2) Estimated funds available from the Bond Redemption, Debt Reserve and Operating Funds.
- (3) Based on 5%, 30 years with 10% coverage (0.06505).
- (4) Assume 80 EDU's/year at \$4,000/EDU used toward debt principal payments.
- (5) Assume 80 EDU's/year at \$4,500/EDU used toward debt principal payments.
- (6) Administrative Fees, Lancaster County Solid Waste Management Authority income, interest, etc.

10/98

Because the project will primarily address new growth in the area, PENNVEST funding is not considered to be viable due to an anticipated low priority ranking. As a result, PENNVEST funding is not considered as part of this 537 Plan.

Based on the projected number of EDU's in 2002 and the proposed number of developer contributions, the estimated initial user fee is anticipated to range from \$480 to \$541 per year. In addition to the cost of expansion of conveyance and treatment capacity, the increase in user fees will also address the need to upgrade the existing treatment and conveyance interceptor facilities as part of the project that serve current users.

6.4 Growth Areas

Growth areas corresponding to areas that will be proposed for sewer service are shown on Map 13. Included on Map 14 is the UGB 5 and 10 year growth areas as an overlay on the Township zoning map. Public sewer service is proposed in residential, commercial and industrially zoned areas.

6.5 Consistency Analysis

The following consistency analysis was utilized during the preparation of this 537 Plan.

1. Consistency between the proposed alternative and the objectives and policies of the Clean Streams Law or Section 208 of the Clean Water Act.

Generally, the Clean Streams Law is intended to prevent further pollution and reclaim and restore a clean, unpolluted condition to every stream in Pennsylvania that is presently polluted; to allow no discharge of sewage, industrial waste, or any substance which contributes to pollution; and to review all related permit applications. The Clean Water Act directs a federal administrator to designate problem watersheds and have states prepare plans to improve them.

The preparation of the 537 Plan by Mount Joy Township is in response to state requirements for wastewater management planning as established by the Clean Water Act. The proposed alternative is intended to address the requirements of the Clean Water Act by providing a plan to address wastewater management of future growth to prevent the degradation of area groundwater.

The proposed plan provides a continued regional approach to wastewater management through the improvement and expansion of existing facilities. Treatment will be consistent with the Clean Water Act for discharge into the Susquehanna River.

The non-structural alternatives are intended to provide guidelines for managing sewage disposal, under the requirements of Chapter 71. Therefore, the non-structural alternatives are consistent with the Clean Water Act.

2. Consistency with municipal wasteload management plans developed under Chapter 94.

This regulation prevents overloaded facilities, limits their expansion (according to permitted plans), prevents the introduction of pollutants, untreatable wastes or substances which would interfere with their operations, and to improve the recycling and reclamation of wastewater sludge for municipalities.

The plan is consistent with Chapter 94 by providing a schedule to implement treatment plant improvements to relieve hydraulic overload conditions.

3. Consistency with plans developed under Title II of the Clean Water Act or Titles II and VI of the Water Quality Act of 1987.

This applies primarily to federal funding. The following items have been or will be addressed as required when the proposed plan is in the preliminary design stage. No federal funding for this project is anticipated to e available.

a. A demonstration that innovative and alternative (I/A) technologies have been evaluated.

The existing conveyance system already utilizes a gravity conveyance system with remote pump stations. The MJTA system also flows into existing gravity systems in Elizabethtown Borough and West Donegal Township. As the proposed plan only proposes expansion to the existing system and no extension construction by MJTA, I/A conveyance technology was not feasible for consideration.

The treatment plant evaluation performed by CDM considered I/A technology including use of sequencing batch reactor technology for treatment.

b. A demonstration that potential open space and recreational opportunities has been analyzed.

The proposed improvements will be located along existing right-of-ways, roads and utility sites to minimize impacts on open space areas. The Park interceptor construction is located within the Elizabethtown Borough linear park. Recreation opportunities will be preserved after construction of these improvements.

c. A demonstration of non-excessive infiltration and inflow (I/I) to existing sewers.

As part of the sewer moratorium response, the three municipalities have presented an implementation plan to DEP for I/I investigation and

d. A demonstration that the chosen alternative is the most cost effective and environmentally sound.

The 537 Plan includes detailed cost estimates, and the environmental characteristics of the proposed alternative will be controlled by applicable regulations.

e. Compliance with the National Environmental Policy Act

As identified in the plan and as part of the design process, coordination will be provided with PHMC, PNDI, and DEP to avoid adverse impact to the following:

- Historical and archeological sites
- Natural resources
- Endangered and protected species
- Fish and wildlife
- Prime agricultural land
- Wetlands
- Air quality
- Floodplains
- Water supplies

Based on correspondence from regulatory agencies presented in the Appendix and available site information, no significant adverse environmental impact is predicted that would prevent the project from further implementation into the design and permit application stages.

Prime agricultural soils are shown on Map 4. Most of these areas are located in the agricultural zoning district.

As part of the implementation process, it is anticipated that MJTA and Elizabethtown Borough will renegotiate the existing intermunicipal agreement for service. Presently, however, there is an existing sewer use ordinance and user charge system in place by MJTA.

4. Consistency with comprehensive plans developed under the Pennsylvania Municipalities Planning Code.

Comprehensive Plans for the County and Township were previously evaluated for this 537 Plan. Both the County and Township comprehensive plans envision public sewer service to the urban growth areas and commercial and industrial zoned areas of Mount Joy Township. Infrastructure will also plan for long-term development in residential zoned areas.

The 537 Plan reflects growth management policies expressed by the County and Township land use plans. Therefore, the proposed facilities are considered consistent with applicable comprehensive plans.

The policies and procedures of the non-structural recommendations support the Township's proposed structural alternative, as well as Chapter 71. Therefore, these recommendations are considered to be consistent.

5. Consistency with antidegradation requirements as contained in Chapters 93, 95, and 102 (relating to water quality standards; wastewater treatment requirements; and erosion control) and the Clean Water Act.

Chapter 93.5 through 93.8(a) regulates the uses and quality of discharges permitted according to a ranking of stream quality.

Chapter 95 sets the wastewater treatment requirements for each water quality designated in Chapter 93.

Chapter 102 mandates erosion control by setting requirements for earthmoving which could result in accelerated erosion and by establishing a permitting process for soil conservation practices to prevent sedimentation or pollution from fertilizers, pesticides or other harmful substances.

The Elizabethtown sewage treatment facility will be designed by the Borough to meet applicable construction and effluent standards. Compliance with these requirements will be demonstrated by submittal and approval of NPDES, Water Quality, and Erosion and Sedimentation Control Permit applications. Therefore, this alternative is consistent with the applicable requirements.

Non-structural recommendation consistency is not considered applicable.

6. Consistency with state water plans developed under the Water Resources Planning Act.

The Comprehensive Water Management Plan for the Lower Susquehanna Basin was previously discussed in this study.

The proposed sewer system involves providing service to existing population centers, and is therefore consistent with state water plans.

Non-structural recommendations consistency is not considered applicable.

7. Consistency with Title 4 of the Pennsylvania Code, Chapter 7, Subchapter W (relating to prime agricultural land policy).

Some areas of prime agricultural land are potentially impacted by the future extension of sewers by development. However, these areas have been designated for growth by zoning. The Township's prime agricultural land protection policy protects the large areas of agricultural land located east of Route 283. No sewer service has been proposed in this area.

In as much as the proposed improvements are intended to serve growth in areas zoned for development in the Township, the 537 Plan is generally consistent with prime agricultural land policy.

Non-structural recommendations consistency is not considered applicable.

8. Consistency with plans adopted by the County and approved by DEP under the Stormwater Management Act.

Lancaster County has no County-wide stormwater management plan. All development in the County is required to meet locally oriented stormwater management plans. Mount Joy

Township has its own stormwater management requirements as part of its subdivision and land development ordinance. Therefore, this provision is not applicable.

9. Consistency with wetland protection under Chapter 105 (relating to dam safety and waterway management).

Map 3 shows wetland locations.

Construction of conveyance sewer lines will primarily be located in streets or in shoulder areas an will not typically involve wetlands. Where a stream crossing or stream bed location is required, applicable regulations will be followed to minimize temporary impacts and result in no net loss of wetlands. Therefore, the proposed alternative is compatible with wetland protection policies.

Non-structural recommendations consistency is not considered applicable.

10. Consistency with the protection of rare, endangered, or threatened plant and animal species as identified by PNDI.

A request was made to the DEP Bureau of Forestry on September 2, 1998 for comments regarding the potential presence of any rare, endangered or threatened plants or animal species in the proposed project area. A response was received from the Bureau on September 17, 1998 from Jeanne Brennan which indicated that a potential endangered plant species in Helt's Woods. The correspondence recommended that a field survey be conducted prior to any earth disturbance. This activity will be conducted during the design phase to be consistent with these requirements.

11. Consistency with Section 507 of Title 37 of the Pennsylvania Consolidated Statutes (relating to cooperation by public officials with PHMC.

This section requires public officials to cooperate with PHMC's Bureau of Historic Preservation by notifying PHMC of any project, activity or program which affects or may affect an archeological site, and empowering PHMC to require a survey or other investigation to recover, preserve or otherwise protect information from the archaeological resource.

The Township has complied to date with the requirements and notified PHMC. MJTA intends to continue to cooperate with PHMC during the development of the design and preliminary investigation. Refer to Appendix 5 for correspondence with PHMC.

MJTA will coordinate their program with all applicable agencies as required by law. Therefore, all proposals and alternatives are compatible with this provision.

12. The resolution of inconsistencies identified in this section.

Any inconsistencies identified in this section have or will be resolved through implementation of the proposed project in accordance with current regulations for permitting and construction of the proposed wastewater facilities.

CHAPTER 7

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CHAPTER 7

PLAN IMPLEMENTATION

7.1 Implementation Schedule

The Selected Alternative presumes local financing and developer contributions over a 20-year period. The Selected Alterative will be the primary activity to provide wastewater management for new growth in the Township. The Selected Non-Structural Alternative policies and programs will be utilized for maintenance of existing on-lot systems.

Mount Joy Township has a full-time manager and clerical staff, as well as contract engineering and sewage enforcement services on an as-needed basis. The Mount Joy Township Authority will primarily be responsible for implementation of the structural alternative with respect to improvements in Mount Joy Township. MJTA will enter into agreements with West Donegal Township Authority and Elizabethtown Borough for cost sharing and expansion of their facilities to handle the projected flows.

As a result of review of the 1997 Borough Chapter 94 report, DEP has required the three municipalities to develop an implementation schedule for addressing hydraulic overloads at the treatment plant. An implementation schedule was developed to address steps necessary to complete expansion of the treatment plant, outfall and main interceptor. This schedule has been submitted to the DEP for approval. This schedule has been reproduced as Table 32 for this 537 Plan.

The Implementation Schedule represents the intent of the Board of Supervisors of Mount Joy Township based on a timely review and approval of this 537 Plan, regulatory approvals for construction and completion of 537 planning in West Donegal Township and Elizabethtown Borough.

Ordinances and Programs for Outlying Areas

Ordinance Requiring Hydrogeologic Testing

Within 6 months of approval of 537 Plan

Education Management Program for Private On-Lot Systems Within 24 months of approval of 537 Plan

TABLE 32

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ELIZABETHTOWN REGIONAL IMPLEMENTATION SCHEDULE MOUNT JOY TOWNSHIP 537 PLAN

| | | | | | 998 | | | | | | | | | 199 | | | | | 1 | _ | | | | 000 | | | | 1 | | | | 2 | 001 | | | |
|---|----|----|----|----|-----|-----|-----|--------|---|-------|-------------|-----|------------------|-----|-----|---|-----|-----|----------|--------|---|-----|-----------|-----|-----|----|-----|-----------|--------|----------|---------------------|----|-----------|--------|-----------|--------|
| Activity | JI | FM | A | м. | 1 1 | A | SC | N | D | JI | FN | 1 A | M | J | JA | S | O | NC | J | F | М | A | νJ | Ĵ | A | S | | D | JT | FIN | A | M | ĪJ | AS | slo | ND |
| | | - | Т | • | | | | | | | | | | T | | | . T | | Τ | | | | | T | I I | | | | | | ΤT | | | | | |
| A. I/I Identification and Removal Program | X | XX | X | XX | X X | X | XX | X | X | XX | XX | X | X | X | XX | X | X | X > | (X | X | X | XX | xx | X | X | X | xix | X | XD | XX | X | XX | (X | XIX | বাস | XX |
| B. DEP Action Plan and Schedule | T | | | | X | Х | X | | | | | | | | | | | | Τ | | | | | 1 | П | | - | | \top | T | $\uparrow \uparrow$ | | | - | 11 | |
| C. Corrective Act 537 Plan | | | | | X | Х | XX | X | Х | X | K 🗌 | | | | | | | | | | | | | | | | 1 | | T | | | | | | | |
| Townships' Submittals of Finalized Flow Projections | | | | | | | X | | | | | | | | | | | | Τ | | | ŀ | | | | | | | | Τ | | | | | | |
| DEP Review/Approval of Act 537 Plan | | | | | | Γ1. | | | | | _ X | (X | X | X | x x | | | | 1 | | | | | | | | | Π | | \top | | | \square | | \square | |
| D. Intermunicipal Agreement | 1 | | | | | | | | | | | | | | | | | | | Π | | | Τ | | | | | Π | | T | | | | | | _ |
| Kiwanis Boulevard Interceptor Agreement | | | | | | | XX | Х | | | | T | | | | | | | | | | | | 1 | | | | | | T | Π | | | | | |
| WWTP Outfall Agreement | | | | | | Π | | | | X | XX | | | | | | | | | | Ì | | 1 | | | | | | \top | 1 | | | | | | |
| Main Interceptor Agreement | | | TI | | | | | \Box | | | Γ | ł | X | X | ×Χ | | T | 1 | | Π | | | | | | | | | T | T | | | \square | Τ | \square | \top |
| WWTP Letter of Understanding | | | | | | | _ | | | X> | <u>K</u> X | X | | | | | | | | | | | | | | | | | T | | | | | | | |
| WWTP Agreement | | | | | | | . [| | | - | | | | | X X | X | X | XX | (X | X | X | X> | x x | : | | | | | | T | | | | | | |
| E. Kiwanis Boulevard Interceptor Upgrade/Expansion | | | | | | | | | | | | | | | | | | | T | | | | T | | | | | | | | | | | | | |
| Design | | | | | X | X | XX | X | X | X X | <u><</u> | Ĩ | $\left[\right]$ | | | | | 1 | 1 | | 1 | | | | | | | | | T | Π | | | \Box | T | |
| Construction | | | | | | | | | | | | | | X | < X | X | | | | | | | | | | | | | _ | | | | | | \Box | _ |
| F. WWTP Outfall Expansion | | | | | | | | | | Τ | | | | | | | | | | | | _ | | | | | Τ | | | | | | | | \square | |
| Design | | 1 | | T | | | | | | X | <u>K X</u> | X | X | X | X X | X | X | XX | <u> </u> | | | Τ | | | | | | Π | | | | 1 | | \top | \square | \neg |
| Construction | | | | | | | | | | | | | | | | | | | | LT | ŀ | XV | <u> X</u> | X | X | XD | X X | X | য্য | < X | | | | | | |
| G. Main Interceptor Expansion | | | | | | | | | | | | | | | | | Τ | T | | | | - | 1 | | | | | | | Τ | | Τ | | | | |
| Design | | | | | | | | | | | | | | | | X | XI. | XX | (X | X | X | X | < | | | | | | · | Τ | | | | | | _ |
| Construction | | | | | | | | | - | | | T | | | | | | Τ | T | \Box | | _ [| | | | X | XX | X | XD | <u> </u> | | | | T | \square | |
| H. WWTP Expansion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | T | | | | | | |
| Conceptual Design | | | | | | | X | Х | X | | | | | | | | T | | | | | | | | | | | | | | | | | | | |
| Submit NPDES Part 1 Permit Application/Obtain effluent limits | | | | | | | | | Х | XX | < X | | | T | | | | | | | | | Τ | | | | | | | | | | | | | |
| Preliminary Design | Τ | 1 | | T | | | T | | | X | <u> X</u> | X | X | | | | | T | | | | | [| | | Τ | | \square | T | T | | | T | | \Box | |
| Final Design | T | 1 | | | | | | | | | | | | 1> | < X | X | X | XX | | | | | ŀ | | | | | | | | T | | | T | T | |
| Submit NPDES Part 2 Permit Application/Obtain construction approval | T | Τ | | | | | | | | | | | | | | | | | X | X | X | | | | | | | | | Τ | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | X | X | X) | XX | X | X) | <u> </u> | X | XX | X | XX | X | ХX |

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APPENDIECES

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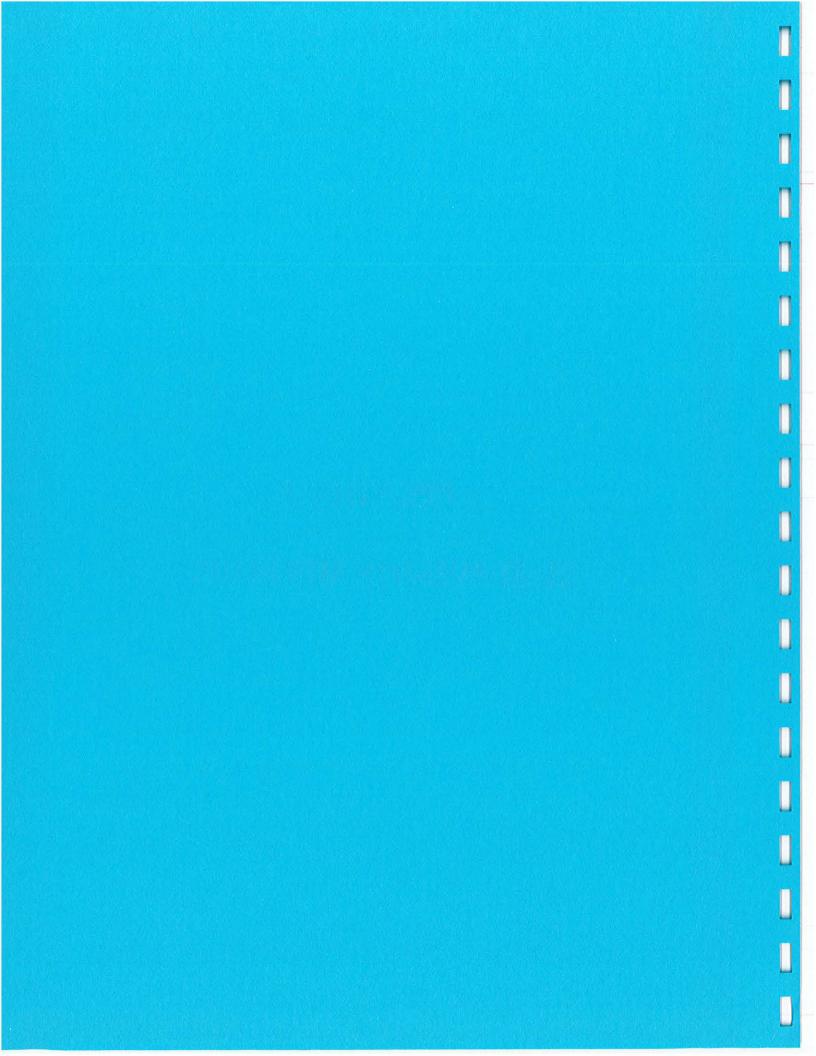
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APPENDIX 1

SUBDIVISION HISTORY



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SUBDIVISION LOG

| MAP# | DEVEL DATE | SLDO | LOTS | LOCATION | PLAN MODULE # |
|-----------------|--|--|----------|--------------------------------|--|
| 1 | | Achenbach | | Trail Rd | |
| 2 | | Allen, Harold/Mariana | | Sheaffer Rd | LC File |
| 3 | | Alien, Harold/Mariana | | Sheaffer Rd | |
| 4 | | Alten, Harold/Maria | | Campus Rd | |
| 5 | | Allen, Harold/Maria | | E Hbg Ave | |
| <u> </u> | | Aspen Estates | | Mill Rd | 3-36942-061-1 |
| | | Bailey, Charles/Edn Baimer, Mary Jane | | Valley View Rd | 3-36942-172-1 |
| 8 9 | | Baltozer, MaryAnn | | Cloverleaf Rd | 3-30942-172-1 |
| | | Bathurst, Ira | | Milton Grove Rd | |
| 10 | | Baum's Bologna | + | Ridgeview Rd | |
| 12 | | Becker, Charles | | Rt 743 | |
| 13 | | Becker, Charles/Be | | Cloverleaf Rd | P3-36942-099-1 |
| 14 | | Becker, Robin | | Mill Rd | 3-36942-158-1 |
| 14 | | Blough,Harry/Paul | t | 743&Beverty | 5-50542-150-1 |
| 15 | | Boll Electric | | Mt Pleasant Rd | M3-36942-162-2 |
| <u>10</u> 17 | | Bookwalter, Robert | | Cloverleaf Rd | LC File |
| | | Bookwalter, Robert | | Orchard Rd | 3-36942-033 |
| 18 19 | | Brandt, Abner/Mart | | Church Rd | 0-00942-035 |
| | the state of the second st | | | Creek Rd | |
| 20 | | Brandt,Carl | | Mitton Grove Rd | LC File |
| 21 | | Brandt, Harold | | E-town Rd | LC File |
| 22 | | Brandt, Robt/Anna BRE Associates | | Harvest Rd | P3-36942-080-III |
| 23 | | | • | E-town Rd | P3-30942-000-III |
| 24 | | Breneman, Norman Breneman, Norman/Grace | | E-town Rd | <u>+</u> |
| 25 | | | | Harvest Rd | |
| 26 | | Breneman, Norman/Grace | | Mit Pleasant Rd | |
| 27 | | Bricker/Earhart | | Hereford/Greentree Rd | Lora |
| 28 | | Broderick,Robert | | Parkview Dr | LC File |
| 29 | | Brown, Catharine | | Creek Rd | ··· |
| 30 31 | | Brown/Dupler/Sweigart Brown,Harold/Carrol | <u> </u> | E-lown Rd | 3-36942-020 |
| 32 | | | | Church Rd | |
| | | Brown, Ken | | | 2 200 42 4 07 4 |
| 33 | | Brubaker, David/Lucina | | Milton Grove Rd | 3-36942-167-1 3-36942-140-1 |
| 34 35 | | Brubaker, Doris Brubaker, Menno/Anna | | Ridge Run Rd Mt Gretna Rd | 3-30342-140-1 |
| 36 | | Brubaker, Robert/Mary | | Mt Gretna Rd | LC File |
| | | Brubaker, Robert/Mary | | * | ······································ |
| 37 | | | | Mt Gretna Rd Mt Gretna Rd | LC File |
| 38 | | Brubaker, Robert/Mary | | Rt 230 | LC File |
| 39 | | Burkhart, John | | | |
| 40 | | Burkhart,Hohn | | Jonlyn Dr | 3-36942-004 |
| 41 | | Campus Heighls | | Campus/Sheaffer Rd | |
| 42 | | Campus Heights | | Campus Rd Sheaffer Rd | |
| 43 | | Campus Heights | | | 2 200 42 007 |
| 44 | | Campus View Apts | | Campus/Ridge Rd | 3-36942-027 |
| 45 | | Cannon,Eugene/Fonda | · | Cloverleaf Rd Cloverleaf Rd | |
| 45 | | Cannon, Eugene/Fonda | | | <u> </u> |
| 46 47 | | Carisie & Risser Car-Wil Partnership | | Mt Gretna Rd Hereford Rd | |
| | ~ | | | Cassell Rd | LC File |
| 48 | | Cassel, Virginia Christ, Willis/Blanche | | | •{ |
| 49 | | | | E-town Rd | |
| 50 | | Christ, Willis/Blanche | | E-town Rd | LC File |
| 51 | | Cloverleaf Station | | Cioverleaf Rd | 3-36942-059-IV |
| 52 | | Cloverleaf Station | | Cloverleaf to Ridge Run Rd | -{ |
| 53 | | Coble,Willis/Katie | | Mill Rd | <u> </u> |
| 54 | | College View | | Ridge Run | |
| 55 | | Collins, Paul/Jean | | Mt Gretna Rd | <u> </u> |
| 56 | | Coviello, Joseph | | Campus Rd | M3-36942-163-3 |
| 57 | | Coviello, Joseph/Pat | | Schwanger Rd | 3-36942-001 |
| 58 | | Crescent Brae | | E Hbg Ave | · |
| 59 | 10/21/91 | CR's Friendly Market | ! 1 | Rt 230 | reuse exist public s |

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| MAP# | DEVEL DATE | SLDO | LOTS | LOCATION | PLAN MODULE # |
|----------|--|-----------------------------------|---------------------------------------|----------------------------|----------------------|
| MAP # 60 | the second s | Crowe, Charles/Marg | | Radio Rd | I LOUGHOUDE # |
| 61 | | DAS Distributors,Inc. | | Mill Road | no module titl later |
| 62 | | Davis,Sam | | Cloverleaf Rd | 3-36942-164-1 |
| 63 | 11/18/75 | Dohner, Leonard/Louise | 1 | Cloverleaf Rd | LC File |
| 64 | | Dohner,Leonard/Louise | 1 | Cloverleaf | |
| 65 | 11/9/92 | Dohner, Tim | | Cloverleaf Rd | M3-36942-168-2 |
| 66 | 6/11/86 | Earhart, Janet | 2 | Old Hershey Rd | 3-36942-056 |
| 67 | 4/3/91 | Earhart, Paul Jr/Beverly | | Mt Pleasant Rd | 3-36942-152-1 |
| 68 | 3/9/82 | Earhart, Paul Jr/Beverly | | Mt Pleasant Rd | 3-36942-009 |
| 69 | | Earhart, Paul Jr/Beverly | | Mt Pleasant Rd | 3-36942-063111 |
| 70 | | Ebersole, John | | Cold Spring Rd | |
| 71 | | Ebersole, Steven/Teresa | | Ridge Rd | 3-36942-044 |
| 72 | | Eberts, Paul/Arlene | | Mt Gretna Rd | LC File |
| 73 | | Eby,Arthur | | Cioverleaf Rd | + |
| 74 | | Eby,George | | Ridge Rd | |
| 74 | | Eby,George | | Ridge/Sheaffer Rd | · |
| 75 76 | | Eby,George Jr. Maude | | Ridge Rd Campus Rd | + |
| 76 | | Enck,Robert | | Hershey Rd | 3-36942-150-1 |
| 78 | | English, John Jr | | Mt Gretna Rd | 0-00342-100-1 |
| 78 79 | | Erb,Richard/Grace | + | Jonlyn Dr | + |
| 79 80 | | Esbenshade, Faith Bible | | Hbg Ave | P3-36942-102-II |
| 81 | | Esbenshade, J Ross/Stella | | Hbg Ave | 10-00042-102-11 |
| 82 | | Eshelman, John | | Grand View Rd | 3-36942-018 |
| 83 | | Eshelman, J Kenneth | | Bellaire Rd | 0.000 12 010 |
| 84 | | Eshelman, Kenneth/Melva | | Cloverleaf Rd | LC File |
| 85 | | Eshelman, Kenneth/Melva | | Cloverleaf Rd | LC File |
| 86 | | Esheiman, Kenneth/Meiva | + | Cloverleaf Rd | |
| 85 | | Eshelman, K & Mull, Robert/Mart | | Cloverleaf Rd | |
| 87 | | Evans,Robert/Marie | + | Mitton Grove Rd | |
| 88 | | Fellenbaum Subdivision | | Plum/Pleasure Rd | P3-36942-101-I |
| 89 | | Fink,Rodney/Lois | | 2 Hillside Rd | |
| 90 | | Fink,Rodney/Lois | 1 | Hillside Rd | |
| 91 | | Fink,Kensel/Ruth | | 3 Trail Rd | LC File |
| 91 | 8/28/79 | Fink,Kensel/Ruth | | 2 Trail Rd | LC File |
| 92 | 3/8/90 | Fisher, Jacob/Sadie | | 3 Country Squire Rd | 3-36942-120-1 |
| 93 | 3/8/90 | Fisher, Jacob/Sadie | 1 | Oberholtzer Rd | |
| 94 | 6/14/77 | Forry, Jacob | · | 4 Quarry Rd | |
| 95 | | 3 Forry, Jacob/Miriam | | 1 Milton Grove Rd | |
| 96 | | Foxbury Phase 5 | · · · · · · · · · · · · · · · · · · · | 5 Cliff Lane | P3-36942-042 |
| 97 | | 2 Foxbury V Lot #6 | | 1 Cliff Lane | <u> </u> |
| 98 | | 4 Carl/Lois Frey, Herbert Jr&Sara | | 2 Schwanger/Mt Pleasant Rd | |
| | | Frey, Carl/Lois, Myers, Herber | + | 2 Mt Pleasant Rd | 3-36942-006 |
| 100 | + | 3 Fry,M Franklin/Helen | | Cassell Rd | |
| 101 | | 6 Funk, Lawrence/Virginia | | 2 Cioverleaf Rd | 3-36942-053 |
| 102 | | 8 Fusselman, David/Paulette | <u> </u> | 2 Hereford Rd | LC File |
| 103 | the second s | 5 Gantz, Blaine E Jr | | 2 Greentree Rd | LC File |
| 104 | + <u> </u> | 5 Gantz, Blaine E Jr | | 3 Greentree Rd | 3-36942-034 |
| 105 | | 6 Gantz, Robert/Janice | + | 1 Orchard Rd | LC File |
| 106 | | 9 Gantz, Robert/Janice | + | 1 Orchard Rd | LC File |
| 107 | | 2 Garber, John | + | 1 Cloverleaf Rd | 2 20042 400 4 |
| 108 | | 1 Garber, John/Katherine | | 2 Harvest Rd | 3-36942-166-1 |
| 109 | | 7 Garber, John/Katherine | | 2 Trail Rd | 3-36940-079-1 |
| 110 | | 5 Gebhard, Jeffrey/Barbara | + | 2 Creek Rd | 3-36942-039 |
| 111 | | 5 Geib, Orville/AnnaMarie | | 1 Creek Rd | _ |
| 112 | | 3 Gibble, Emmert/Eiva | | 1 Mt Gretna Rd | |
| 113 | | 1 Gibble, John/Ella | | 2 E-town Rd | + |
| 114 | | 1 Gibble, John/Ella | | 1 Trail Rd | |
| 115 | | 2 Gibble, John/Ella | | 1 E-town Rd | + |
| 116 | <u>1/11///</u> | 8 Gibble, John/Ella | <u> </u> | 1 Trail Rd | |

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| MAP# | DEVEL DATE | SLDO | LOTS | LOCATION | PLAN MODULE # |
|------------|------------|--|----------|--------------------------------|---------------------------------------|
| 117 | 4/18/77 | Ginder, Carl/Ruth | 2 | Prospect Rd | LC File |
| 118 | 9/16/87 | Ginder, Homer | 2 | Sunnyburn Rd | 3-36942-083-1 |
| 119 | | Ginder,Homer/Annie | | Sunnyburn Rd | |
| 120 | | Ginder, Ralph/Margaret | <u> </u> | Cloverleaf Rd | LC File |
| 121 | | Ginder, Ralph/Margaret | | Cloverleaf Rd | |
| 122 | | Givens, Alvin/Bernice | | Schwanger Rd | |
| 123 | | Givens, Alvin/Bernice | | Schwanger Rd | |
| 124 | | Gohn,Ralph | | Fairview St | ┈┝╴╍╴╴╸╸╸ |
| 125 | | Good,Clayton | | Cloverleaf Rd | |
| 126 | | Grace Brethren Church, E-town | | Anchor Rd | |
| 127 | ······ | Graham, Doris | | Meadowbrook Ln | - |
| 128 | | Graham, Harry/Doris Graham, Harry/Doris | | Sheaffer Rd College Ave | |
| 129 | | | | Sheaffer Rd | |
| 130 131 | | Graham, Harry/Doris Grand View Heights | | Mt Pleasant/Snyder Rd | |
| 132 | | Green Acres | | Clover Ln/Sheaffer Rd | |
| 133 | | Green Acres | | Sheaffer Rd | - |
| 134 | | Green Acres | | College Ave | |
| 135 | | Green Acres | | Meadowbrook Ln | |
| 136 | | Green, D Paul | | Campus Rd | |
| 137 | ······ | Greenly, Kenneth/Amelia | | Oberholtzer Rd | ╺╍╆╴╌╌╴╌╴ |
| 138 | | Greiger,Pete | | Ridge Rd | |
| 139 | | Greiner, Franklin Jr | + | Steelway Dr | |
| 140 | | Greiner, Franklin Jr | | Steelway Dr | |
| 141 | | Greiner, J Henry | | Cloverleaf Rd | LC File |
| 142 | 8/25/89 | Grosh, John | 1 | Bellaire Rd | P3-36942-112-I |
| 143 | 12/8/82 | Grossnickle, Thurman/Erma | 1 | Mt Gretna Rd | · · · · · · · · · · · · · · · · · · · |
| 144 | 8/1/89 | Hackman, Dennis/Marsha | 2 | Country Squire Rd | 3-36942-1131 |
| 145 | 2/25/86 | Hackman, Gerald | 4 | E-town Rd | 3-36942-046 |
| 146 | 5/7/71 | Hackman, Minerva | 5 | Ridge Rd | |
| 147 | 4/13/71 | Hackman, Minerva | | Ridge Rd | |
| 148 | 12/14/90 | Hackman, Gerry | 2 | Sheaffer Rd | P3-36942-118-II |
| 149 | 8/23/72 | Hackman, Willis | 3 | Ridge Rd | |
| 150 | 4/27/71 | Hackman, Willis | | Ridge Rd | |
| 151 | | Hackman, Willis | | Sheaffer Rd | |
| 152 | | Hackman, Willis/Mary | | Sheaffer Rd | ····· |
| 153 | | Haldeman, Joanne | | Milton Grove Rd | 3-36942-146-1 |
| 153 | | Haldeman, Joanne | | Milton Grove Rd | |
| 154 | | Halk,Bruce/Dot | | Country Squire Rd | LC File |
| 155 | | Harvold,Ray/Lois | | Greentree Rd | |
| 156 | | Heckert,Earl/Mary | | Rt 230 | |
| 157 | | Heffley,Ronald | | Rissermill Rd | |
| 158 | | Heisey, Daniel M | | Rissermill/Valleyview Rd | LC File |
| 159 | | Heisey,Daniel M Heisey,Daniel M | | Rissermill Rd Valleyview Rd | 3-36942-011 |
| 160 | | Heisey, Musser/ Miriam | | | 3-36942-057-111 |
| 162 | | Heisey, Melvin/Verna | | Valleyview Rd Ridge Rd | 3-36942-155-I |
| 163 | | Heisey, Miriam | | Rissermill Rd | 3-36942-156 |
| 164 | | Heistand Brothers | | Cloverleaf Rd | 5-30342-130 |
| 165 | | Heistand Brothers | | Cloverleaf Rd | |
| 166 | | Heistand, David/Mary | | Cloverleaf Rd | |
| 167 | | Heistand,Ira/Barbara | | Quarry Rd | |
| 168 | | Heller,CG | | Ridge Rd | |
| 169 | | Henry, Paul III | | Creek Rd | LC File |
| 170 | | Henry, Paul III | | Creek Rd | |
| 171 | | Hemley,Ephraim/Mabel | | Rt 230 | LC File |
| 172 | | Hemley, Ephraim/Mable | | RI 230 | LC File |
| 173 | | Hemley, Ephraim/Mable | | Rt 230 | LC File |
| 174 | | Hernley, Ephraim/Mable | | Rt 230 | LC File |
| 175 | | Ephraim, Mable/Hernley | | Rt 230 | LC File |
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| MAP# | DEVEL DATE | SLDO | LOTS | LOCATION | PLAN MODULE #_ |
|------|--|----------------------------|---------------------------------------|----------------------|---|
| 176 | 5/3/67 | Hemley, Paul | 1 | Sheaffer Rd | |
| 177 | 2/14/78 | Hershey, Richard | 33 | Milton Grove Rd | LC File |
| 178 | 12/24/75 | Hess,Claude | 8 | Creek Rd | LC File |
| 179 | | Hess,Ezra/Martha | 1 | Snyder Rd | |
| 180 | 5/16/84 | Hess, Richard | 1 | Grandview Rd | |
| 181 | 12/1/77 | Hess, Richard/Linda | 1 | Grandview Rd | LC File |
| 182 | 8 <u>/3</u> /79 | Hess, Richard/Linda | 8 | Grandview Rd | |
| 183 | 9/9/77 | Hess, Richard/Linda | 5 | Grandview Rd | |
| 184 | 8/3/79 | Hess Richard/Linda | | Grandview Rd | |
| 185 | 8/3/79 | Hess, Richard/Linda | | Grandview Rd | |
| 186 | 6/30/88 | Hickory Run | 36 | Hickory Run | P3-36942-076-IV |
| 187 | 11/6/89 | Hiestand, John/Phyllis | 2 | Mt Gretna Rd | |
| 188 | 7/1/83 | High,Herbert/Joanne | 2 | Radio Rd | |
| 189 | 2/6/86 | Hilsher, Paul/Verna | 1 | Campus Rd | |
| 190 | 6/23/88 | Hoffer,Kervin/Ruth Ann | 7 7 | Old Hershey Rd | |
| 191 | 11/18/71 | Hoffer,Samuel | 2 | Rt 230 | |
| 192 | 9/22/75 | Hogan,Barry | 6 | Creek Rd | LC File |
| | | Hiestand, Nevin | 4 | Rt 230 | P3-36803-021-II |
| 193 | | Hogan,Barry | | Church Rd | LC File |
| 194 | | Hogan,Barry | | Church Rd | |
| 195 | | Hollinger,Abner | | Church Rd | |
| 196 | | Hoover,Elmer/Edna | | Rt 230 | |
| 197 | | Hoover,Elmer/Edna | | Rt 230 | |
| 198 | | Hoover, Harlan | | Rt 230 | |
| 199 | | Hoover,Harlan | | Rt 230 | 3-36942-031 |
| 200 | | Hoover, Harlan | | Schwanger Rd | 3675403 |
| 201 | | Hoover,Harlan | | Schwanger Rd | |
| 202 | | Hoover, Herbert | | Parkview Dr | LC File |
| 202 | | Hoover, Herbert | | Cioverleaf Rd | |
| 203 | | Hoover, Herbert | | Cloverleaf Rd | |
| 203 | | Hoover, Herbert | | off of Cloverleaf Rd | ··· |
| 204 | ······································ | Hoover, Herbert | | Parkview Dr | |
| 205 | | Hoover, Robert | | N Hanover St | ~ |
| | | | | Old Hershey Rd | |
| 207 | | Hoover, Robert A/Elizabeth | | N Hanover St | LC File |
| 208 | | Hoover, Robert A/Elizabeth | | N Hanover St | 2 20042 042 |
| 209 | | Hoover, Robert A/Elizabeth | | Rt 230 | 3-36942-043 |
| 210 | ······································ | Horst & Hulfman | | | P3-36942-103-II |
| 211 | | Hostetter, Jeffrey | | Ridge Rd | 3-36942-165-1 |
| 212 | | Hostetter, Joseph/Arlene | | Campus Rd | LC File |
| 213 | | Hostetier,Robert/Myrtle | | N Milton Grove Rd | LC File |
| 214 | | H&S Excavaling | | Cloverleaf Rd | |
| 215 | | H&S Excavaling | | Schwanger Rd | P3-36942-110-II |
| 216 | • | Hummer Heights | | Ridge Rd | |
| 217 | | Ironstone Manor,Inc | | Ironstone Dr | P3-36942-093-IV |
| 218 | * | Johnson,Robert/June | | 2 Rt 230 | |
| 219 | | Kautz Heights | | Radio Rd | |
| 220 | ······································ | Kautz Heights | | Mt Greina Rd | |
| 221 | | Kaylor, Robert/Ruth | | Radio Rd | |
| 222 | | Keener, Harold/Mary | | Schwanger/Orchard Rd | LC File |
| 223 | 4/13/76 | Keener, Haroki/Mary | | 2 Schwanger Rd | LC File |
| 224 | 4/9/75 | Keener, Harold/Mary | | Orchard Rd | LC File |
| 225 | 9/14/8 | Keener, Clifford/Shir | | 2 Cloverleaf Rd | |
| 226 | | Keiper, Helen | | 2 Schwanger | P3-36942-082-II |
| 227 | | Kelchner,Robert | · · · · · · · · · · · · · · · · · · · | 3 Trail Rd | P3-36942-100-I |
| 228 | ······································ | Kellam,Sidney | 1 | I Rt 230 | |
| 229 | | Keller, Stephen | | Manheim Rd/Mt Joy | |
| 230 | · | Ketterline Buikler | | 2 Mt Gretna Rd | ··· † ··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· · |
| 231 | | Kinsey's Archery | | Steelway Dr | ···· |
| | | | | | |
| 232 | 7/16/0 | I Jim Kinsey | | 2 Hereford Rd | 3-36942-153-1 |

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| MAP# | DEVEL DATE | SLDO | LOTS | LOCATION | PLAN MODULE # |
|------|------------|----------------------------------|------|-----------------|--------------------|
| 234 | | Kline, Jacob | 2 | Rissermill Rd | |
| 235 | 1/2/81 | Kline, Jacob | 2 | Rissermill Rd | |
| 236 | 1/24/64 | Kling, Harold | 1 | Ridge Rd | |
| 237 | 12/17/74 | Kopp, Roy/Aima | 2 | Mt Pleasant Rd | LC File |
| 238 | 3/1/72 | Koser, David Jr | 5 | Koser Rd | |
| 239 | 6/6/62 | Koser, David Jr | | Koser Rd | |
| 240 | 12/1/89 | Koser, Joel/Nancy | 3 | Trail Rd | P3-36942-111-III |
| 241 | 5/24/72 | Jones & Zink, Inc | | Hampden Rd | |
| 242 | | Kreider, Charles | | Grandview Rd | |
| 243 | | Kreider, Donald | | Mt Gretna Rd | |
| 244 | | Kreider, John/Henry, Roy Peterma | | Rt 230/Hbg Pike | LC File |
| 245 | | Kreider, John/Henry, Roy Peterma | | Rt 230/Hbg Pike | |
| 246 | | Kreider, Kenneth | | Spring Rd | |
| 247 | | Kreider, Ken/Carol | | Sheaffer Rd | LC File |
| 248 | | Kreider, Ken/Carol | | Sheaffer Rd | |
| 249 | | Kreider, Ken/Paul M Grubb | | Ridge Rd | |
| 250 | | Kreider, Ken/Paul M Grubb | | Sheaffer Rd | |
| 251 | | Kulp,Cloyd | | Hilltop Rd | LC File |
| | ····· | Lakeview Mobile Home Park | | Mill Rd | 3-36942-054 |
| 252 | | Lakeview Mobile Home Park | | Mill Rd | 3-36942-015 |
| 253 | | Lamontague,Robert/Virginia | | Sheaffer Rd | |
| 254 | | Landvater, Richard/Jean | | Mt Gretna Rd | · |
| 255 | | Leaser, Joseph/Elizabeth | | Milton Grove Rd | 3-36942-038 |
| 256 | | Lebanon National Bank | | Rt 230 | |
| 257 | | Lehman Community | | Hilltop Rd | LC File |
| 258 | | Lehman, Eldon | | Church Rd | 3-36942-049 |
| 259 | | Liskey, John/Genevieve | | Sheaffer Rd | 3-36942-025 |
| 260 | | Hawthome, David/Fick, Paul | | Aberdeen Rd | |
| 261 | | Longenecker, Marlin | | Schwanger Rd | |
| 262 | | Longenecker, Victor | | Ridge Rd | |
| 263 | ······· | Marchiori, Michael/Jo Ann | | Trail Rd | LC File |
| 264 | | Martin, Glenn/Mildred | | Wissler Ln | |
| 265 | | Martin, Earl Jr/Helen | | Orchard Rd | 3-36942-177-1 |
| 266 | | Martin, John/Mary | | Old E-town Rd | LC File |
| 267 | | Martin, Mervin/Mary | | Meadow Rd | |
| 268 | | Martin, Russel/Louise | | Ridgeview Rd | P3-36942-104-I |
| 269 | | Masterson, William/Laura | | Trail Rd | 3-36942-036 |
| 270 | | McKain, Joseph/Jean | | Bellaire Rd | 3-36942-017 |
| 271 | | McKinne, Thomas | | Valleyview Rd | |
| 272 | | Messick,Betty | | Merts Dr | |
| 273 | | Messick,Ken/Robert | | Merts Dr | |
| 274 | | Miller, Richard/Reba | | Rt 230 | |
| 275 | | Miller, David/Stella | | Miller Rd | |
| 276 | | Miller, Jacob R Tract | | Oberholtzer Rd | |
| 277 | | Miller,Lloyd/Dorothy | | E-town Rd | |
| 278 | | Miller, Roy/Helen | | Old Hershey Rd | |
| 279 | | Miller Subdivision | | Old Hershey Rd | 3-36942-097-1 |
| 280 | | Miller, William J | | Schwanger Rd | 3-36942-029 |
| 281 | | Milton Grove School | | Cloverleaf Rd | |
| 282 | | Morris, Eugene | | Radio Rd | |
| 283 | | Mt Calvary Church | | Old Hershey Rd | |
| 284 | | Mt Cemetery Association | | Terrace Ave | |
| 285 | | Mt Joy Sportsmen Association | | Sportsman Rd | |
| 286 | | Mt Pleasant Brethren Church | | Mt Pleasant Rd | |
| 287 | | M.R. Poultry,Inc | | Harvest Rd | |
| 288 | | M.R. Poutry,Inc | | Harvest Rd | 3-36942-008 |
| 289 | | Mumaw, Jesse | | Cloverleaf Rd | |
| 290 | 10/9/81 | Mumma, Stanley/Miriam | | Anchor Rd | |
| 291 | | Mummau, James | 2 | Rt 230 | LC File |
| 292 | 6/4 4/70 | Mummau, James | 2 | Rt 230 | DER Letter in file |

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| MAP# | DEVEL DATE | SLDO | LOTS | LOCATION | PLAN MODULE # |
|--|--|---|---------|--|----------------------------------|
| 293 | 4/30/84 | Mummau, James | | Rt 230 | LC File |
| 294 | 5/16/75 | Mummau, Jay/Marily | 1 | Stauffer Rd | LC File |
| 295 | 9/16/76 | Mummau, Jay/Marily | | Stauffer Rd | |
| 296 | 10/27/86 | Mummau,Owen/Iva | | Mt Pleasant Rd | 3-36942-066-1 |
| 297 | - 11/16/87 | Mummau, Paul/Minnie | | Cloverleaf Rd | |
| 298 | 5/6/81 | Mummau, Paul/Minnie | 1 | Parkview Dr | |
| 299 | 7/31/78 | Mummau, Reist/Ruth | 1 | Cloverleaf Rd | LC File |
| 300 | 8/31/78 | Mummau, Reist/Ruth | 1 | Miller Rd | |
| 301 | 7/13/76 | Mummau, Reist/Ruth | 1 | Schwanger Rd | |
| 302 | 4/28/87 | Musser, Harold | 1 | Greentree Rd | 3-36942-119-1 |
| 303 | 7/14/89 | Musser,Harold | | Greentree Rd | 3-36942-094-IV |
| 304 | 4/28/87 | Musser, Harold/Judith | 4 | E-town Rd | 3-36942-072-1 |
| 305 | 8/6/90 | Musser, Harold/Judith | 10 | Ridge Rd | 3-36942-124-1 |
| 305 | 8/6/90 | Musser, Harold/Judith | 10 | Ridge Rd | P3-36942-095-III |
| 306 | 9/10/87 | Musser, Harold/Judith | 1 | E-town Rd | 3-36942-073-1 |
| 307 | 4/27/92 | Musser,Ralph/Virginia | 1 | Ridge Rd | P3-36942-075-III |
| 308 | 8/23/76 | Musser,Ralph/Virginia | 1 | Hereford Rd | LC File |
| 309 | 8/9/93 | Myer, Richard | 1 | Rissermill Rd | 3-36942-019 |
| 310 | 9/10/90 | Myer,Richard | 1 | Rissermill Rd | 3-36942-142-11 |
| 311 | | Myer,Samuel/Sara | | Oberholtzer Rd | LC File |
| 312 | | Myer,Samuel/Sara | | Oberholtzer Rd | LC File |
| 313 | | Myer,Samuel/Sara | 2 | Oberholtzer Rd | LC File |
| 314 | | Myer,Samuel/Sara | 3 | Oberholtzer Rd | LC File |
| 315 | | Newgard, Raymond/Vera | 3 | Ridge/Greentree Rd | LC File |
| 316 | | Nissley, John Sbov | | E-town/Ridgeview Rd | 3-36942-041 |
| 317 | | Nissley,Verna | | Aberdeen Rd | 3-36942-085-1 |
| 318 | | Nortanco Devel Corp | | Fairview Rd | |
| 319 | and the second sec | North View Estates | | Hilltop Circle | LC File |
| 320 | | North View Estates | | Snyder Dr | |
| 321 | | Oberholtzer, Glenn/Helen | | Rissermill Rd | · |
| 322 | | Oberholtzer, Glenn/Helen | | Milton Grove Rd | LC File |
| 323 | | Olweiler, Philip/Jacob | | Orchard Rd | 3-36942-035 |
| 323 | | Olweiler, Philip/Jacob | | Deerfield Rd | 3-36942-035 |
| | | Peifer Brothers | + | Cloverleaf Rd | |
| 325 | | · | | Radio Rd | 3-36942-023 |
| 326 | | Penn Broadcasting Corp | ····· | · · · · · · · · · · · · · · · · · · · | 0.00040.050 |
| 327 | | P&E Devel Co Inc | | Midland Circle | 3-36942-052 |
| 328 | | Penn Central Corp | | Mt Gretna Rd | |
| 329 | | Pennington,Robert/Joanne | | Rt 230 Orchard Rd | |
| 330 | **** <u>**</u> *** | Perkins, Dewey | | | |
| 331 | | Pfaunmiller,Anna | | 2 Sheaffer Rd | |
| 332 | | Pfaunmiller & Snyder | · | Campus/Sheaffer Rd | LC File |
| 333 | | Pursel, Delores | | Ridgeview Rd | |
| 334 | | Radio Rd Townhouses | | Radio Rd | |
| 335 | | Radio Rd Townhouses/Steven S | | Radio Rd | P3-36942-117-II |
| 336 | | Radio Station | + | 2 Radio Rd | |
| 337 | | Reed,Frank/Lois | · | 2 E-town Rd | P3-36942-106-III |
| 338 | | Reed, Frank/Lois | | E-town Rd | |
| 339 | | Reinhold, Leroy/Frances | | Mt Pleasant Rd | |
| 340 | | Ridgeview Devel | | Ridgeview Rd | LC File |
| | E 64.00 | Ridgeview Devel | | 2 Sheaffer Rd | LC File |
| 341 | | | 4. | S Ridgeview Rd | LC File |
| 341 342 | 5/16/77 | Ridgeview Devel | | | |
| | 5/16/77 | Ridgeview Devel | | Rt 230 | |
| 342 | 5/16/77 3/16/87 | | | | LC File |
| 342 343 | 5/16/77 3/16/87 5/16/75 | Rineer, Rickie Risser, Harry/Sarah Carlisle | | Rt 230 N Milton Grove Rd | LC File |
| 342 343 344 | 5/16/77 3/16/87 5/16/75 3/17/75 | Rineer,Rickie Risser,Harry/Sarah Carlisle Risser,Harry/Sarah Carlisle | | Rt 230 4 N Milton Grove Rd Trail Rd | |
| 342 343 344 345 345 346 | 5/16/77 3/16/87 5/16/75 3/17/75 10/29/92 | Rineer, Rickie Risser, Harry/Sarah Carlisle Risser, Harry/Sarah Carlisle Risser, Lester/Leah | | Rt 230 4 N Milton Grove Rd Trail Rd 2 Prospect Rd | 3-36942-175-1 |
| 342 343 344 345 345 346 347 | 5/16/71 3/16/8 5/16/75 3/17/75 10/29/92 7/31/92 | Rineer, Rickie Risser, Harry/Sarah Carlisle Risser, Harry/Sarah Carlisle Risser, Lester/Leah Rockwood - Phase I | 34 | I Rt 230 I N Milton Grove Rd Trail Rd Prospect Rd Old Hershey Rd | |
| 342 343 344 345 345 346 347 348 | 5/16/77 3/16/87 5/16/75 3/17/75 10/29/92 7/31/92 5 6/21/77 | Rineer, Rickie Risser, Harry/Sarah Carlisle Risser, Harry/Sarah Carlisle Risser, Lester/Leah Rockwood - Phase I Roth, Robert/Shirtey | 34 | I Rt 230 I N Milton Grove Rd Trail Rd Prospect Rd Old Hershey Rd Old Hershey Rd | 3-36942-175-I P3-36942-126-IV |
| 342 343 344 345 345 346 347 | 5/16/77 3/16/87 5/16/75 10/29/92 7/31/92 6/21/77 5/10/90 | Rineer, Rickie Risser, Harry/Sarah Carlisle Risser, Harry/Sarah Carlisle Risser, Lester/Leah Rockwood - Phase I | 33 | I Rt 230 I N Milton Grove Rd Trail Rd Prospect Rd Old Hershey Rd | 3-36942-175-1 |

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| MAP# | DEVEL DATE | SLDO | LOTS | LOCATION | PLAN MODULE # |
|------------|--|---------------------------------|---|---------------------------|------------------|
| 352 | 8/17/77 | Sarver, Mary | | RI 230 | |
| 353 | 10/27/67 | Sarver, Mary | 1 | Rt 230 | |
| 354 | 1/15/74 | Sarver, Mary | 1 | E Hbg Ave | |
| 355 | 3/28/79 | Sarver, Mary | 4 | Rt 230 | |
| 356 | 6/16/78 | Sarver, Mary | 6 | Snyder Rd | |
| 357 | 8/10/90 | Sauder, Lonnie/Barbara | 2 | Milton Grove Rd | 3-36942-144-1 |
| 358 | | Scalera, Lawrence/Kathleen | 5 | Mt Gretna Rd | |
| 359 | 9/29/86 | Scalera, Lawrence/Kathleen | | Mt Gretna Rd | P3-36942-055-II |
| 360 | · 11/28/79 | Scalera, Lawrence/Kathleen/Stan | 2 | Hershey/Mt Gretna Rd | LC File |
| 361 | | Schatz, Robert | 1 | Stauffer Rd | LC File |
| 362 | <u>9/1</u> 1/78 | Schatz,Robert | | Stauffer Rd | LC File |
| 363 | 12/10/92 | Schwanger,Walter/Lois | 3 | Schwanger Rd | M3-36942-182-3-Z |
| 364 | | Seward, Austin F | 1 | Trail Rd | |
| 365 | 4/19/73 | Seward, Austin F | | Trail Rd | |
| 366 | 10/1/87 | Seward, Austin F/Delores | 3 | Trail Rd | P3-36942-077-III |
| 367 | 1/24/79 | Seward, Austin F/Delores | 1 | Trail Rd | |
| 368 | 9/10/92 | Shady Oak | 1 | E Hbg Pike | |
| 369 | | Shank, Harold/Cleora | | Mill Rd | M3-36942-178-3-Z |
| 370 | | Shearer,Loda | 2 | Rissermill Rd | P3-36942-107-III |
| 370 | | Shearer,Loda | • | Rissermill Rd | P3-36942-086-III |
| 371 | | Shearer,Loda | 2 | Rissermill Rd | 3-36942-037 |
| 372 | 5/13/74 | Shenk, Richard/Sharon | 3 | Milton Grove Rd | |
| 373 | | Sherer, Samuel | 2 | Mt Pleasant Rd | |
| 374 | 12/13/84 | Sherer,Samuel | 1 | Mt Pleasant Rd | |
| 375 | 1/16/75 | Shoop, William | • | Terrace Rd | LC File |
| 376 | | Shuey,Ralph/Rose | 1 | Creek Rd | 3-36942-003 |
| 377 | | Sico Co, The | | Rt 230 | M3-36942-181-3-Z |
| 378 | | Shybrook Meadows | | Shybrook Court | P3-36942-058-IV |
| 379 | | Shybrook Meadows | | Clover Ln/Sheaffer/Campus | P3-36942-058-III |
| 380 | | Simione, Harry | | Ridge Rd | |
| 381 | | Simione, Harry/Sandra | | Ridge Rd | |
| 382 | | Simione, Harry/Sandra | | Ridge Rd | 3-36942-005 |
| 383 | | Simon, Charles/Margaret | | Cedar St | |
| 384 | | Sipling, Howard | | Hbg Ave, Rheems | |
| 385 | | Slesser, Dorothy/Roy | | Old Hershey Rd | + |
| 386 | | Slesser, Dorothy/Roy | | Old Hershey Rd | |
| 387 | | Smith, John/Carol | | Hilltop Rd | LC File |
| | | Snavley, Edgar/Anna | | Ridge Rd | P3-36942-157-Z |
| 388 389 | | Snavley,Edgar/Anna | | Ridge Rd | 3-36942-026 |
| | 0,0,01 | Snavley,Edgar/Anna | | Ridge Rd | 5-50542-020 |
| 390 | | Snavely, Eogan Anna | | Creek Rd | <u> </u> |
| 391 | | | | | |
| 392 | | Snyder, Harry | | E-town Rd | 02 26042 000 " |
| 393 | | Snyder, James | | Mt Gretna Rd | P3-36942-088-11 |
| 394 | | Snyder, Roy/Ralph | | Rt 230 | <u> </u> |
| 395 | | Snyder, Sarah | | Old Hershey Rd | + |
| 396 | | Spickler,Galen/Annabel | | Milton Grove Rd | + |
| 397 | | Stanley, Robert/Kathleen | | Cassell Rd | 0.00040.040 |
| 398 | | Stanley, Robert/George&Nancy | | Cassell Rd | 3-36942-048 |
| 399 | | State Hospital, Crippled Childr | | Cassell Rd | |
| 400 | | Stauffer, Paul/Mary | | Hereford Rd | |
| 401 | | Stauffer Sub Division | | Campus Rd/Groff Ave | P3-36942-105-II |
| 402 | the second s | Steinkamp,Stephen | | Mill Rd | 1 |
| 403 | | Stouch, James/Joyce | | Creek Rd | 3-36942-010 |
| 404 | | Studebaker Sub | | Grandview Rd | |
| 405 | 8/6/75 | Sweigart, David | 1 | E-town Rd | |
| 406 | 10/1/85 | Sweigart,David/Joanne | | Ridgeview Rd | 3-36942-065-1 |
| 407 | 10/22/86 | Sweigart, David/Joanne | 1 | Sheaffer Rd | |
| 408 | | Sweigart, David III | | Ridgeview Rd | P3-36942-096-III |
| -1001 | | | | | + |
| 409 | 11/25/88 | Teufel, Robert/Robert Florschut | 1 | Rt 743/N Hanover St | |

| MAP # | DEVEL DATE | SLDO | LOTS | LOCATION | PLAN MODULE # |
|-------|---------------------------------------|----------------------------------|------|------------------------------|------------------|
| 411 | 11/14/74 | Thome, Bernard | 4 | Cloverleaf Rd | LC File |
| 412 | | Thome,Bernard | | Cloverleaf Rd | LC File |
| 413 | | Thome Farms, Inc | 21 | Hereford/Ridge Rd | LC File |
| 414 | | Thome Farms, Inc | | Hereford Rd | LC File |
| 415 | | Townside Park A | | Aberdeen Rd | LC File |
| 416 | | Townside Park B | | Aberdeen Rd | LC File |
| 417 | | Townside Park C | | Aberdeen Rd | LC File |
| 418 | | Townside Park D | | Aberdeen Rd | LC File |
| 419 | | Townside Park E | | Aberdeen-Mark-Faith | |
| 420 | | Triangle Acres | | Sheaffer Rd | LC File |
| 421 | | Trostle,Loy/Lois | | Milton Grove Rd N | LC File |
| 422 | | Ulrich, Jay S | | Rt 230 | |
| 423 | | Ulrich, Stephen/Jean | | Rt 230 | |
| 424 | | United Service Foundation | | Ridge Run Rd | M3-36942-176- |
| 425 | | Wagner, Harold/Anna | ·· | Mt Gretna Rd | |
| 426 | | Weidler,Paul J | | Ridgeview Rd N | |
| 427 | • | Weidler Subdivision | | Mt Gretna Rd | P3-36942-092A-II |
| 428 | | Weidman, Abram H Jr | | Rt 230/LR-129 | LC File |
| 429 | | Weidman, Judith M | | Hbg Ave | 3-36942-137-1 |
| 430 | | Weidman, Judith M | | Hbg Pike | |
| 431 | | Weidman, Martha & Sarver, Mary | | Snyder Rd | LC File |
| 432 | | Weidman, Martha & Sarver, Mary | | Snyder Rd | 3-36942-007 |
| 433 | | Weidman, Ruth | | Harvest Rd | LC File |
| 434 | | Wenger, LLoyd/Kathryn | | Harvest Rd | 3-36940-078-1 |
| 435 | | Westbrooke Phase I | | Andrew Ave/Westbrook Dr | P3-36942-091-IV |
| 436 | | Westbrooke Phase II | | Brookfield Dr | P3-36942-091-IV |
| 437 | | West Lanco & Zink, Frank | | Milton Grove/E-town/Trail Rd | ļ |
| 438 | | Wetzel, Kerwin/Dorothy | | Ridge Rd | LC File |
| 439 | | Whisler, Amos | | Ridge Rd | <u> </u> |
| 440 | | Wissler, Martha | | Snyder Rd | |
| 441 | | Wissler,Roy | | Snyder Rd | LC File |
| 442 | | Wissler,Roy H | | Wissler Ln | LC File |
| 443 | | Wissler,Roy H | | Wissler Ln | LC File |
| 444 | | Withers, Ben | | Mt Gretna Rd | i |
| 445 | | Witmeyer,William/June | | Creek Rd | |
| 446 | | Wolgemuth, Graybill/Cecelia | | Mt Pleasant Rd | LC File |
| 447 | | Wolgemuth, John M | | Sunnyburn Rd | LC File |
| 448 | | Wolgemuth Orchards | | Orchard Rd | LC File |
| 449 | | Wolgemuth, Paul/Verda | | Ridge Rd | |
| 450 | | Wolgemuth,Paul/Verda | | E-town Rd | |
| 451 | | Wolgemuth, Paul/Verda | 1 | Greentree Rd | m |
| 452 | | Wright, Owen/Patricia | | add on on Ridge Rd | LC File |
| 453 | | Wright, Owen/Pat, Paul/Gloria Ri | | Sheaffer Rd | LC File |
| 454 | | Zellers, Rufus B | | Harvest Rd | ļ |
| 455 | | Zerphy,C.A. | | Mitton Grove Rd | 3-36942-064-1 |
| 456 | ŧ | Zerphy, Charles/Kimberty | | Cloverleaf Rd | P3-36940-068-III |
| 457 | | Zerphy, Charles/Marilyn | | Rissermill Rd | 3-36942-030 |
| 458 | | Zerphy, Charles/Marilyn | | Milton Grove Rd | 3-36942-064 |
| 459 | | Zerphy, Charles | | Rissermill Rd | <u></u> |
| 460 | | SZiegler, Dr John T | | LDev Radio Rd | 3-36942-024 |
| 461 | t | Zimmerman,Eugene H | | Ridge Rd | [|
| 462 | <u></u> | Zimmerman, John | | Harvest Rd | |
| 463 | | Zimmerman, John/Emma | 1 | Harvest Rd | |
| 464 | · · · · · · · · · · · · · · · · · · · | 4Zuck,Amos R | 1 | add on Prospect Rd | 3-36942-141-1 |
| 465 | | Zuck,Amos/Marion | | Prospect Rd | 3-36942-084 |
| 466 | 8/11/9 | Albright, Thomas | | 2 Valleyview Rd | 3-36942-187-1 |
| 467 | 3/7/9 | Rockwood Phase II | | Rockwood Dr | M3-36942-170-III |
| 468 | 4/28/9 | 1 Mt Joy Farmers Co-op/Wolgemut | | Rt 230 | A3-36942-213-II |
| 469 | | Spring/Ridge Rd Subdiv | | Spring Rd | 3-36942-219-3-Z |
| 470 | | H & S Excavating Phase II | | 3 Rob Drive | A3-36942-193-III |

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| MAP# | DEVEL DATE | SLDO | LOTS | LOCATION | PLAN MODULE # |
|------|------------|--|--------|-----------------------|-----------------------------------|
| 471 | | Cramer, Ralph | | Trail Rd | 3-36942-201-1 |
| 472 | | E-town Motel | | Merts Dr | |
| 473 | | Brookridge-Morris | | Fieldstone Circle | A3-36942-204-3-Z |
| 474 | | Dohner, Leonard | | Cloverleaf Rd | A3-36942-221-II |
| 475 | | Lefever, Jay/Gary | | Creek Rd | A3-36942-192-I |
| 476 | | Gantz & Grandview Assoc | | Fairview Rd | P3-36942-154-III |
| 477 | | Graham, Doris/Harry | 1 | College Ave | A3-36942-194-III |
| 478 | | Risser, Harry E | | Milton Grove Rd | 3-36942-195-1 |
| 479 | | Shady Oak | | E Hbg Ave | A336942-214-III |
| 480 | | Herr, Raymond/Minam | | Mt Pleasant Rd | 3-36942-199-1 |
| 481 | | Heistand, William | | Milton Grove Rd | 3-36942-205-1 |
| 482 | | Musser, Harold/Judith | | E-town Rd | 3-36942-211-1 |
| 483 | | Hill-N-Dale Egg Farm Inc | | E-town Rd | A3-36942-207-I |
| 484 | | King, Henry S | 1 | Bellaire Rd | 3-36942-210-1 |
| 485 | | Heisey, John M/Linda | 1 | Mt Pleasant Rd | 3-36942-220-1 |
| 486 | | Northbrook Phase I | | Radio Rd | A3-36942-208-III |
| 487 | 10/13/94 | | | Ridge Rd | W3-36942-206-B |
| 488 | | Fahnestock, Linn | | Camp Rd | 3-36942-200-1 |
| 489 | | Taco Bell | | Rt 230 | |
| 490 | | Carter Lumber | | Route 230 | LC File |
| 491 | | Kraybill, Nevin M. | | Sheaffer Rot | LC File |
| 492 | | Liskey, Paul J. | | Aberdeen Road | LC File |
| 493 | | Locust Hill Apts. | | | LC File |
| 494 | | M & E Associates | | Int Pheasant / Snyder | |
| 495 | | Martin, Albert Jr & Carole | | | LC File |
| 496 | | Merty Estates | | Creek Rd | LC File |
| 497 | | Messick, Merville & Betty | | Merts Dr | LC File |
| 498 | | Mummau, Clair/Jean | | Million Grove Ed | LC File |
| 499 | | Norianco Plaza | | | LC File |
| 500 | | Sheffer & Scalera | | RI 241 | LC File |
| 501 | | Sheffer & Scalera | | Rt 241 | LC File |
| 502 | | Zink, Franklin B. | | E-town Rd | |
| 503 | | Liskey, Paul/Jessie | ·/ | Aberdeen Rd | 3-36942-028 |
| 504 | | Woodland Avenue Extension | | Woodland Ave | 3-36942-025 |
| 505 | | Eshelman, James/Effie | | Grandview Rd | 3-36942-047 |
| 506 | | Wolgemuth, J Lloyd/Elsie | 2 | | 3-36942-051 |
| 507 | | Gantz, Robert | | Fairview Rd | P3-36942-071-III |
| | | | | Old Hershey Rd | P3-36942-074-IV |
| 508 | | Old Hershey Rd Extension Reymer Subdivision | | | 3-36942-021 |
| 510 | | Country Meadows | | Cherry /Lemon St | P3-36942-092-IV |
| 511 | | | | Miller/Mt Pleasant Rd | P3-36942-092-IV |
| | | Mount Joy Volleyball | | Rt 230 | P3-36942-090-IV |
| 512 | | Konover | | | |
| 513 | | Musser, Harold | | | 3-36942-119-1 |
| 514 | | Musser, Harold | · / ~ | Ridge Rd | 3-36942-124-I |
| 515 | | H & S Excavaling | + | | P3-36942-089-IV |
| 516 | | United Zion Camp Grove | | Camp Rd | 3-36942-173-1 |
| 517 | | DARALCO | | | W3-36942-189-B |
| 518 | | Market Street Square | | Rt 230 | |
| 519 | | Musser, Ralph/Virginia | | Ridge Rd | 3-36942-183-1 |
| 520 | | Aberdeen Rd Extension | · | | M3-36942-171-3 |
| 521 | 3/26/93 | Mill & Cassell Rd Extension | | | M3-36942-184-3 |
| 522 | | Adler & Scalera | 2 | Rt 743 | A3-36942-185-3-Z |
| 523 | | Fieni, Armond | 11 | Harvest Rd | 3-36942-188-1 |
| 524 | | Taco Bell | 1 | Rt 230 | |
| 525 | 11/30/93 | Witmeyer, Gary/Rita | 1 | Creek Rd | 3-36942-202-1 |
| 526 | 2/2/93 | Kaylor, Ken Car Wash | 1 | Rt 743 | M3-36942-169-3-Z |
| | 41004 | Colin Management | 1 | Rt 743 | A3-36942-191-III |
| 527 | 1/0/94 | | | | |
| | | | 2 | Creek Rd | 3-36942-209-1 |
| 527 | 1/26/94 | Gurba, Stephen/Catherine Rockwood - Phase III | ······ | | 3-36942-209-1 A3-36942-217-111 |

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| MAP # | DEVEL DATE | SLDO | LOTS | LOCATION | PLAN MODULE # |
|-------|------------|------------------------------|------|-----------------------|------------------|
| 531 | 8/30/94 | Hershey, James | 1 | Spring Rosunnyburn Rd | A3-36942-215-II |
| 532 | 9/20/94 | Shady Oak | | | A3-36942-214-111 |
| 533 | 11/28/94 | Etown Motel | 1 | Merts Dr | |
| 534 | 9/28/94 | Mt Joy Farmers Coop/Wolgemut | 1 | Rt 230 | A3-36942-213-I |
| 535 | 6/1/95 | Kings Mill | 18 | Mill Rd/Rt 230 | M3-36942-177-3 |
| 536 | 6/23/95 | Martin, Russel/Louise | 3 | Cold Spring Rd | 3-36942-225-1 |
| 537 | 6/30/95 | Baimer, Mary Jane | 1 | Stauffer Rd | 3-36942-226-1 |

APPENDIX 2

INTERMUNICIPAL AGREEMENTS

AGREEMENT WITH RESPECT TO SANITARY SEWER SERVICE

This Agreement made the $\underline{19^{\text{M}}}$ day of $\underline{\text{Beamber}}$, 1995, among MOUNT JOY BOROUGH AUTHORITY (the "Borough Authority"), MOUNT JOY TOWNSHIP (the "Township") and MOUNT JOY TOWNSHIP AUTHORITY (the "Township Authority"). The Borough Authority is a municipality authority organized by municipal authorities of the Borough of Mount Joy (the "Borough") under the provisions of the Pennsylvania Municipality Authorities Act of 1945 (the "Act"). The Township Authority is a municipality authorities of the Township Authority is a municipality authority organized by the municipal authorities of the Township Authority is a municipality authority organized by the municipal authorities of the Township Authority is a municipality authority organized by the municipal authorities of the Township under the Act. The Borough and the Township are neighboring municipalities located in Lancaster County, Pennsylvania.

In 1994 and 1995, the Borough Authority undertook a comprehensive sanitary sewer study for the purposes of determining the ability of the Borough Authority to provide sewer service within the geographic boundaries of the Borough and to surrounding municipalities over the next twenty (20) years. As a result of the comprehensive study, it has been determined that the Borough Authority has sufficient capacity in its wastewater treatment plant to provide sewer service to the Borough over the next twenty (20) years. It has also been determined that by undertaking certain capital improvements to its sewer system (the "Sewer System"), the Borough Authority has the ability to provide certain sewer service to the adjacent municipalities. Sewer Service to be supplied to the Township shall be supplied in a manner consistent with the Service Area established by the Township.

The Borough Authority is willing to provide a 524 equivalent dwelling unit ("EDU") per day allocation of sewer capacity to the Township under the terms and conditions set forth in this Agreement.

NOW, THEREFORE, the parties hereto, intending to be legally bound hereby, agree as follows:

1. The Borough Authority hereby agrees to provide to the Township an allocation of 524 EDU's per day of sewer capacity. This allocation is subject to the terms and conditions set forth in this Agreement.

For the purposes of this Agreement, an EDU shall have the same definition as set forth in the Borough Authority's then current Rules and Regulations. An EDU is presently defined in the Rules and Regulations as 350 gallons of wastewater per day and each dwelling unit is treated as an EDU.

This allocation includes the 60 EDU's per day already being used by the existing customers in Mount Joy Township who are presently being served by the Borough

Authority. A listing of the customers in Mount Joy Township presently being served by the Borough Authority is set forth in Exhibit "A". Any change in the definition of the number of gallons of wastewater per day constituting an equivalent dwelling unit shall be accompanied by a comparable change in the number of EDUs allocated to the Township; provided, however, that no change in the definition of an EDU shall cause the Township's maximum allocation of sewer capacity under this Agreement to exceed 183,400 gallons per day.

2. The area within the Township which the Borough Authority agrees to serve is outlined in red on Exhibit "B" attached hereto, which area is hereby designated as the "Service Area". The sewer capacity allocated under this Agreement to the Township shall be used to serve properties located in the Service Area and no other areas. The Service Area is expected to be incorporated into the Comprehensive Plan for the Township. The Service Area shall not be modified or expanded by the Township without the express written consent of the Borough Authority. The Borough Authority will consider and grant reasonable requests for modification of the Service Area (subject to the capacity limitations described in Paragraph 1 above) and will consider, in analyzing an expansion request, the potential legal obligation of the Township to permit reasonable development of particular tracts of land within any proposed expanded Service Area. The Borough Authority and Township shall periodically (but not less than every five years) re-evaluate whether the Service Area should be modified.

3. The Borough Authority shall bill each customer in the Township directly and the rates charged to customers in the Township shall be equal to the rates charged to the Authority's customers located in the Borough. To the extent the Township Authority is billing Township residents who are receiving Borough Authority sewer service, such billing responsibility shall be transferred by the Township Authority to the Borough Authority on January 1, 1996 with the first billing to be performed by the Borough Authority hereunder to occur on the last business day of March, 1996 and covering the first quarterly billing cycle of 1996. The Borough Authority shall have the right from time to time to modify its rate structure as may be necessary or desirable or as may be recommended by the Borough Authority's Consulting Engineers or as may be required under the terms of its bond indentures relating to its then outstanding Guaranteed Sewer Revenue Bonds. In the event it becomes necessary to construct special facilities to provide sewer service to all or any part of the Service Area, the Borough Authority may, subject to applicable law and sound engineering practice, establish rate districts in which rates charged to customers in each rate district are reasonably related to the costs of providing sewer service to such rate districts; otherwise, the rates charged to Township residents shall be the same as rates charged to Borough residents.

4. The Township shall take such action in the exercise of its rights or police power as may be reasonably requested by the Borough Authority to adopt and enforce an ordinance which prohibits any person from connecting to the Borough Authority's sewer system any sump pumps, downspouts, floor drains or other devices which direct storm water, ground water, surface water, roof run-off, or subsurface drainage into the Borough Authority sewer system. The Township recognizes that inflow and infiltration are serious problems for most sewer systems including the Borough Authority's sewer system and Township agrees to cooperate with the Borough Authority through the vigorous enforcement of such ordinances.

5. No connections of properties located in the Service Area shall be made to the Borough Authority's sewer system, when such sewer will be supplied by the Borough Authority pursuant to this agreement, until such time as a sewer connection permit is issued by the Borough Authority with respect to such connection. All applications to the Borough Authority for sewer connection permits shall be made by and in the name of the Customer and shall be filed in the Borough Authority's office. The Borough Authority shall review in a timely manner all applications for subdivision or land development approval filed with the Township when sewer service for said subdivision or land development is intended to be provided by the Borough Authority. The Borough Authority shall receive immediate notification and copies of all utility plans filed with respect to all applications for subdivision or land development approval within the Service Area. The Borough Authority will provide written comments or approval of such plans to the Township in a timely manner. Except as hereinafter provided, the Township agrees that no building permits will be issued within the Service Area unless:

1.the parties seeking the building permit have been issued a current, valid sewer connection permit by the Borough Authority; or

2.the party seeking the building permit demonstrates to the satisfaction of the Township that the connection to the Borough Authority sewer system is not immediately feasible due to the distance of the proposed site from existing sewer lines or other valid reasons and where such party is required to install a capped system or otherwise provide for future connections to the sewer system; or

3.the proposed development will be adequately served by an on-site sewage treatment facilities and where connection to the public sewer system is not feasible and the issuance of a building permit is reasonably required to prevent a manifest injustice.

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Except where applicable law imposes a duty on the Borough Authority to serve a property, the Township shall have sole discretion to determine whether and when any property in the Service Area shall be served with public sewer service under this Agreement.

No sewer connection permits will be issued unless such connection complies in all respects with the Borough Authority's then current Rules and Regulations. Such compliance shall include the installation of a standard type water meter specified by the Borough Authority on all properties within the Service Area which are connected to the Borough Authority's Water System. Where a property to be served by sewer service under this Agreement is not connected to the Borough Authority's Water System, the property owner will be responsible for installing and maintaining a standard type water meter specified by the Borough Authority on the well providing water to the property. All such water meters will be provided by the Borough Authority at the expense of the customer. Sewer rates will be imposed based on the water meter readings. In the event there is a discrepancy between the Borough Authority's Rules and Regulations and the Township's Ordinances, Resolutions, Rules and Regulations, the Borough Authority's Rules and Regulations and the requirements specified by its Consulting Engineers shall take precedence with respect to sewer service within the Service Area.

Each sewer connection within the Service Area shall be subject to the Borough Authority's then current tapping fee, connection fee and any applicable special facility fees in addition to any other fees or charges which may be imposed by the Township on such connection. Each application for a sewer connection permit shall be accompanied by cash or a check made payable to the Borough Authority in the full amount of the tapping fee, payable with respect to such connection as well as the estimated connection fee. No sewer connection permit will be issued by the Borough Authority until the tapping fee, and the connection fee and a special facilities fee (if any) applicable to such connection are paid in full.

The Township shall not issue any unconditional approval for any subdivision plan or land development plan when the sewer service for such development or building is intended to be provided by the Borough Authority without first obtaining the written approval of the Borough Authority to supply sewer service to such subdivision or land development.

6. All rules, regulations and policies of the Borough Authority applicable to connection to its sewer system shall apply to all connections from the Township's Service Area which are intended to receive sewer service from the Borough Authority. The Borough Authority shall have the right to inspections at reasonable times and shall

have the right to enforce all its then current Rules and Regulations with respect to sewer connections and sewer service in the Service Area.

7. It is hereby agreed that the Borough Authority and the Township shall each be permitted to take all actions permitted by law to enforce payment of bills and compliance with the Borough Authority's Rules and Regulations. Borough Authority and Township each agree to cooperate with each other to enforce payment of bills and compliance with all applicable rules and regulations. It is specifically agreed that Borough Authority may file liens against properties, terminate water service for failure to pay sewer bills, terminate sewer service or take any other action permitted at law or in equity to enforce payment of bills for sewer service within the Service Area.

8. The Township hereby agrees to provide to the Borough Authority a duplicate of all real estate assessment notices within the Service Area. Such duplicates shall be provided no later than thirty (30) days following the date such notice is received by the Township from the County. If the Township fails to comply with this paragraph 8, the Township agrees to guarantee payment of bills (without penalties or interest) with respect to such properties during all periods during which the Township has failed to comply with paragraph 8; provided, however, that the Authority first makes reasonable efforts to collect the bills from the property owners and the Authority provides the Township within thirty (30) days of bills becoming delinquent, with notice of the delinquent bills that the Township may have to pay.

9. In the event either Township or Borough Authority willfully or negligently violates any of the provisions of this Agreement, or federal or state acts, laws, or regulations applicable to the operation of the Sewer System, and such violation causes damage or injury to a party hereto, the injured party shall have the right to give reasonable notice to the offending party to have the violation cease forthwith. If, after reasonable notice of such violation, the offending party does not take immediate steps to correct the violation, the injured party may bring suit at law or in equity to compel such corrective action. The reasonable costs and expenses of the prevailing party in such suit, including reasonable engineers' fees and attorneys' fees incurred in the enforcement of the injured party's rights hereunder, shall be paid by the party against whom an unappealed final judgment or order shall have been entered by a court of competent jurisdiction.

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10. Borough Authority agrees that it will maintain the Borough Authority's Sewer System in good repair, working order and condition; shall continuously operate said Sewer System; will make all necessary repairs in order to maintain adequate service; and will comply with all laws, rules, regulations, permits, orders and requirements lawfully made by any governmental body having jurisdiction. The Borough Authority agrees that sewer service supplied by the Borough Authority within

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the Service Area shall comply with all parameters established by federal and state laws and regulations.

11. The parties acknowledge that there are certain rules and regulations applicable to the Sewer System and promulgated by the Borough Authority which are in effect as of the date of this Agreement and that the Borough Authority may from time to time supplement or revise those rules and regulations. Township acknowledges that all of the customers of the Sewer System will be bound by those rules and regulations and that the Borough Authority shall have no obligation to permit connection to a customer within the Service Area unless such customer agrees to comply with the rules and regulations adopted from time to time by the Borough Authority.

12. The Borough Authority has initially undertaken the cost of a study regarding an analysis of viable allocation of sewer capacity among the Borough and the abutting townships and the capital improvements required to support such allocations. The study being of benefit to the abutting municipalities as well as to the Borough, it is agreed that the cost of the study should be shared by those benefitting. The total cost of the study is \$15,029.05 and the allocation of cost to each municipality will be \$2.10 per EDU of capacity allocated to each municipality. Township's share of the cost of such study shall be \$1,100.40, payable concurrently with the execution of this Agreement.

13. Should any one or more of the provisions of this Agreement for any reason be held illegal or invalid, such illegality or invalidity shall not affect any other provisions of this Agreement and this Agreement shall in such circumstances be construed and enforced as if such illegal or invalid provisions had not been contained herein.

14. This Agreement shall become effective upon its execution and delivery by the parties hereto, and the terms hereof shall be perpetual. This Agreement may be modified from time to time by written agreement of both parties.

15. Nothing in this Agreement shall limit the discretion of the Township in determining the portions of the Township in which sewer lines are to be constructed and the time or times of such construction. Nothing in this Agreement shall be construed to grant exclusive rights and authority to the Borough Authority to provide sewer services in the Service Area, and the Township shall have the right to provide sewer services in the Service Area in any other manner as determined in its sole discretion, or grant the same or similar rights and authority to other parties as are granted to the Borough Authority herein.

16. Under the terms of an Agreement with Respect to Water Service entered into by the Borough Authority, the Township and the Township Authority concurrently herewith (the "Water Agreement"), a Water Liaison Committee was established. In order to facilitate communication among the parties with respect to the betterment of the sewer system, the Water Liaison Committee described in Section 17 of the Water Agreement is hereby modified and renamed the "Liaison Committee". The Liaison Committee shall address both water system and sewer system issues but in all other respects shall operate in accordance with Section 17 of the Water Agreement.

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It is understood by the Township and the Borough Authority that the 17. Borough Authority's ability to perform its obligations hereunder is based upon the ability of the Borough Authority to expand its wastewater treatment plant and sewer system facilities in accordance with the sewage system capacity analysis for Mount Joy Borough Authority dated March, 1995, prepared by ACER Engineers & Consultants, Inc. (hereinafter the "1995 Sewer Study"), a copy of which has been provided to the Township. The obligations of the Borough Authority under this Agreement are contingent upon the Borough Authority being able to upgrade its current wastewater treatment capacity from 1.53 million gallons of capacity per day to 2.5 million gallons of capacity per day in accordance with the process and procedures outlined in the 1995 Sewer Study and at approximately the costs outlined in the 1995 Sewer Study as adjusted over time by the Consumer Price Index or other relevant index. If, through no fault of the Borough Authority, the United States Environmental Protection Agency, the Pennsylvania Department of Environmental Resources or any other regulatory body which then has jurisdiction over wastewater treatment systems promulgates regulations which make it impossible or impractical to upgrade the Borough Authority's existing wastewater treatment plant and facilities as contemplated in the 1995 Sewer Study or if such regulatory agencies refuse to permit and approve such expansion to the Borough Authority's wastewater treatment facilities and sewer system as contemplated in the 1995 Sewer Study, the Borough Authority shall be released of its obligations to provide the unused portion of the future sewer capacity as specified in this Agreement and the Township shall be released from its obligations regarding the same.

18. In order to implement this Agreement, the parties hereto agree that the sewer collection lines and related facilities serving Deerfield Drive, Midland Circle, a portion of Springville Road and the line from Bruce Avenue to Fairview Road which are presently owned and operated by the Township Authority, together with all necessary rights of way where such lines and facilities cross private property, shall be conveyed and dedicated to the Borough Authority who shall thereafter own and maintain said lines and facilities as part of the Sewer System. Such conveyance and dedication shall be completed no later than January 15, 1996.

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IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first written above.

MOUNT JOY BOROUGH AUTHORITY

anos By: ____ Venuerk.

Attest:

MOUNT JOY TOWNSHIP

By: Attest

(SEAL)

(SEAL)

MOUNT JOY TOWNSHIP AUTHORITY

By Attest:

(SEAL)

Acct. 010861 Alan Silberman 201 Orchard Road

Acct. 010862 Larry Joe 205 Orchard Road

Acct. 010863 Dennis Brown 301 Orchard Road

Acct. 010864 Charles Hower 311 Orchard Road

Acct. 010930 Barry Landis 415 Orchard Road

Acct. 011986 William Young 227 Springville Road

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Acct. 011987 David L. Kantner, Jr. 223 Springville Road

Acct. 011988 Joseph Maurizi 219 Springville Road

Acct. 011989 Francis Marion 215 Springville Road

Acct. 011990 James J. Mummau 211 Springville Road

Acct. 012000 Jean E. Hendricks 210 Springville Road

Acct. 012001 Oscar York 214 Springville Road Acct. 012002 Catherine Cieslinski 218 Springville Road

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Acct. 012003 Edward Welsh, Jr. 222 Springville Road

Acct. 012004 Mark Spiridigliozzi 420 Deerfield Drive

Acct. 012005 Chester Graul 424 Deerfield Drive

Acct. 012006 Jeffrey Fishburn 428 Deerfield Drive

Acct. 012007 Dennis Doye 432 Deerfield Drive

Acct. 012008 Rick Sine 436 Deerfield Drive

Acct. 012009 Benjamin Kling 440 Deerfield Drive

Acct. 012010 Jay Heller 441 Deerfield Drive

Acct. 012011 James Parsons 437 Deerfield Drive

Acct. 012012 Glenn Arnold 433 Deerfield Drive

Acct. 012013 George Gosnell, Jr. 429 Deerfield Drive

Acct. 012014 Samuel Huang & Canh Cuc Tran 425 Deerfield Drive

EXHIBIT "A"

Acct. 012015 Mark McLain 421 Deerfield Drive

Acct. 012016 Curt Olweiler 417 Deerfield Drive

Acct. 012017 Joan Underkoffler 413 Deerfield Drive

Acct. 012018 Shokry I Tanious 409 Deerfield Drive

Acct. 012019 Anne K. Gecelosky 405 Deerfield Drive

Acct. 012020 Kenneth Smith 401 Deerfield Drive

Acct. 042040 James Evans III 210 Midland Circle

Acct. 042050 Milton Kelley 216 Midland Circle

Acct. 042060 Terry Bare 222 Midland Circle

Acct. 042070 Michael Warner 230 Midland Circle

Acct. 042080 Barry Rhoads 238 Midland Circle

Acct. 042090 Robert E.Hiestand 244 Midland Circle

Acct. 042100 Timothy J. Ryan 250 Midland Circle Acct. 042120 Donald Musser 255 Midland Circle

Acct. 042130 David Gebhart 251 Midland Circle

Acct. 042140 James Hill 245 Midland Circle

Acct. 042150 Raymond Gochenauer 239 Midland Circle

Acct. 042160 Edward Gower 233 Midland Circle

Acct. 042170 Robert Krouse 227 Midland Circle

Acct. 042180 Dave Halbleib 219 Midland Circle

Acct. 042190 David W. Kready 211 Midland Circle

Acct. 042200 Charles Eshleman 203 Midland Circle

Acct. 042210 Craig Crockett 311 Old Market Street

Acct. 180123 Kenneth Pauls 692 Fairview Road

Acct. 180126 Robert Mrgich 650 Fairview Road

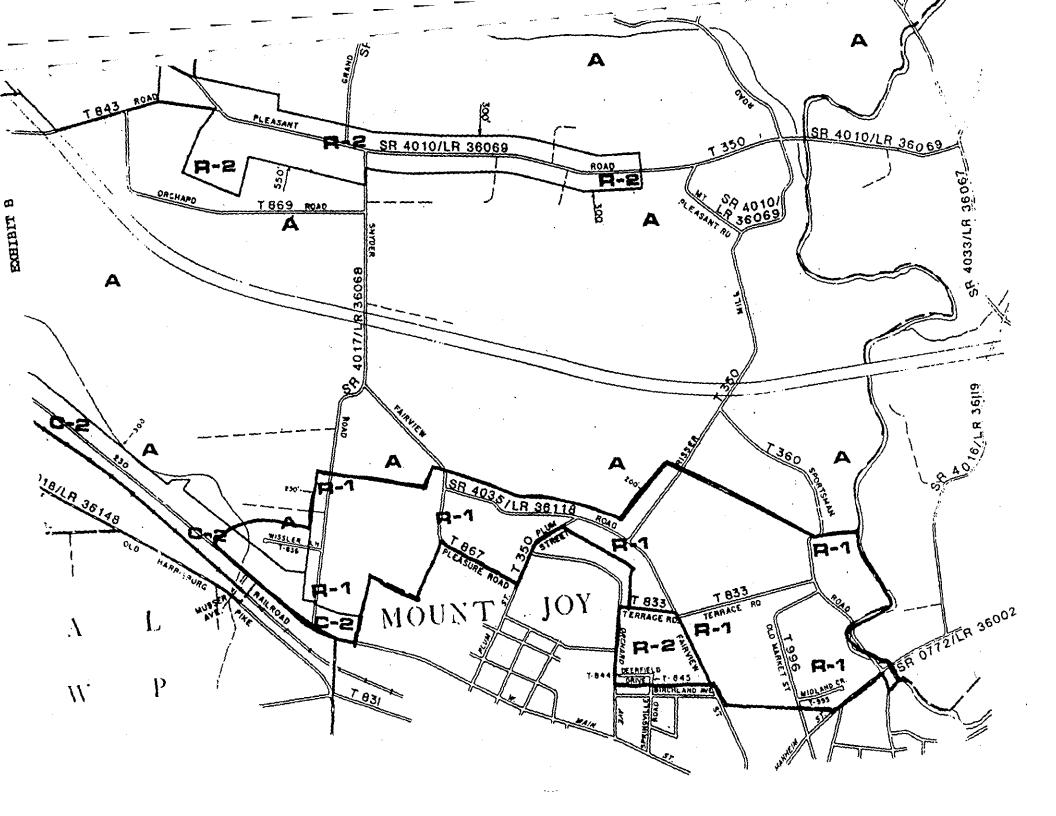
Acct. 180127 Charles Ricedorf 634 Fairview Road

Acct. 180128 Park King 620 Fairview Road

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Acct. 240160 Mount Joy Vo-Tech School Old Market Street (8 EDU's)



AMENDMENT TO AGREEMENT

THIS AGREEMENT dated as of December 14 , 1995 between WEST DONEGAL TOWNSHIP AUTHORITY ("West Donegal Authority"), party of the first part, and MOUNT JOY TOWNSHIP AUTHORITY ("Mount Joy Authority"), party of the second part.

WITNESSETH:

WHEREAS, West Donegal Township Authority and Mount Joy Township Authority have entered into an Agreement dated as of January 1, 1978 regarding their joint operations for sewage collection and discharge; and

WHEREAS, West Donegal Township Authority and Mount Joy Township Authority wish to modify and amend their January 1, 1978 agreement to provide for additional capacity in the system and to provide for further administration of the joint sewage collection system.

NOW THEREFORE, West Donegal Township Authority and Mount Joy Township Authority for and in consideration of covenants and agreements herein contained, to be kept and observed, each intending to be legally bound hereby, covenant and agree as follows:

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1. Mount Joy Authority shall make a capital contribution in the amount of \$ 79,917 for the additional conveyance capacity to be allocated to Mount Joy Authority by West Donegal Authority. Mount Joy Authority shall pay this capital contribution to West Donegal Authority on or before December 31, 1995. The parties agree that the capital contribution set forth is in addition to the capital contribution that Mount Joy Authority made in 1978 pursuant to the Agreement of January 1, 1978. The parties agree that they have calculated the capital contribution set forth in this paragraph as follows:

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A. Section 14 of the January 1, 1978 Agreement provides for the distribution of excess capacity in the jointly used portion of the West Donegal Sewer System in accordance with the Distribution Factors set forth in Exhibit B of the Agreement. Both parties agree that the total carrying capacity of all jointly used lines is allocated in accordance with the said distribution factors, as shown in Columns A, B, and C of Exhibit "L" attached hereto and made a part hereof.

B. Mount Joy Authority has requested additional capacity in portions of the West Donegal Sewer System which exceeds its allocated capacity in these jointly used facilities. West Donegal Authority agrees to release, and Mount Joy Authority shall be entitled to purchase, certain capacity deemed by West Donegal Authority to be in excess of the West Donegal Authority's future capacity needs. The purchase price for said capacity shall be based on current construction costs and be adjusted to reflect grant funds originally received for the project. The capital contribution for gravity sewers, force mains and pumping stations shall be determined from indices presented in "Exhibit "L" and in accordance with calculations set forth in Exhibit "M". In addition, the capital contribution paid by Mount Joy Authority shall be

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adjusted to reflect interest paid by the West Donegal Authority since 1979 on loans acquired to finance the construction of the original sewer system. The calculation of the interest portion of the capital contribution is presented in Exhibit "N".

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C. The Mount Joy Authority request for additional capacity exceeds the total available capacity of the Miller Road Pumping Station. Therefore, the Miller Road Pumping Station will have to be upgraded at some future date to accommodate the Mount Joy Authority request. The consulting engineer for the West Donegal Authority has determined that the required upgrade will include new impellers, motors and electrical controls. The standby emergency generator will not have be upgraded to accommodate the request. The estimated cost to perform the required upgrade has been determined to be \$30,000. The Mount Joy Authority shall pay this sum to the West Donegal Authority as part of the total calculated capital contribution for additional capacity. Such payment shall guarantee the Mount Joy Authority a total reserve capacity of 0.580 MGD (average daily flow) in the Miller Road Pumping Station. The payment of \$30,000 for the Miller Road Pump Station upgrades is a one time contribution that is separate from future upgrades. The Mount Joy Authority will not have to pay any sums in excess of \$30,000 for the upgrade specified in this paragraph, and the \$30,000 is part of the \$79,917 capital contribution.

The timing for the implementation of the upgrade shall be at the sole discretion of the West Donegal Authority, provided that the new capacity allocation for the Mount Joy Authority is not jeopardized. A summary of the total Mount Joy Authority contribution, including the upgrade of the Miller

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Road Pumping Station, is presented in Exhibit "P".

D. At such time that additional new construction of gravity sewers, force mains, or pumping stations be required in the future to provide capacity to Mount Joy Authority, the capital cost of construction shall be estimated by the consulting engineer for the West Donegal Authority. If the additional capacity is required solely by the Mount Joy Authority, Mount Joy Authority shall pay for the total project cost. If the additional capacity is required by both Authorities, the total project cost shall be pro-rated between the Authorities. Prior to construction and to the release of capacity to the Mount Joy Authority their full share of the estimated capital cost shall be deposited in an interest bearing account for use in the construction of the facilities when required. Upon completion of the new construction, the West Donegal Township Authority will provide Mount Joy Authority with a final account of the construction expenses associated with the project and Mount Joy Authority shall immediately pay to West Donegal Authority any deficiency in its pro-rata share within thirty (30) days of receipt of the final accounting, or West Donegal Authority shall refund any overpayment to Mount Joy Authority within thirty (30) days, whichever applies.

2. Section 11 of the January 1, 1978 Agreement shall be amended inserting the following as a third grammatical paragraph:

For purposes of calculation of treatment charges with the Borough of Elizabethtown, Mount Joy Authority shall transmit and provide quarterly flow information to West Donegal Authority and to the Borough of Elizabethtown by February 15, May 15, August 15, and November 15. If Mount Joy Authority's

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flow information is not received by these dates, West Donegal Authority shall be authorized to estimate the Mount Joy Authority flows.

3. Mount Joy Authority shall pay to West Donegal Authority as scheduled in paragraph 12 of the January 1, 1978 Agreement, an operation, maintenance and repair charge as calculated according to the formula set forth at Exhibit "Q". This provision shall replace Sections 12.A, 12.B and 12.C on pages 19-21 of the January 1, 1978 Agreement. The remaining provisions of Section 12 of the January 1, 1978 Agreement shall remain in full force and effect.

4. In addition to the covenants of Mount Joy Authority in Paragraph 19 of the January 1, 1978 Agreement, Mount Joy Authority covenants and agrees that it will:

E. Mount Joy Authority's total average daily flows into the West Donegal Authority's system, calculated on a three month period, shall not exceed Mount Joy Authority's allocation divided by 2.5, as of the date of this Agreement. For the purpose of this Agreement, Mount Joy Authority's allocation for individual sewer lines, force mains, and pumping stations shall be as defined in Exhibit "L". In the case of conflicting aTlocations, the most restricting shall always govern.

F. Mount Joy Authority shall notify West Donegal Authority when actual average daily flows, calculated on a three month period, and multiplied by 2.5, reach 85% of totals allocated. Mount Joy Authority shall report to West Donegal Authority the total of future projected average daily and peak daily flows to the West Donegal system.

G. Mount_Joy Authority shall take whatever steps are necessary to

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eliminate any excess flows upon West Donegal Authority's request.

5. The Agreement of January 1, 1978, to the extent that it is not inconsistent with this Agreement, is hereby ratified, confirmed and in full force and effect.

6. This Agreement shall be binding upon the parties hereto and their respective successors and assigns.

7. This Agreement may be executed in any number of counterparts, each of which shall be an original, but such counterparts shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized officers and their respective seals to be affixed hereunto, all as of the day and year first above written.

ATTEST:

Secretary (SEAL)

WEST DONEGAL TOWNSHIP AUTHORITY

ATTEST:

Secretary

(SEAL)

- MOUNT JOY TOWNSHIP AUTHORITY

Chairman

EXHIBIT L WEST DONEGAL TOWNSHIP AUTHORITY MOUNT JOY TOWNSHIP AUTHORITY TRANSFER AND REALLOCATION OF CAPACITIES IN WOTA FACILITIES

| | | Å | В | C | D | E | F | G | н | ĩ | ſ | κ |
|-----------|---------------|-----------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--|---------------------------------------|---|-----------------------------|----------------------|-----------|------------------------------------|
| MH | MH | Design Capacity (MGD) | WDTA Allocation 1978 (MGD) | MJTA Allocation 1978 (MGD) | MJTA Existing Flow (MGD) | MJTA Future Development (MGD) | MJTA Total Requirement (MGD) | MJTA Shortfall & Request (MGD) | Replacement Cosl 1995 | MJTA Contribution | | New MJTA Allocation (MGD) |
| 12 | 13 | 0.6295 | 0.3235 | 0.3060 | 0.0019 | 0000 | 0.0019 | 0.0000 | \$14,040 | \$0 | 0.3235 | 0.3060 |
| 13 | 14 | 0.6197 | 0.3185 | 0.3012 | 0.0031 | 0.0000 | 0.0031 | 0.0000 | \$21,840 | \$0 | 0.3185 | 0.3012 |
| 14 | 15 | 0.4938 | 0.2538 | 0.2400 | 0.0063 | 0.0000 | 0.0083 | 0.0000 | \$24,000 | \$0 | 0.2538 | 0.2400 |
| 15 | 16 | 0.5080 | 0.2600 | 0.2460 | 0.0081 | 0.0000 | 0.0081 | 0.0000 | \$22,500 | \$0 | 0.2600 | 0.2460 |
| 18 | 17 | 0.4749 | 0.2441 | 0.2309 | 0.0094 | 0.0000 | 0.0094 | 0.0000 | \$17,700 | 50 L | 0.2441 | 0.2309 |
| 17 | 5 | 0,4938 | 0.2538 | 0.2400 | 0.0144 | 0.0000 | 0.0144 | 0.0000 | \$15,000 | \$0 | 0.2538 | 0.2400 |
| 1 | 2 | 0.7808 | 0.4012 | 0.3795 | 0.0006 | 0.0000 | 0.0006 | 0.0000 | \$24,000 | \$0 | 0.4012 | 0.3795 |
| 2 | 3 | 1.1089 | 0.5689 | 0.5381 | 0.0019 | 0.0000 | 0.0019 | 0.0000 | \$24,000 | \$0 | 0.5689 | 0.5381 |
| 3 | 4 | 0.4938 | 0.2538 | 0.2400 | 0.0056 | 0.0000 | 0.0056 | 0.0000 | \$24,000 | \$0 | 0.2538 | 0.2400 |
| 4 | 5 | 0.6295 | 0.3235 | 0.3080 | 0.0075 | 0.0000 | 0.0075 | 0.0000 | \$22,500 | \$0 | 0.3235 | 0,3060 |
| 5 | 18 | 0.5465 | 0.3335 | 0.2130 | 0.0219 | 0.0869 | 0.1087 | 0.0000 | \$23,700 | \$D 🚬 | 0.3335 | 0.2130 |
| 18 | 19 | 0.4938 | 0.3013 | 0.1925 | 0.0219 | 0.0869 | 0.1087 | 0.0000 | \$13,320 | \$0 | 0.3013 | 0,1925 |
| 19 | 21 | 0.4938 | 0.3013 | 0.1925 | 0.0219 | 0.0869 | 0.1087 | 0.0000 | \$13,320 | . \$0 - | 0.3013 | 0.1925 |
| 21 | 29 | 0.4938 | 0.3568 | 0.1372 | 0.0219 | 0.0869 | 0.1087 | 0.0000 | \$24,240 | \$0 | 0.3566 | 0.1372 |
| 29 | 30 | 0.4938 | 0.3566 | 0.1372 | 0.0219 | 0.0869 | 0.1087 | 0.0000 | \$18,720 | \$0 | 0.3566 | 0.1372 |
| 30 | 31 | 0.5296 | 0.3824 | 0.1472 | 0.0219 | 0.0869 | 0.1087 | 0.0000 | \$24,000 | \$0 | 0.3824 | 0.1472 |
| 31 | 32 | 0.5895 | 0.4967 | 0.0928 | 0.0219 | 0.0869 | 0.1087 | 0.0160 | \$13,020 | \$72 | 0.4807 | 0.1087 |
| 32 | ` 1 A | 2.8581 | 2.4083 | D,4499 | 0.0219 | 0.0869 | 0.1087 | 0.0000 | \$600 | \$0 | 2.4083 | 0.4499 |
| 1A | MH | 2.8581 | 2.2508 | 0.6074 | 0.0219 | 0.0869 | 0.1087 | 0.0000 | \$360 | \$0 | 2.2508 | 0.6074 |
| MH | ··· NOLT···· | 0.2635 | 0:2075 | 0.0560 | 0.0219 | 0.0869 | 0.1087 | 0.0528 | \$140,000 | \$5,698 | 0.1548 | (0.1087) |
| :::EM::!: | :::::54:::::: | :0:3948: | :::0:3327:: | ::0.0821:: | : 0.0219: | ::::0:0869 ::: | ::::0:1087::: | 0.0466;; | 132,500 :: | \$3,180 ; ; | 0.2861: : | :: 0.1087:: |
| 54 | 55 | 0.4938 | 0.4404 | 0.0534 | 0.0219 | 0.0869 | 0.1087 | 0.0553 | \$23,820 | \$543 | 0.3851 | 0.1087 |
| 55 | 56 | 0,4938 | 0.4404 | 0.0534 | 0.0219 | 0.0869 | 0.1087 | 0.0553 | \$24,000 | \$547 | 0.3851 | 0.1087 |
| 56 | 57 - | 0,4938 | 0.4404 | 0.0534 | 0.0219 | D.0869 | 0.1087 | 0.0553 | \$24,000 | \$547 | 0.3851 | 0.1087 |
| 57 | 58 | 0.5238 | 0.4671 | 0.0567 | 0.0219 | 0.0869 | 0.1087 | 0.0521 | \$21,900 | \$#43 | 0.4150 | 0.1087 |
| 58 | 47 | 0.8659 | 0.7722 | 0.0937 | 0.0219 | 0.0869 | 0.1087 | 0.0151 | \$18,720 | \$66 | 0.7572 | 0,1087 |
| 47 | 46A | 0.4813 | 0.4366 | 0.0447 | 0.0219 | 0.0869 | 0.1087 | 0.0640 | \$21,480 | \$581 | 0.3726 | 0.1087 |
| 6 | 7 | 1.0591 | 0.4768 | 0.5825 | 0.0044 | 0.0963 | 0.1006 | 0.0000 | \$23,020 | \$0 | 0.4766 | 0.5825 |
| 7 | 8 | 1.6600 | 0.7470 | 0.9130 | 0.0081 | 0.0094 | 0.0175 | 0.0000 | \$23,580 | \$0 | 0.7470 | 0.9130 |
| 8 | 9 | 1.1581 | 0.5211 | 0.6369 | 0.0119 | 0.0094 | 0.0213 | 0.0000 | \$23,640 | \$0 | 0.5211 | 0.6369 |
| 9 | 10 | 0.7729 | 0.3478 | 0.4251 | 0.0138 | 0.0094 | 0.0231 | 0.0000 | \$10,380 | \$0 | 0.3478 | 0.4251 |
| 11 | 10 | 0.6762 | 0.3043 | 0.3719 | 0.0006 | 0.0000 | 0.0006 | 0.0000 | \$12,900 | \$0 | 0.3043 | 0.3719 |
| -> 10 | 46 | 0.9499 | 0.4022 | 0.5477 | 0.2819 | 0.0700 | 0.3519 | 0.0000 | \$15,180 | \$0 | 0.4022 | 0.5477 |
| 46 | 46A | 1.1554 | 0.4892 | 0.6662 | 0.2819 | 0.1663 | 0.4481 | 0.0000 | \$7,620 | \$0 | 0.4892 | 0.6662 |
| | OLEBROOK. | | 0.4604 | 0.3590 | 0.3038 | 0.1663 | D.4700 | | \$150,000 | \$4,132 | | 0.4700 |
| PS ···· | 61 | 0.8884 | 0:5748 | 0.3136 | 0.3038 | D, 1663 ···· | 0.4700 | 0.1564 | \$84,600 | \$3,028 | 0.4184 | 0.4700 |

| °, ⊿yê 2 | ы — ⁶ | Α. | B | C | υ | E | F | G | H | ļ | J | к |
|------------|------------------|--------------------|--------------------|--------------------|------------------|------------------|----------------------|---------------------|----------------------|--------------|--------------------|---------------------|
| | | Dealer | WDTA Allocation | MJTA | MJTA | MJTA | MJTA | MJTA Shartfall I | Dealassmant | | New | New |
| | | Design Canacity | Allocation 1978 | Allocation 1978 | Existing Flow | Future | Total Requirement | | Replacement | | WDTA Allocation | ATLM |
| MH | MH | Capacity (MGD) | (MGD) | (MGD) | (MGD) | (MGD) | (MGD) | Request (MGD) | Cosl 1995 | Contribution | | Allocation (MGD) |
| | | | (110) | (UOU) | | | | | | | | |
| 61 | 60 | 1.2260 | 0.8020 | 0.4239 | 0.3038 | 0.1663 | 0.4700 | 0.0461 | \$12,110 | \$92 | 0.7560 | D.4700 |
| 60 | 62 | 1.6509 | 1.0800 | 0.5709 | 0.3038 | 0.1663 | 0.4700 | 0.0000 | \$10,780 | \$0 | 1.0800 | 0.5709 |
| 62 | 63 | 0.8953 | 0.5857 | 0,3096 | 0.3038 | 0.1663 | D.4700 | 0.1604 | \$7,000 | \$255 | 0.4253 | 0.4700 |
| 63 | 63A | 1.8458 | 1.2075 | 0.6383 | 0.3038 | D.1663 | 0.4700 | 0.0000 | \$13,650 | \$0 | 1.2075 | 0.6383 |
| 63A | 64A | 1.8512 | 1.2111 | 0.6401 | 0.3038 | 0.1663 | 0.4700 | 0.0000 | \$2,450 | , \$0 | 1.2111 | 0.6401 |
| 66 | 67 | 0.8373 | 0.4551 | 0.3822 | 0.0031 | 0.0038 | 0.0069 | 0.0000 | \$15,240 | \$D | 0.4551 | 0.3822 |
| 67 | 68 | 0.7808 | 0.4244 | 0.3564 | 0.0113 | 0.0038 | 0.0150 | 0.0000 | \$13,200 | \$0 , | 0.4244 | 0.3564 |
| 69 68 | 68 65 | 1.0791 | 0.5865 0.3070 | 0.4926 0.1869 | 0.0050 | 0.0000 | 0.0050 | 0.0000 | \$18,600 \$12,660 | \$0 | 0.5865 | 0.4926 |
| 65 | 65 64A | 0.4938 1.1581 | 0.3070 | 0.4382 | 0.0163 0.0163 | 0.0000 0.0000 | 0.0163 0.0163 | 0.0000 0.0000 | \$12,660 \$8,200 | \$0 30 | 0.3070 0.7199 | 0.1869 0.4382 |
| 65 64A | 64 | 0.8953 | 0.5905 | 0.3049 | 0.3200 | 0.0000 | 0.0103 | 0.1851 | \$8,300 \$24,640 | \$1,038 | 0.4053 | 0.4900 |
| 64 | 64B | 1.5443 | 1.0185 | 0.5258 | 0.3200 | 0.1700 | 0.4900 0.4900 | 0.0000 | \$28,000 | \$0 | 1.0185 | 0.5258 |
| 64B | 64C | 1.7222 | · 1.1358 | 0.5864 | 0.3200 | 0.1700 | 0.4900 | 0.0000 | \$11,550 | \$0 | 1.1358 | 0.5864 |
| 64C | 78 | 1.5313 | 1.0099 | 0.5214 | 0.3200 | 0.1700 | 0,4900 | 0.0000 | \$23,870 | \$0 | 1.0099 | 0.5214 |
| 78 | 78C | 1.4297 | 0.9429 | 0,4868 | 0.3200 | 0.1700 | 0.4900 | 0.0032 | \$2,940 | · \$1 | 0.9397 | 0.4900 |
| ::.78C ::: | CAMERON | 0.8554 | 0.6529 | 0.3025 | 0.3200 | 0.1700 | | 0.1875 | \$160,000 | \$7,431 | 0.3654 | 0.4900 |
| FM ··· | 204 | 1:5794 | 1,1337 | 0.4457 | 0.3200 | 0;1700 | 0.4900 | 0.0443 | \$244,725 | \$1,395 | 1.0894 | 0.4900 |
| 204 | 205 | 1.4559 | 1.0472 | 0.4087 | 0.3231 | 0.1706 | 0.4938 | 0.0851 | \$30,400 | \$361 | 0.9622 | 0.4938 |
| 205 | 208A | 1.4559 | 1.0472 | 0.4087 | 0.3238 | 0.1708 | 0,4944 | 0.0857 | \$8,360 | \$100 | 0.9615 | 0.4944 |
| 206A | 206 | 1.4559 | 1.0472 | 0.4087 | 0.3244 | 0.1708 | 0.4950 0.4969 | 0.0863 | \$8,360 \$20,540 | \$101 \$0 | 0.9609 | 0.4950 0.5707 |
| 206 | 207 | 2.0331 4.8561 | 1.4624 3.4930 | 0.5707 1.3631 | 0.3263 0.3275 | 0.1706 0.1706 | 0.4969 0.4981 | 0.0000 0.0000 | \$20,140 \$17,860 | \$0 50 | 1.4624 3.4930 | 1.3631 |
| 207 208 | 208 209 | 4.8501 | 2.2704 | 0.8860 | 0.3275 | 0.1706 | 0.4988 | 0.0000 | \$15,200 | \$0 \$0 | 2.2704 | 0.8860 |
| 209 | 210 | 4.8342 | 3.4772 | 1.3570 | 0.3306 | 0.1706 0.1706 | 0.5013 | 0.0000 | \$22,116 | \$0 | 3.4772 | 1.3570 |
| 210 | 211 | 4.6040 | 3.3117 | 1.2923 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$29,108 | \$0 | 3.3117 | 1.2923 |
| 211 | 212 | 1.7979 | 1.2932 | 0.5047 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$18,620 | \$0 | 1.2932 | 0.5047 |
| 212 | 219A | 3.4222 | 2.4616 | 0.9606 | 0.3306 | 0.1708 | 0.5013 | 0.0000 | \$8,740 | \$0 | 2.4616 | |
| 219Á | 220A | 1.4559 | 1.0650 | 0.3909 | 0.3306 | 0.1706 | D.5013 | 0.1103 | \$30,172 | \$485 | 0.9547 | 0.5013 |
| 220A | 221 | 2.9118 | 2.1300 | 0.7818 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$15,048 | \$0 | 2.1300 | 0.7818 |
| 221 | 220 | 2.3923 | 1.7500 | 0.6423 | 0.3306 | 0.1708 | 0.5013 | 0.0000 | \$28,348 | \$ 0 | 1.7500 | 0.6423 |
| 222 | 221 | 2.3249 | 1.7007 | 0.6242 | 0,3306 | 0.1706 | D.5013 | 0.0000 | \$22,344 | \$0 | 1.7007 | 0.6242 |
| 223 | 224 | 2,1595 | 1.5788 | 0.5798 | 0.3306 | 0.1708 | 0.5013 | 0.0000 | \$21,584 | \$ 0 | 1.5796 | 0.5798 |
| 224 | 225 | 1.9936 | 1.4583 | 0.5353 | 0.3306 | 0.1708 | 0.5013 | 0.0000 | \$13,756 | \$ 0 | 1.4583 | 0.5353 |
| 225 | 226 | 2.6247 | 1.9200 | 0.7047 | 0.3306 | 0.1708 | D.5013 | 0.0000 | \$30,248 | \$0 \$452 | 1.9200 | 0.7047 |
| 226 | 227 | 1.4559 | 1.0650 | 0.3909 | 0.3306 | 0.1706 | 0.5013 | 0.1103 | \$29,412 | \$453 | 0.9547 1.8670 | 0.5013 0.6119 |
| 227 | 228 | 2.2789 | 1.6670 | 0.6119 | 0.3306 | 0.1708 | 0.5013 | 0.0000 | \$16,189 \$20,400 | \$0 \$0 | 1.5248 | 0.5597 |
| 228 | 229 | 2.0845 | 1.5248 | 0.5597 | 0.3306 | 0.1708 | 0,5013 | 0.0000 | \$30,400 \$30,400 | \$468 | 0.9547 | 0.5013 |
| 229 | 230 | 1.4559 | 1.0650 | 0.3909 | 0.3306 | 0.1708 | 0.5013 0.5013 | 0.1103 0.0225 | \$30,400 | \$78 | 1.2819 | 0.5013 |
| 230 | 231 | 1.7831 | 1.3044 | 0.4788 0.3909 | 0.3306 | 0.1708 0.1708 | 0.5013 | 0.0225 | \$18,620 | \$287 | 0.9547 | 0.5013 |
| 231 | ,232 233 | 1.4559 2.6397 | .1.0850 2.0645 | 0.5752 | 0,3308 | 0.1708 | 0.5013 | 0.0000 | \$34,000 | \$0 | 2.0645 | 0.5752 |
| 232 233 | 233 264 | 2.6397 | 2.0045 2.0645 | 0.5752 | 0.3306 | 0.1708 | 0.5013 | 0.0000 | \$31,025 | \$0 | 2.0645 | 0.5752 |
| 233 264 | 276 | 3.0386 | 2.3765 | 0.6621 | 0.3306 | 0.1708 | 0.5013 | 0.0000 | \$25,585 | \$0 | 2.3765 | 0.6621 |
| | 210 | 0.0000 | 5.07V4 | 0.0021 | 4.2000 | | | | | | | |

| Page 3 | | A | B | С | D | E | F | G | H | ······ | J | - к - |
|-------------|-------------|-----------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--|---------------------------------------|---|-----------------------------|----------------------|------------------------------------|------------------------------------|
| МН | MH | Design Capacity (MGD) | WDTA Allocation 1978 (MGD) | MJTA Allocation 1978 (MGD) | MJTA Existing Flow (MGD) | MJTA Future Development (MGD) | MJTA Total Requirement (MGD) | MJTA Shortfall & Request (MGD) | Replacement Cost 1995 | MJTA Contribution | New WDTA Allocation (MGD) | New MJTA Allocation (MGD) |
| 276 | 277 | 3.2060 | 2.5074 | 0.6986 | 0.3306 | 0.1708 | 0.5013 | 0.0000 | \$33,915 | \$0 | 2.5074 | 0.6986 |
| 277 | 278 | 4.0034 | 3.1310 | 0.8723 | 0.3306 | 0.1706 | 0,5013 | 0.0000 | \$34,170 | \$0 | 3.1310 | 0.8723 |
| 278 | 279 | 3,1512 | 2.4645 | 0.6866 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$33,830 | \$0 | 2.4645 | 0.6866 |
| 279 | 280 | 2.7999 | 2.1898 | 0.6101 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$30,685 | \$0 | 2.1898 | 0.6101 |
| 280 | 295 | 3.9816 | 3.1140 | 0.8676 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$28,390 | \$0 | 3.1140 | 0.8676 |
| 295 | 295A | 2.6397 | 2.0645 | 0.5752 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$17,000 | \$0 | 2.0845 | 0.5752 |
| 295A | 296 | 2.5043 | 1.9586 | 0.5457 | 0.3306 | 0.1708 | 0.5013 | 0.0000 | \$22,440 | \$0 | 1.9586 | 0.5457 |
| 296 | 297 | 2,5388 | 1.9856 | 0.5532 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$34,000 | \$0 | 1.9856 | 0.5532 |
| 309 | 310 | 2,7999 | 2.2262 | 0.5737 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$34,000 | \$0 | 2.2262 | 0.5737 |
| 310 | 311 | 1.6165 | 1.2853 | 0.3312 | 0.3306 | 0.1706 | 0.5013 | 0.1700 | \$14,195 | \$304 | 1.1153 | 0.5013 |
| 311 | 312 | 1.6185 | 1.2853 | 0.3312 | 0.3306 | 0.1708 | 0.5013 | 0.1700 | \$34,000 | \$727 | 1.1153 | 0.5013 |
| 312 | 313 | 1.6185 | 1.2853 | 0.3312 | 0.3306 | 0.1706 | 0.5013 | 0.1700 | \$24,650 | \$527 | 1.1153 | 0.5013 |
| 313 | 314 | 5.4420 | 4.3269 | 1.1151 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$24,650 | \$0 | 4,3269 | 1.1151 |
| 314 | 315 | 2.9513 | 2.3466 | 0.6047 | 0.3306 | 0.1708 | 0.5013 | 0.0000 | \$34,000 | \$0 | 2.3466 | 0.6047 |
| 315 | 316 | 1.6165 | 1.2853 | 0.3312 | 0.3306 | 0.1706 | 0.5013 | 0.1700 | \$23,280 | \$498 | 1.1153 | 0.5013 |
| 316 | 317 | 2.4693 | 1.9633 | 0.5060 | 0.3306 | 0.1706 | 0.6013 | 0.0000 | \$23,035 | \$ 0 | 1.9633 | 0.5060 |
| 317 | 318 | 3.3908 | 2.6960 | 0.6948 | 0.3306 | 0.1708 | D.5013 | 0.0000 | \$33,320 | \$0 | 2.6960 | 0.6948 |
| 318 | 319 | 2.2086 | 1.7560 | 0.4525 | 0.3308 | 0.1708 | 0.5013 | 0.0487 | \$27,030 | \$121 | 1.7073 | 0.5013 |
| 319 | 320 | 3.8931 | 3.0954 | 0.7977 | 0.3308 | 0.1706 | 0.5013 | 0.0000 | \$34,000 | \$0 | 3.0954 | 0.7977 |
| 320 | 321 | 3.4670 | 2.7566 | 0.7104 | 0.3308 | 0.1708 | 0.5013 | 0.0000 | \$18,360 | \$0 | 2.7586 | 0.7104 |
| 321 | 322 | 3.8931 | 3.0954 | 0.7977 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$34,000 | \$0 | 3.0954 | 0.7977 |
| 322 | 323 | 3.0954 | 2.4611 | 0.6342 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$31,025 | \$0 | 2,4611 | 0.6342 |
| 323 | 324 | 3.4164 | 2.7164 | 0.7000 | 0.3306 | 0.1706 | 0.5013 | 0.0000 | \$25,500 | \$0 | 2.7164 | 0.7000 |
| 324 | 325 | 1.6165 | 1.2853 | 0.3312 | 0.3306 | 0.1706 | 0.5013 | 0.1700 | \$34,000 | \$727 | 1.1153 | 0.5013 |
| 325 | 326 | 1.6165 | 1.2853 | 0.3312 | 0.3308 | 0.1706 | 0.5013 | 0.1700 | \$21,250 | \$454 | 1,1153 | 0.5013 |
| 328 | 327 328 | 1.6165 | 1.2853 | 0.3312 | 0.3306 | 0.17 06 | 0.5013 | 0.1700 | \$20,910 | \$447 | 1,1153 | 0.5013 |
| 327 | | 4.1107 | 3.2684 | 0.8423 | 0.3306 | 0.1700 | 0.5013 | 0.0000 | \$27,625 | \$0 | 3.2684 | 0.8423 |
| 328 | 329 | 4.3174 | 3.4328 | 0.8846 | 0.3306 | 0.170 | 0.5013 | 0.0000 | \$31,875 | \$D | 3.4328 | 0.8846 |
| 329 | 330 | 3.8706 | 3.0775 | 0.7931 | 0.3308 | 0.17(b)) | 0.5013 | 0.0000 | \$29,750 | \$0 | 3.0775 | 0.7931 |
| 330 | 331 | 4.4171 | 3.5121 | 0.9051 | 0.3308 | 0.17 tad | 0.5013 | 0.0000 | \$18,615 | \$0 | 3.5121 | 0.9051 |
| | MILLER | | 1:0:7504 1 | :: 0.2720 :: | : D.3306: : | 1111011708111 | :::0.5013:::: | ::: 0.2293 :: | ::: \$17 0;000 :: | :::\$30;000:: | :: D.7600 : | ::0.5800:: ** |
| ····FM ···· | ····STP···· | 2.467.7 | 1.9786 | 0.4891 | 0.3306 | 0.1708 | 0.5D13 | 0.0122 | \$616,700 | \$729 | 1.9665 | 0.6013 |

TOTAL Contribution by M. \$65,594

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EXHIBIT M

West Donegal Township Mount Joy Township Lancaster County, Pennsylvania

Calculation of Capital Contribution for Additional Mount Joy Authority Capacity

The capital contribution for purchase of additional capacity by Mount Joy Authority shall be calculated in the following manner:

For Each Gravity Sewer Line, Force Main, and Pumping Station:

Capital Contribution = $[(D - C) / A] \times E \times F$

Where:

- A = The maximum design capacity of the existing sewer line or force main (Column "A" in Exhibit L).
- C = The current Mount Joy Authority allocation based on January 1, 1978 Agreement (Column "C" in Exhibit L).
- D = The total revised maximum design flow requested by Mount Joy Authority (Column "F" in Exhibit L).
- E = The ratio of the local cost, reflecting all grants received, to the total original construction cost for the project (Calculated to be 0.2033).
- F = The total estimated cost to construct the sewer line or force main, as calculated by the consulting engineer for the West Donegal Authority, as of the date of the request for additional capacity by Mount Joy Authority (Column "H" in Exhibit L).
- NOTE: This calculation shall only apply in situations where the total reserve capacity available for release by West Donegal Authority equals or exceeds the requested additional capacity by Mount Joy Authority.

5243/11/BC:MUTA-AGE.EXM

EXHIBIT N

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West Donegal Township Mount Joy Township Lancaster County, Pennsylvania

Calculation of Interest paid by WDTA on Transfer Capacity

| Estimated Total Replacement Cost (1995) Original Construction Cost (1978/9) | \$5,457,484 \$3,707,600 |
|--|----------------------------|
| Original Cost/Replacement Cost (Factor) | 0.679 |
| Original loan was at 5.5% for 13 years (1979-1992) Refinanced loan was at 6.5% from 1992 to present (199 | 92-1996) |
| Average interest rate over 17 years | 5.74 |
| Value of Transfer Request 1995 dollars (Exhibit L) Value of Transfer Request 1979 dollars | \$35,594 \$24,180 |
| Amortize \$24,180 at 5.74% for 17 years to determine annual payment and interest paid for a commodity valued at \$24,180 in 1979 | |
| Total payment is 17-years at \$2,265 per year | \$38,503 |
| INTEREST PAID = TOTAL PAID- ORIGINAL VAL | LUE \$14,323 |

5243/11/BC.MJTA-AGE.EXN

EXHIBIT P

West Donegal Township Mount Joy Township Lancaster County, Pennsylvania

Transfer and Re-allocation of Capacities in WDTA Facilities

SUMMARY

| А. | Pumping Capacity | | |
|----|--|---|----------|
| | Nolt Road Colebrook Road Cameron Street Subtotal: | \$5,698 4,132 <u>7,131</u> | \$16,961 |
| B. | Forcemain Capacity | | |
| | Nolt Colebrook Cameron Miller | \$3,180 3,028 1,395 <u>729</u> | |
| | Subtotal: | | 8,332 |
| C. | Gravity Sewer Capacity | | 10,301 |
| D. | Interest Paid on Original Loans | | 14,323 |
| E. | Upgrade Miller Road Pumping Station | | 30,000 |
| | TOTAL: | | \$79,917 |

5243/11/BC.MJTA-AGE.EXP

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EXHIBIT Q

West Donegal Township Mount Joy Township Lancaster County, Pennsylvania

Calculation of Quarterly Operation and Maintenance Charge

The Quarterly Operation and Maintenance Charge to be Paid by Mount Joy Authority to West Donegal Authority for the Jointly Used Eacilities shall be calculated in the following manner:

1. <u>Sewer Line Related</u>

 $(A / B) \times C \times 0.25 \times D = E$

2. <u>Pump Station Related</u>

 $(F - G) \times C \times 0.75 \times D = H$

TOTAL MOUNT JOY SHARE = E + H

Where:

- A = Total length of jointly used sewer lines in the West Donegal sewer system.
- B = Total length of sewer lines in the West Donegal sewer system.
- C = The percentage of the quarterly sewage flow from Mount Joy Authority as compared to the total quarterly sewage flow from Mount Joy Authority and West Donegal Authority.
- D = One fourth of the total actual operation and maintenance cost to be shared by Mount Joy Authority for the previous year.
- E = The total estimated quarterly cost to Mount Joy Authority for the jointly used sewer lines.
- F = The total number of jointly used pumping stations in the West Donegal sewer system.

G = The total number of pumping stations in the West Donegal sewer system.

H = The total estimated quarterly cost to Mount Joy Authority for the jointly used pumping stations.

The Annual Adjustment to the Operation and Maintenance Charge for the Jointly Used Facilities shall be calculated in the following manner based on the actual shared costs. The Annual Adjustment shall be applied to the 1st Quarterly Invoice of the following year.

1. <u>Sewer Line Related</u>

 $(A / B) \times I \times 0.25 \times J = K$

2. <u>Pump Station Related</u>

 $(F / G) \times I \times 0.75 \times J = L$

TOTAL MOUNT JOY ADJUSTMENT = K + L - M

Where:

A, B, F, and G are as defined above.

- I = The percentage of the annual sewage flow from Mount Joy Authority as compared to the total annual sewage flow from Mount Joy Authority and West Donegal Authority.
- J = The total actual operation and maintenance cost to be shared by Mount Joy Authority for the current year.
- K = The total annual cost to Mount Joy Authority for the jointly used sewer lines.
- L = The total annual cost to Mount Joy Authority for the jointly used pumping stations.

M = The total amount actually paid by the Mount Joy Authority toward operation and maintenance of the jointly used facilities for the previous four quarters.

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JPP/Denise13/1/25/89/dar/a:agree.1/#9

AGREEMENT

THIS AGREEMENT, made this SH_{L} day of February, 1989, is between the BOROUGH OF ELIZABETHTOWN ("Borough"), and the MOUNT JOY TOWNSHIP AUTHORITY ("Authority"), each of Lancaster County, Pennsylvania.

WHEREAS, the Borough of Elizabethtown is a Pennsylvania municipality and political subdivision organized and existing under the provisions of the Borough Code; and

WHEREAS, the Mount Joy Township Authority is a Municipal Authority organized and existing under the provisions of the Municipality Authorities Act of 1945, having been duly incorporated by the Township of Mount Joy ("Township"); and

WHEREAS, the Borough and Township are neighboring municipalities situate in Lancaster County, Pennsylvania; and

WHEREAS, the Borough owns and operates a water supply and distribution system which currently provides water and fire protection service to a portion or portions of the Township adjoining the Borough in addition to service within the boundaries of the Borough; and

WHEREAS, the Borough's current water supply capacity is such that it must limit the provision of any additional water supply to consumers located within the Township, except as agreed to herein below; and

WHEREAS, the Township is experiencing a growth in its population and an upsurge in new development and construction; and WHEREAS, it is anticipated that the Township will continue to grow and new construction will continue to be undertaken, all of which will likely create an increased demand for public water supply and distribution; and

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WHEREAS, the Authority recognizes the need for reliable and satisfactory public water service within the Township to achieve the goals of planned development within the Township and to promote and protect the public health and welfare of the Township's citizenry; and

WHEREAS, the Authority intends to provide public water service within the Township thereby fulfilling an essential public health service on behalf of the residents of the Township; and

WHEREAS, the Borough and the Authority acknowledge and agree that the goals of planned development within the Township can best be performed and achieved by the Authority's having the ability to provide water and other essential services to the Township's residents; and

WHEREAS, the Borough and the Authority acknowledge and agree that the implementation of planned development can best be achieved by the Authority's provision of water service to the Township's citizenry; and

WHEREAS, the Authority has determined to study the feasibility of providing water service to the Township's residents; and

- 2 -

WHEREAS, the Authority has determined that it is uniquely able to regulate development and resulting demand for water service through the Authority's ownership and operation of an Authority owned and operated water supply and water distribution system; and

WHEREAS, the Authority possesses the power to acquire, construct, and operate water supply and distribution facilities within the Township under the provisions of its charter and the provisions of the Municipality Authorities Act of 1945, as amended and supplemented; and

WHEREAS, the Authority ultimately intends to develop its own sources of water supply; and

WHEREAS, the Authority has concluded that it can best serve the needs of the Township by being the sole provider of public water service within the Township and the Borough shares in such conclusion; and

WHEREAS, the Borough is willing to transfer certain water distribution facilities to the Authority and, with appropriate approval, to cease providing water service to the public within Mount Joy Township.

NOW, BE IT KNOWN THAT THE AUTHORITY AND THE BOROUGH AGREE AS FOLLOWS:

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ARTICLE I

11

TRANSFER OF EXISTING WATER DISTRIBUTION FACILITIES

Section 1.01. Borough agrees to convey all of its right, title and interest in its water distribution facilities situate within Township of Mount Joy and used exclusively to provide service within such Township. The facilities to be conveyed include water mains and services, hydrants, valves, meters and appurtenances thereto, all of which are more specifically described, shown or listed in Exhibit A-4 attached hereto. In addition to the water distribution facilities to be conveyed by the Borough to the Authority, the Borough agrees to assign unto the Authority all of the Borough's right, title and interest in and to rights of way or easements owned by the Borough and used in connection with the facilities to be conveyed to the The Borough shall retain ownership of, Authority. and responsibility for, certain existing water supply and transmission system facilities and proposed transmission facilities as outlined in Exhibits A-2 and A-3 attached hereto.

Section 1.02. The conveyance of the water distribution facilities mentioned in Section 1.01 will be accomplished by Bill of Sale stating a consideration of One (\$1.00) Dollar and the rights of way will be conveyed by written assignment and acknowledgment.

<u>Section 1.03</u>. The Borough will retain ownership of all facilities used by it in providing water service to Borough

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- 4 -

residents, specifically including all water supply facilities such as wells, storage tanks and the like.

Section 1.04. Authority agrees to accept the facilities to be conveyed by the Borough to the Authority and, upon the completion of such conveyance, to be solely responsible for the maintenance, operation and repair of such facilities. Authority further agrees that upon conveyance of such facilities, it will be solely responsible for the providing of public water service to the public in the Township and to indemnify and hold harmless the Borough from any claims, suits, damages and/or liability resulting from the provision of public water service to the public in Mount Joy Township on and after the completion of the transaction and conveyance contemplated by this Agreement; Provided, however, that the Authority's indemnification of the Borough does not extend to the quality of water to be supplied by the Borough to the Authority under the terms of this Agreement.

ARTICLE II

WATER SUPPLY

Section 2.01. Borough and Authority recognize that while the Borough and Authority intend to develop their own sources of supply, such development will take an undetermined period of time due to regulatory requirements and funding considerations. Accordingly, the Borough agrees to supply to the Authority, on a wholesale or bulk basis, a supply of water for the term outlined in this Agreement in order to permit the Authority to provide

- 5 -

public water service to the Township's citizenry upon the completion of the transaction contemplated by this Agreement. Authority acknowledges that the provision of this wholesale or bulk service by the Borough does not constitute the supplying of water service to the public by the Borough in the Township of Mount Joy and that on and after the completion of the conveyances contemplated hereunder, Authority will alone be responsible for the provision of such service to the public within the Township. All water supplied from the Borough's mains to the Authority under this Agreement will meet applicable federal and state standards and requirements; provided, however, that the failure to meet such standards shall not abate the Authority's duty to pay for water service rendered so long as the Borough is acting in good faith to correct any alleged deficiency.

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<u>Section 2.02</u>. The Authority shall be entitled to receive and the Borough agrees to provide water supply to the Authority in amounts meeting the following parameters or limitations:

(a) Authority demand will be limited to an average monthly rate of one hundred twenty-five thousand (125,000) gallons per day ("gpd") and a maximum or peak daily rate of one hundred seventy-five thousand (175,000) gpd. Except in times of emergency water supply shortfalls, or other causes beyond control of the Borough, the flow rates listed herein shall be made available at all times to the Authority during the term outlined herein.

- 6 -

(b) Unless otherwise agreed in writing by the parties hereto, the Authority agrees to accept a minimum of three million (3,000,000) gallons per quarter from the Borough.

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(c) All flow rates and quantities listed in this Article exclude water used by the Authority or its customers for fire fighting purposes.

Section 2.03. In the event conditions exist which prohibit Borough from supplying water to the Authority at the flow rates and quantities outlined in Section 2.02, Borough will notify Authority of such emergency situation. Upon receipt of notification of an emergency situation, Authority shall institute appropriate measures to reduce water demand to the level which the Borough can reasonably supply during the period of such emergency.

<u>Section 2.04</u>. Water supplied to the Authority shall be billed on a quarterly basis at applicable rates as outlined hereinbelow. The total quantity shall be determined by adding individual customer meter readings.

Section 2.05. After conveyance of the Borough water distribution facilities located within the Township and used exclusively to provide water service to the Township's residents, the Authority shall pay Borough for water supplied to the Authority pursuant to this Agreement as hereinafter provided.

<u>Section 2.06</u>. The quarterly water supply charge shall be determined as set forth below:

- 7 -

(a) The Authority shall read all customer meters on a quarterly cycle. At the end of each billing cycle, the Authority shall calculate and total all the individual meter readings of its customers to determine the total quantity of water supplied. Within five (5) working days of the end of each billing cycle, the Authority shall notify the Borough of the total and the Borough shall prepare a bill and submit it to the Authority for payment.

(b) The Borough shall bill the Authority at the rate determined in accordance with the provisions of Exhibit A-1 attached hereto. The rate initially determined by reference to such Exhibit shall be subject to change and shall be fair and equitable.

(c) The Authority agrees to pay each quarterly bill within forty-five (45) days of the invoice date. If payment is late, an interest charge of one (1.0) percent per month shall be added to the bill for each month the invoice remains unpaid.

(d) The Authority will maintain all customer meters within generally acceptable accuracy ranges and will repair or replace all meters which are found to be deficient in this respect. In cases where a meter is found to be inoperable or inaccurate, and an estimated reading is used, the estimated reading will be calculated in accordance with the Authority's Rules and Regulations. Authority agrees to adopt Rules and

- 8 -

Regulations respecting estimated readings, bills or consumption paralleling the rules and regulations of the Borough and basing such estimates on historic consumption figures.

Section 2.07. Authority and Borough agree that in the event DER or other jurisdictional agencies or bodies shall impose further limitations or conditions on the Borough which have the effect of reducing the Borough's water supply capacity, the parties will negotiate proportional or proportionate adjustments to this Agreement.

Section 2.08. The initial term of the water supply portions of this Agreement (Article II) shall be for a term of five years dating from the date of the completion of the conveyances contemplated by Article I hereunder. Thereafter, this Agreement shall automatically be renewed for two year periods unless either party shall provide written notice to the other party of its intent to terminate this Agreement as of the next succeeding termination date at least one year prior to such termination date. During the initial term or any renewal term of the water supply portions of this Agreement, Authority may, upon providing written notice to the Borough at least one year in advance of the effective date thereof, release or turn back to the Borough a portion or portions of the water supply capacity reserved hereunder for the Authority.

- 9 -

Section 2.09. Upon completion of the conveyances contemplated by Article I of this Agreement, Borough shall have no further obligation or duty to provide water service to the public in Mount Joy Township, Lancaster County, Pennsylvania and Borough's obligations therein will consist solely of the performance of its covenants under this Agreement.

Section 2.10. Borough and Authority agree not to unduly interfere with the plans of the other for the acquisition, installation and/or construction of additional sources of water supply wherever such sources or planned additional sources may be situate.

<u>Section 2.11</u>. Borough and Authority agree to develop a plan for the construction of emergency interconnections between the two water systems in order to help alleviate temporary water supply shortfalls that may be experienced by either system.

ARTICLE III

MISCELLANEOUS PROVISIONS

<u>Section 3.01</u>. Authority covenants to establish, maintain, levy, impose and collect charges, rentals and fees relating to operation of its water system in amounts sufficient to enable it to pay the Borough water supply and other charges required under this Agreement.

All such rates and charges shall be in compliance with all applicable requirements of the Commonwealth of Pennsylvania and any other applicable statutory provisions, rules or regulations

- 10 -

in effect from time to time. The parties hereto agree to enter into appropriate amendments or supplements to this Agreement when and if necessary to equitably apportion any charges required by such requirements, rules, regulations or statutory provisions.

<u>Section 3.02</u>. Each party shall provide to the other all information relevant to the proper administration of their respective responsibilities under this Agreement in such form and detail as may reasonably be requested, and each shall permit the other to examine and inspect their respective records and physical facilities as may be necessary.

<u>Section 3.03</u>. Each of the parties hereto agree to employ a Consulting Engineer.

Section 3.04. Authority agrees to advise the Borough, in writing by March 31 of each year, of the following: (1) the number of connections made to the Authority's distribution system during the preceding calendar year and the total number of connections existing as of the last day of that year, (2) the nature of the use of the properties so connected during the preceding calendar year, and (3) the opinion of the Authority's Consulting Engineer as to the expected water demand expressed in terms of expected annual requirements, average daily demand and peak daily demand. Should the water demand on the Authority's distribution system at any time reach the point such that additional connections could result in the Authority exceeding the parameters or limitations set forth in Section 2.02, the

- 11 -

Authority shall not permit any additional connections to its system until the matter is resolved.

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Section 3.05. The Authority will provide the Borough with a copy of each development plan and plans for any major construction which it receives and for which public water service is to be provided. The Borough shall review such development plans to determine potential impacts on its existing distribution system and water supply and shall notify the Authority within thirty (30) days of its findings. Authority agrees not to permit any new connections to its distribution system where such new connections will have a deleterious impact upon the Borough's water supply system, its water distribution system or its ability to provide service within the Borough.

Section 3.06. Should any one or more of the provisions of this Agreement for any reason be held illegal or invalid, such illegality or invalidity shall not effect any other provisions of this Agreement and this Agreement shall in such circumstances be construed and enforced as if such illegal or invalid provisions had not been contained herein.

Section 3.07. Nothing in this Agreement shall limit the discretion of the Authority in determining the portions of the Township in which its new distribution facilities or independent sources of water supply are to be constructed or obtained and the time or times of such construction or acquisition.

- 12 -

<u>Section 3.08</u>. This Agreement shall, after appropriate approval of the governing bodies of the parties, be executed in multiple counterparts, any of which may and shall constitute an original of such Agreement for all purposes.

Section 3.09. Borough and Authority agree to form an Operating Advisory Committee whose purpose will be to study, consider and make recommendations concerning the financial and functional operations of the water supply and distribution systems of the Authority and the Borough. The Operating Advisory Committee shall review and make recommendations on matters relating to the water supply and distribution systems of the Borough and those of the Authority including, among other matters or topics which may be appropriate, the following:

(1) Volumes of water flow delivered or received by the Borough and/or Authority and relationship of actual deliveries/receipts to the capacity or capacities reserved under this Agreement; and '

(2) Physical condition, of the respective water supply and distribution systems of the Authority and maintenance and Borough programs implemented in connection with each such system; and

(3) Water supply treatment methods and costs; and

(4) Sources of supply, including wells; and

(5) Protection of watershed areas, wells and other sources of supply; and

- 13 -

(6) Annual operating budgets of the Authority and Borough in connection with the supplying of water service to their respective consumers; and

(7) Storage capacity of the respective systems; and

(8) Flow projections and projections of requirements for each water supply and/or distribution system; and

(9) Capital additions to any of the systems and major expenditures connected with such additions, replacements or improvements including allocations of costs;

(10) Adjustments to overall capacity and/or reserved capacity; and

(11) The establishment of emergency interconnections.

The Operating Advisory Committee may include other municipalities or municipality authorities as may be appropriate in the judgment of Authority and Borough.

ARTICLE IV

CONDITIONS PRECEDENT/CONTINGENCIES

Section 4.01. This Agreement shall not take effect until such time as it is approved by the governing bodies of the Authority and the Borough, as evidenced by an appropriate resolution of the Authority and an ordinance or other approval of the Borough. The Borough agrees to provide to the Authority a certified copy of its ordinance or minutes reflecting approval of this Agreement and the Authority agrees to provide to the Borough a certified copy of its resolution approving this Agreement. <u>Section 4.02</u>. The conveyances, duties and responsibilities of the parties to this Agreement are subject to the following conditions precedent and contingencies:

(a) The approval of the Pennsylvania Public Utility Commission of the abandonment by the Borough of its supplying of water service to the public in the Township of Mount Joy. Borough agrees to file an Application with the Commission for approval of such abandonment of service and the Borough and Authority agree to cooperate in pursuing such approval.

(b) The receipt of approval from such other jurisdictional regulatory agencies, if any, required for the Authority's beginning to provide water service to the public in Mount Joy Township; and

(c) The receipt by the appropriate party of such other approvals, certifications, licenses or permits, if any, as may be required to implement the intent of this Agreement.

ARTICLE V

APPLICATION OF AGREEMENT

<u>Section 5.01</u>. This Agreement shall not apply to any matters contained herein if that matter does not pertain to the water supply provided by the Borough to the Authority.

IN WITNESS WHEREOF, the parties hereto, intending to be legally bound hereby, and having first secured appropriate approval by their respective governing bodies, have caused this

- 15 -

Agreement to be duly executed as of the date first mentioned above.

ATTEST:

BOROUGH OF ELIZABETHTOWN

upph

ATTEST:

By:(no

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MOUNT JOY TOWNSHIP AUTHORITY

sounder VCe le Ъy: an

EXHIBIT A-1

WATER FEE/RATE AGREEMENT BETWEEN ELIZABETHTOWN BOROUGH AND MOUNT JOY TOWNSHIP AUTHORITY

BACKGROUND: Pursuant to this Agreement, Elizabethtown Borough and Mount Joy Township Authority developed water supply fees relating to: (a) operation and maintenance costs and (b) acquisition and capital improvement costs.

The parties to this Agreement have structured the related water supply costs as detailed herein and the Authority agrees to pay the Borough the amount determined by the two components multiplied by the volumes delivered and a factor for unaccounted for water as follows:

(A) Operation and Maintenance Cost

| Total Produced Gallons | (Prior Year) | \$000,000,000 | (1) |
|-------------------------|--------------|---------------|-----|
| Annual Shared O& M Cost | S | 000,000 | |

 $\frac{0\&M Cost}{Total Produced Gallons} \times 1000 = $/thousand gallons$

Add: Unaccounted for water rate (prior year) not to exceed 20% (3)

 $\frac{1}{2} = \frac{1}{2} = \frac{1}{2}$

(B) <u>Acquisition/Capital ("A/C") Cost</u>

| Water Revenue Bond Issue (1986) | \$ | 2,600,000 |
|---------------------------------|----|-----------|
| Acquisition Cost | \$ | 1,635,230 |
| Capital Improvements | | 964,005 |
| Shared Capital Improvements | | 578,885 |
| Average Annual Debt Service | | 257,268 |
| Shared Annual Debt Service | \$ | 218,678 |
| | | - |

MJTA Consumed Gallons x 1.2 = ____% Total Produced Gallons

Shared Annual Debt Service x ____ = MJTA A/C Cost (4)

- (1) Total Produced Gallons = total metered gallons annually at all water supply points for the entire system. In 1988, total produced gallons was 328,477,200.
- (2) Annual Shared O&M Cost = total budget for Water Revenue Fund less debt service and other non-applicable costs. In 1989, annual shared O&M cost is \$517,728.
- (3) Unaccounted for Water Rate = rate for unaccounted for water not to exceed 20% regardless of actual figures. In 1988, unaccounted for water rate is 17%.

(4) Acquisition/Capital Cost = cost for acquisition/capital improvement. May be paid per thousand gallons at the option of Mount Joy Township Authority. This cost will terminate upon bond issue maturation in 2005, unless refinanced prior to that time.

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Both Operation and Maintenance Cost and Acquisition/ Capital Improvement Cost will be amended annually with updated figures. The Borough will provide the Authority with all relevant supporting documentation for these cost calculations. The costs will be established and set for the succeeding year in sufficient time to permit an orderly budgeting process. Periodic budget reviews shall be submitted to the Authority during the year.

EXHIBIT A-2

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- 21

BOROUGH TO RETAIN OWNERSHIP AND MAINTENANCE FOR CERTAIN WATER SUPPLY AND TRANSMISSION FACILITIES IN MOUNT JOY TOWNSHIP

BACKGROUND: Certain water supply and transmission facilities are to be retained by Elizabethtown Borough that directly affect: (a) the supply of water within the transmission system or (b) transmission facilities that constitute a major source of supply to Borough customers.

The parties to this Agreement understand that the following facilities will remain in the ownership of the Borough. The Borough will be responsible for the maintenance and improvement of these facilities and their regular inspection. All other facilities shall henceforth be transferred to the Mount Joy Township Authority. The facilities to be retained by the Borough are listed below:

- (A) <u>Water Supply Facilities</u>
 - (1) Ridge Road 500,000 gallon standpipe and well #3.
 - (2) Groff Avenue (Ridge Road) 750,000 gallon standpipe.
 - (3) Conewago Pumping Station located on Mill Road.
- (B) <u>Transmission System Facilities</u>
 - (1) North Hanover Street transmission lines from Borough line to Holly Street.
 - (2) Mount Gretna Road transmission lines from Holly Street to Radio Road.
 - (3) Radio Road transmission lines from Mount Gretna Road to East Willow Street (including twelve inch line from Cranfield Court to Radio Road).
 - (4) Campus Road transmission lines from Groff Avenue (Ridge Road) to College Avenue.
 - (5) College Avenue transmission lines from Borough line to Campus Road.
 - (6) Gross Avenue (Ridge Road) transmission lines from Borough line to Groff Avenue (Ridge Road) standpipe.
 - (7) Ridge Road transmission lines between 515 Ridge Road and 619 Hampden Road.
 - (8) Mill Road transmission line between Conewago Pumping Station and Back Run tributary.

The parties further agree to review and amend, if necessary, the abovementioned list of facilities to be retained by the Borough on an annual basis. The facilities contained in this exhibit are to be detailed on a base map to be made a part of this Agreement.

EXHIBIT A-3

PROPOSED INSTALLATION OF WATER TRANSMISSION LINES FOR THE PURPOSE OF WATER DISTRIBUTION SYSTEM CLOSURE

BACKGROUND: Upon acquiring the Elizabethtown Water Company on October 3, 1984, the Elizabethtown Borough Council embarked on a capital improvement program to insure the quality and quantity of water supply to existing and future customers. A major segment of the capital improvement program is the planned installation of adequately sized water transmission lines to loop the existing distribution system. The closure of the loops within the system will guarantee ample water supply to customers and provide for adequate fire protection capabilities.

The Consulting Engineer for the Borough prepared a report outlining the proposed installation of transmission lines for the purposes abovementioned. Borough Council adopted a resolution providing for future developers of land to contribute their proportional share of the costs of these improvements as subdivision or land development plans are submitted. As of the date of this Agreement several portions of the planned improvements have been completed.

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The parties to this Agreement shall mutually implement the remaining planned improvements in order to complete the looping of the transmission/distribution system and secure developer participation for these improvements. The following lines are to be included as part of the planned closure of the distribution system:

- (A) Radio Road Mt. Gretna Road to E. High Street twelve(12) inch transmission line.
- (B) College Avenue Campus Road to S. Mt. Joy Streettwelve (12) inch transmission line.
- (C) Hillside Avenue Holly Street to Radio Road eight (8) inch transmission line.
- (D) Campus Road Unopened section from College Avenue to E. High Street - twelve (12) inch transmission line.

The planned improvements may be modified with agreement by both parties. Additional background information is provided in Elizabethtown Borough Resolution 87-3 and CET, Inc. engineering report dated October 28, 1985. The Borough shall own and maintain the transmission lines mentioned herein, upon inspection and acceptance, whether they lie within or outside the Borough limits. ŧ

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SEE ATTACHED PLAN

COMMONWEALTH OF PENNSYLVANIA)) SS: COUNTY OF LANCASTER)

Be it known that on this _____ day of ______, 1989, personally appeared before me ______, known to me (or satisfactorily proven to me) to be one of the persons whose names are subscribed to the foregoing Agreement, and having been first duly sworn according to law, acknowledged himself to be the _______ of the Borough of Elizabethtown and further acknowledged that he executed the foregoing Agreement, being first duly authorized to do so, for the purposes therein contained.

Sworn to and subscribed before me this _____ day of _____, 1989.

Notary Public

AGREEMENT

THIS AGREEMENT, dated as of January 1, 1978, between WEST DONEGAL TOWNSHIP AUTHORITY, party of the first part, on the one hand, and MOUNT JOY TOWNSHIP AUTHORITY, party of the second part, on the other hand.

WITNESSETH:

WHEREAS, West Donegal Township and West Donegal Authority have determined that it is necessary, in order to benefit and preserve the public health and general welfare of citizens of West Donegal Township, that West Donegal Authority construct the West Donegal Sewer System, for the purpose of collecting, transporting and ultimately disposing of sewage and wastes emanating from a portion of West Donegal Township; and

WHEREAS, West Donegal Township and West Donegal Authority, on the one hand, and the Borough, on the other hand, have entered into the Treatment Agreement, which provides, inter alia, that West Donegal Township and West Donegal Authority may connect the West Donegal Sewer System to the sewerage system of the Borough so that sewage and wastes flowing through the West Donegal Sewer System may be treated and disposed of at sewage treatment facilities owned and operated by the Borough; and

WHEREAS, Mount Joy Township and Mount Joy Authority have determined that it is necessary, in order to benefit and preserve the public health and general welfare of citizens of Mount Joy Township, to provide appropriate facilities for collecting, transporting and ultimately disposing of sewage and wastes emanating from a portion of Mount Joy Township; and

WHEREAS, Mount Joy Township and Mount Joy Authority have determined that the most efficient and practical method of providing sewage collection facilities for a portion of Mount Joy Township is for Mount Joy Authority to construct the Mount Joy Sewer System and to connect a portion of the Mount Joy Sewer System to the West Donegal Sewer System, so that sewage and wastes collected in a portion of the Mount Joy Sewer System can be discharged into the West Donegal Sewer System for transportation and ultimate treatment and disposal by the Borough under terms and conditions set forth in the Treatment Agreement; and

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WHEREAS, The parties hereto recognize that certain sewage collection and transmission facilities which will be adequate to meet the reasonable anticipated requirements of certain citizens of West Donegal Township and of Mount Joy Township can be constructed, operated and maintained in the most efficient and economical manner as a single undertaking.

NOW, THEREFORE, West Donegal Authority, on the one hand, and Mount Joy Authority, on the other hand, for and in consideration of covenants and agreements herein contained, to be kept and observed, each intending to be legally bound hereby, covenant and agree, as follows:

1. The following terms and phrases, for the purposes of this Agreement, shall have the following meanings, unless the context clearly otherwise requires:

"Borough" shall mean the Borough of Elizabethtown, Lancaster County, Pennsylvania, a Pennsylvania municipality.

"Cost of Construction" shall mean the actual cost or the estimated cost, as applicable, of the portion or section of the

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West Donegal Sewer System under consideration, calculated in the following manner:

A. The amount actually paid or estimated to be paid, as applicable, under the contract or contracts for construction of the portion or section of the West Donegal Sewer System under consideration shall be determined.

B. The amount actually paid or estimated to be paid, as applicable, under all contracts for construction of the West Donegal Sewer System shall be determined.

C. The amount determined in subparagraph A above shall be divided by the amount determined in subparagraph B above to determine the ratio which the actual or estimated construction cost, as applicable, of the portion or section of the West Donegal Sewer System under consideration bears to the actual or estimated construction cost of the entire West Donegal Sewer System.

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D. All actual or estimated engineering, inspection and legal costs and expenses, attributable to construction but not financing, of the portion or section of the West Donegal Sewer System under consideration shall be determined.

E. The ratio determined in subparagraph C above shall be applied to the costs and expenses determined in subparagraph D above to determine the actual or estimated engineering, inspection and legal costs and expenses, as applicable, attributable to the portion or section of the West Donegal Sewer System under consideration.

F. All actual or estimated costs and expenses, as applicable, of acquiring land, rights of way, privileges, rights, licenses, easements and other interests in real property, including, without intending to limit the generality of the foregoing, legal, engineering, surveying and related costs and expenses, directly attributable to the portion or section of the West Donegal Sewer System under consideration shall be determined.

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G. The sums determined in subparagraphs A, E and F above shall be added and the total of such sums shall represent the "Cost of Construction" of the portion or section of the West Donegal Sewer System under consideration.

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"Mount Joy Authority" shall mean Mount Joy Township Authority, a Pennsylvania municipality authority.

"Mount Joy Sewer System" shall mean the sewage collection system, including all related and necessary facilities, to be constructed, owned and operated by Mount Joy Authority, which construction is to be undertaken in accordance with plans and specifications prepared by the firm of Gannett Fleming Corddry & Carpenter, Inc., Consulting Engineers, East Pennsboro Township, Cumberland County, Pennsylvania, including all future additions and improvements thereto.

"Mount Joy Township" shall mean the Township of Mount Joy, Lancaster County, Pennsylvania, a Pennsylvania municipality.

"Treatment Agreement" shall mean the Agreement, dated January 15, 1977, between the Borough, on the one hand, and West

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Donegal Township and West Donegal Authority, on the other hand, including, if and when applicable, amendments and/or supplements thereto and any future agreement entered into in replacement and/or in substitution thereof.

"West Donegal Authority" shall mean West Donegal Township Authority, a Pennsylvania municipality authority.

"West Donegal Sewer System" shall mean the sewage collection system, including all related and necessary facilities, serving a portion of West Donegal Township, to be constructed, owned and operated by West Donegal Authority, which construction is to be undertaken in accordance with plans and specifications prepared by the firm of Huth Engineers, Inc., Consulting Engineers, Lancaster, Pennsylvania, including all future additions and improvements thereto.

"West Donegal Township" shall mean the Township of West Donegal, Lancaster County, Pennsylvania, a Pennsylvania municipality.

2. West Donegal Authority covenants to construct the West Donegal Sewer System in accordance with plans and specifications prepared by the firm of Huth Engineers, Inc., Consulting Engineers,

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Lancaster, Pennsylvania, or in accordance with such changes or modifications which do not make substantial changes in such plans and specifications, and in accordance with a Water Quality Management Permit obtained from the Pennsylvania Department of Environmental Resources.

West Donegal Authority covenants to use its best efforts to complete construction of the West Donegal Sewer System within 560 days after notice to proceed is given to the contractors awarded contracts to construct the same.

3. Mount Joy Authority covenants to construct the Mount Joy Sewer System in accordance with plans and specifications prepared by the firm of Gannett Fleming Corddry & Carpenter, Inc., Consulting Engineers, East Pennsboro Township, Cumberland County, Pennsylvania, or in accordance with such changes or modifications which do not make substantial changes in such plans and specifications, and in accordance with a Water Quality Management Permit obtained from the Pennsylvania Department of Environmental Resources.

Mount Joy Authority covenants to use its best efforts to complete construction of the Mount Joy Sewer System within 480 days after notice to proceed is given to the contractors awarded contracts to construct the same.

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4. West Donegal Authority covenants that upon receipt of a certificate of its consulting engineers stating that the West Donegal Sewer System is sufficiently complete to receive, transport and ultimately dispose of sewage and wastes from the Mount Joy Sewer System, it promptly will give notice to Mount Joy Authority of such fact and West Donegal Authority will receive and transport to the Borough's sewage treatment facilities, sewage and wastes from a portion of the Mount Joy Sewer System, perpetually, subject to the terms and conditions hereof and of the Treatment Agreement. West Donegal Authority grants to Mount Joy Authority the perpetual right to connect a portion of the Mount Joy Sewer System to the West Donegal Sewer System at the points shown on the plan attached hereto, made a part hereof and marked as Exhibit "A" or at such other point or points as shall be agreed upon by the parties hereto, from time to time.

Mount Joy Authority covenants to construct, as part of the Mount Joy Sewer System, a flow discharge chamber adjacent to the main point of connection of the Mount Joy Sewer System to the West Donegal Sewer System set forth in Exhibit "A" and to install and maintain a measuring device in such chamber which continuously shall measure sewage and wastes discharged into the West Donegal Sewer System. Such measuring device shall be of a type approved by the consulting engineers for West Donegal Authority.

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5. Mount Joy Authority covenants that upon receipt of notice from West Donegal Authority stating that the West Donegal Sewer System is sufficiently complete to receive, transport and ultimately dispose of sewage and wastes from the Mount Joy Sewer System, it will cause the Mount Joy Sewer System to be completed, if not theretofore completed. Upon receipt of notice from West Donegal Authority to connect the Mount Joy Sewer System to the West Donegal Sewer System, which notice to connect shall be given within 30 days after West Donegal Authority's consulting engineers shall have certified substantial completion of the West Donegal Sewer System, Mount Joy Authority covenants to cause the Mount Joy Sewer System to be connected to the West Donegal Sewer System, as set forth in Paragraph 4 hereof, such connections to be made within 90 days of receipt of such notice from West Donegal Authority, at the sole cost and expense of Mount Joy Authority. Such connections shall be maintained at the sole cost and expense of Mount Joy Authority.

Mount Joy Authority shall secure any required permit or approval from the Pennsylvania Department of Environmental Resources and any other governmental regulatory body having jurisdiction to connect the Mount Joy Sewer System to the West Donegal Sewer System and to deliver sewage and wastes into the West Donegal Sewer System for transportation and ultimate treatment and disposal by the Borough.

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6. Mount Joy Authority covenants that all sewage and wastes collected by the Mount Joy Sewer System and discharged into West Donegal Sewer System will be subject to the terms and conditions of this Agreement.

Mount Joy Authority agrees to prohibit the discharge by any municipality or municipality authority of any sewage or wastes into the Mount Joy Sewer System which will be ultimately discharged into the West Donegal Sewer System without prior written approval by West Donegal Authority.

7. Mount Joy Authority covenants that no sewage or waste shall be discharged from the Mount Joy Sewer System into the West Donegal Sewer System containing substances or other matters having characteristics which violate the limitations imposed by the Borough pursuant to the Treatment Agreement.

8. The parties agree that in consideration of the construction of sewerage facilities which will be jointly used

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Hount Joy Authority will make a capital contribution to West Donegal Authority, which capital contribution shall be calculated in the manner hereinafter set forth. The parties agree that West Donegal Sewer System has been initially designed with varying design flow capacities allocated for Mount Joy Authority and with varying design flow capacities initially allocated for West Donegal Authority, which varying design flow capacities are set forth in Exhibit "B", attached hereto and made a part hereof. The capital contribution to be made by Mount Joy Authority to West Donegal Authority shall be calculated in the following manner:

> A. The capital cost of each portion of section of the West Donegal Sewer System shown on Exhibit "B", attributable to Mount Joy Authority, shall be calculated separately in the following manner:

> > (1) The consulting engineers for West Donegal Authority, subject to review and approval by the consulting engineers for Mount Joy Authority, shall determine the estimated Cost of Construction of the portion or section of the West Donegal Sewer System under consideration.

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(2)The ratio which the design flow of the portion or section of the West Donegal Sewer System under consideration reserved for Mount Joy Authority bears to the total design flow of such portion or section of the West Donegal Sewer System shall be determined and shall be applied to the estimated Cost of Construction of the portion or section of the West Donegal Sewer System under consideration determined under (1) above. The result shall equal the capital cost of the portion or section of the West Donegal Sewer System under consideration attributable to Mount Joy Authority; Provided, however, that such amount shall be subject to adjustment, as appropriate, as hereinafter provided.

B. The capital costs of all portions or sections of the West Donegal Sewer System attributable to Mount Joy Authority, determined separately under subparagraph A above, shall be added and the total shall equal the capital contribution to be made by Mount Joy Authority applicable to jointly used portions of the West Donegal Sewer System.

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In the event the United States of America or the Commonwealth of Pennsylvania, acting through any agency, administration or department, shall make a grant to West Donegal Authority for application for and toward payment of a portion of the costs and expenses of construction of the West Donegal Sewer System, West Donegal Authority's consulting engineers, subject to review and approval by Mount Joy Authority's consulting engineers, shall determine the portion, if any, of such grant attributable to each portion or section of the West Donegal Sewer System. The portion, if any, of such grant attributable to the portion or section of the West Donegal Sewer System under consideration shall be multiplied by the ratio which the design flow of such portion or section of the West Donegal Sewer System reserved for Mount Joy Authority bears to the total design flow of such portion or section of the West Donegal Sewer System and the result shall be deducted from the capital cost of the portion or section of the West Donegal Sewer System under consideration attributable to Mount Joy Authority, as calculated under subparagraph A of this Paragraph 8, it being the intent of the parties that Mount Joy Authority shall receive a credit for its proportional share of any grant received by West Donegal Authority attributable to the portion or section of the West Donegal Sewer System under consideration.

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9. The capital contribution to be made by Mount Joy Authority to West Donegal Authority computed as provided in Paragraph 8, shall be payable in full on the date upon which Mount Joy Authority consummates interim financing arrangements for construction of the Mount Joy Sewer System, subject to final adjustment as hereinafter provided. West Donegal Authority, at its sole option, may extend the date upon which Mount Joy Authority shall be required to pay such capital contribution.

10. The parties agree that the capital contribution to be made by Mount Joy Authority attributable to the West Donegal Sewer System shall be subject to final adjustment within 30 days after receipt by the parties of a certificate of West Donegal Authority's consulting engineers certifying that the West Donegal Sewer System is complete, all Costs of Construction can be ascertained and, if applicable, that final settlement has been made by West Donegal Authority with respect to any grant received by West Donegal Authority for application for and toward payment of a portion of the costs and expenses of construction of the West Such adjustment shall be made by recomputing, Donegal Sewer System. in accordance with the principles set forth in Paragraph 8 hereof, and after giving credit to Mount Joy Authority for any interest earned by West Donegal Authority by reason of the investment of the capital contribution made by Nount Joy Authority pursuant to

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Paragraph 8 hereof, the amount of the capital contribution attributable to the West Donegal Sewer System, using actual Costs of Construction, as certified by West Donegal Authority's consulting engineers. Mount Joy Authority within 30 days after final adjustment shall make the appropriate payment of the balance of the capital contribution due West Donegal Authority or, if appropriate, West Donegal Authority within 30 days after final adjustment shall make the appropriate refund of any overpayment of the capital contribution made by Mount Joy Authority.

11. Mount Joy Authority recognizes that West Donegal Authority is responsible to the Borough under terms of the Treatment Agreement for paying the Borough for services rendered by the Borough in ultimately conveying, treating and disposing of sewage and wastes discharged from the Mount Joy Sewer System into the West Donegal Sewer System. Mount Joy Authority covenants and agrees to fully reimburse West Donegal Authority for all sums payable to the Borough under the Treatment Agreement attributable to sewage and wastes collected in the Mount Joy Sewer System and discharged into the West Donegal Sewer System.

In order that the charges attributable to Mount Joy Authority for services rendered by the Borough under terms of the Treatment Agreement can be properly computed, Mount Joy

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Authority, at its sole cost and expense, covenants and agrees to supply to West Donegal Authority, quarterly, the total gallonage of metered sewage and wastes discharged from the Mount Joy Sewer System into the West Donegal Sewer System based upon meter readings at the principal point of connection of the Mount Joy Sewer System to the West Donegal Sewer System as provided in Paragraph 4 hereof. Mount Joy Authority, at its sole cost and expense, also covenants and agrees to supply to West Donegal Authority, quarterly, the estimated total gallonage of unmetered sewage and wastes discharged from the Mount Joy Sewer System into the West Donegal Sewer System. The determination of the volume of discharge of sewage and wastes discharged from the Mount Joy Sewer System to West Donegal Sewer System at unmetered points of connection shall be made by the consulting engineers for Mount Joy Authority, subject to review and approval of the consulting engineers for West Donegal Authority, and shall be based upon estimated flows.

In order to measure the volume of sewage and wastes discharged from the Mount Joy Sewer System, Mount Joy Authority covenants to construct and install, as part of the Mount Joy Sewer System, appropriate metering facilities which shall be acceptable to West Donegal Authority, which facilities shall be maintained and operated at the sole cost and expense of Mount Joy Township. Mount Joy Authority agrees to have all metering facilities calibrated, inspected and tested for accuracy semiannually by the manufacturer

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thereof or such other person as shall be approved by the consulting engineers for West Donegal Authority. The results of such inspection and testing shall be submitted by Mount Joy Authority to West Donegal Authority. If the report indicates that a measuring device does not record accurately, Mount Joy Authority shall repair or replace the same as soon as practical.

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Meter records and access to meter installations shall be made available to any party hereto upon request.

Under terms of the Treatment Agreement, the Borough will submit to West Donegal Authority on or before the 5th days of January, April, July and October in each year, a statement showing the amount payable by West Donegal Authority for services rendered by the Borough under terms of the Treatment Agreement. Immediately upon receipt of each such statement, West Donegal Authority shall determine the portion of the total charges set forth in such statement attributable to Mount Joy Authority and shall submit to Mount Joy Authority a statement, payable within 15 days, setting forth the portion of the charges made by the Borough for conveying, treating and disposing of sewage and wastes, which shall be paid by Mount Joy Authority to West Donegal Authority.

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Final payment of the balance, if any, due to the Borough and attributable to Mount Joy Authority under terms of the Treatment Agreement shall be made by West Donegal Authority on or before January 20 of each year, unless West Donegal Authority shall have contested any Borough's calculations, books of account or other relevant records in the manner set forth in the Treatment Agreement.

12. The parties agree that the annual charge to Mount Joy Authority for use of the West Donegal Sewer System, so long as sewage and wastes from the Mount Joy Sewer System shall not exceed in volume the capacities allocated for Mount Joy Authority, as hereinbefore provided, shall be determined within 45 days after the close of each calendar year, in accordance with the following:

> A. West Donegal Authority shall determine the total costs and expenses of operation, maintenance and repair of the jointly used portions of the West Donegal Sewer System during the year under consideration, which total costs and expenses shall <u>not</u> include:
> (a) any amount attributable to debt service requirements with respect to indebtedness;

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(b) any amount attributable to depreciation;
(c) administrative and billing costs with respect to users of the West Donegal Sewer System other than Mount Joy Authority and other costs not directly attributable to jointly used facilities, which costs and expenses shall be determined in accordance with sound and generally accepted engineering and accounting practices.

b. The amount, if any, received by West Donegal Authority during the year under consideration, from any agency, department or body of the Commonwealth of Pennsylvania or the United States of America on account of costs of operating, repairing, maintaining and/or replacing the jointly used portions of the West Donegal Sewer System shall be deducted from the total costs and expenses determined in subparagraph A above to determine the net costs and expenses of operation, maintenance and repair of the jointly used portions of the West Donegal Sewer System during the year under consideration.

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West Donegal Authority and Mount Joy с. Authority, jointly, shall determine the ratio which the total discharge of sewage and wastes from the Mount Joy Sewer System into the jointly used portions of the West Donegal Sewer System during the year under consideration bears to the total discharge of sewage and wastes into the jointly used portions of the West Donegal Sewer System during the year under consideration, which ratio so determined shall be applied to the net costs and expenses of operating, maintaining and repairing the jointly used portions of the West Donegal Sewer System during the year under consideration, as determined in subparagraph The result so obtained shall equal B above. the annual charge to Mount Joy Authority for use of the jointly used portions of the Nest Donegal Sewer System during the year under consideration.

Mount Joy Authority shall make payments on account to West Donegal Authority on or before January 20, April 20, July 20 and October 20, respectively, of each year for use of the West

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Donegal Sewer System during such year. Each such payment shall represent 1/4 of the annual charge to West Donegal Authority for use of the West Donegal Sewer System during the preceding year. Payments on account during the first year in which Mount Joy Authority shall use the West Donegal Sewer System shall be based upon an estimated annual charge determined by West Donegal Authority's consulting engineers in accordance with the principles hereinbefore set forth with respect to final determination of the actual annual charge, and submitted, in writing, to Mount Joy Authority. Final payment by Mount Joy Authority or an appropriate refund by West Donegal Authority shall be made within 10 days after final determination of the actual annual charge for the year under consideration shall have been made, which final payment or appropriate refund shall give effect to payments made on account by Mount Joy Authority during the year under consideration.

13. West Donegal Authority shall keep appropriate records and accounts with respect to costs and expenses of operation, maintenance and repair of the West Donegal Sewer System so that determinations which shall be necessary under Paragraph 12 can be made promptly, at the required times, with fairness and accuracy. Such records and accounts shall be open to inspection by Mount Joy Authority, upon reasonable notice, at reasonable times.

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In the event that the total discharge of sewage 14. and wastes from either the West Donegal Sewer System or the Mount Joy Sewer System into the jointly used portions of the West Donegal Sewer System shall exceed in volume the capacities allocated to the respective parties hereto in the West Donegal Sewer System, the parties agree that any available excess capacity will be distributed between the parties upon the same ratio under which shares originally were reserved multiplied by actual excess capacity and for any appropriate additional payments or credits by reason thereof. In the event that the parties shall fail to agree with respect to provisions of additional capacity or reallocation of existing capacity and appropriate payments or credits therefor, Mount Joy Authority shall continue to have the right to discharge sewage and wastes from the Mount Joy Sewer System into the West Donegal Sewer System in an amount not exceeding the applicable capacities allocated for Mount Joy Authority, as hereinbefore provided and as set forth in Exhibit "B".

15. Mount Joy Authority covenants and agrees that the annual sums payable to West Donegal Authority hereunder will be paid at the times set forth herein without suspension or abatement of any nature, irrespective of delays in completion of any construction relating to the Mount Joy Sewer System or the West Donegal Sewer System.

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Mount Joy Authority covenants and agrees that it will provide in its annual budgets during the term hereof, commencing with the annual budget for the first year in which payments are due hereunder to West Donegal Authority, for sufficient current revenues which, together with such other funds as legally may be available, will enable Mount Joy Authority to pay all its obligations to West Donegal Authority hereunder in each such year.

16. West Donegal Authority hereby grants, sells and conveys to Mount Joy Authority an undivided interest in the sewage collection lines located in East Harrisburg Avenue, between Manhole 1 and Manhole 66, inclusive, and located in Anchor Road, Manhole 204 to Manhole 219, inclusive, as shown in red on Exhibit "A", and laterals related thereto, in order that all properties located in Mount Joy Township and whose principal building is located within 150 feet of such lines may be customers of Mount Joy Authority. Mount Joy Authority shall be responsible for the connection of all such properties located in Mount Joy Township to such lines in a manner satisfactory to West Donegal Authority. All such connections shall be subject to review and approval by West Donegal Authority. Mount Joy Authority shall be responsible for billing and collecting sewer rates and other charges from all properties located in Mount Joy Township and connected to such lines and all

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income received from such properties shall be the property of Mount Joy Authority. All sewage and wastes discharged from such properties to the West Donegal Sewer System shall be deemed to be sewage and wastes emanating from the Mount Joy Sewer System. West Donegal Authority covenants and agrees to execute and deliver to Mount Joy Authority any and all documents necessary in order to carry out the intent and purpose of this Paragraph 16.

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17. Each party hereto shall provide authorized representatives of the other party hereto with access at reasonable times to the respective sewer systems in order to assure compliance with the terms of this Agreement, including, access for waste sampling and measurement.

Mount Joy Authority as to furnish or to cause to be furnished to West Donegal Authority, upon reasonable cause shown by West Donegal Authority, all information deemed essential by West Donegal Authority for determination of the volume, character and strength of sewage and wastes discharged from the Mount Joy Sewer System into the West Donegal Sewer System.

18. West Donegal Authority covenants and agrees that it will:

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(a) Maintain the West Donegal Sewer System in good repair, working order and condition; 1

(b) Continuously operate the same:

(c) From time to time make all necessary repairs, renewals and replacements thereof and all necessary improvements thereto in order to maintain adequate service; and

(d) Comply with all present and future laws,rules, regulations, permits, orders and requirementslawfully made by any governmental body having juris-diction.

19. Mount Joy Authority covenants and agrees that it will:

(a) Maintain the Mount Joy Sewer System in good repair, working order and conditions;

(b) Continuously operate the same;

(c) From time to time make all necessary repairs, renewals and replacements thereof and

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all necessary improvements thereto in order to maintain adequate service; and

(d) Comply with all present and future laws, rules, regulations, permits, orders and requirements lawfully made by any governmental body having jurisdiction.

20. West Donegal Authority may enter into any new or additional agreement concerning transportation and disposal by West Donegal Authority of sewage and wastes from any other municipality; Provided, however, that no such new or additional agreement shall impair the ability of West Donegal Authority to receive, transport and dispose of sewage and wastes collected in the Mount Joy Sewer System in accordance with the terms of this Agreement.

21. The parties hereto agree that if, at any time, disputes shall arise between them concerning factual determinations under the terms of this Agreement, the matter in dispute shall be referred to three arbitrators, one to be appointed by West Donegal Authority, one to be appointed by Mount Joy Authority and the third to be agreed upon by the two appointees so selected; Provided, however, that in the event such appointees cannot agree on the third arbitrator, the President Judge of the Court of Common Pleas

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of Lancaster County, Pennsylvania, shall appoint the third arbitrator. The decision or award of the majority of such arbitrators shall be final and binding upon the parties hereto, their respective successors and assigns. Each party hereto shall pay the costs of its own appointee and one-half of the costs of the third arbitrator.

22. This Agreement shall be binding upon the parties hereto and their respective successors and assigns.

23. This Agreement may be executed in any number of counterparts, each of which shall be an original, but such counterparts together shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized appropriate officers and their respective seals to be affixed hereunto, all as of the day and year first above written.

ATTEST:

WEST DONEGAL TOWNSHIP AUTHORITY

Charlis M. Cobaugh Secretary

(SEAL)

By: Dac

ATTEST: (X + I)

MOUNT JOY TOWNSHIP AUTHORITY

THIS ACREEMENT made as of the 15th day of January, 1977, between the BOROUGH OF ELIZABETHTOWN ("Borough"), MOUNT JOY TOWNSHIP AUTHORITY ("Authority") and the TOWN-SHIP OF HOUNT JOY ("Township"), all of Lancaster County, Pennsylvania, WITNESSETH:

RECITALS

The Borough is a municipality, the Authority is a municipal authority organized by the Supervisors of the Township and the Township is a municipality. The Borough and the Township are neighboring municipalities located in Lancaster County, Pennsylvania.

The Borough presently provides public waste water collection and treatment services within the Borough. Its existing waste water treatment plant is locared in West Donegal Township (also a neighboring municipality) along the Conov Creck approximately one mile southwest of the Borough adjacent to Route 241. The caparity of this treatment plant is such as not to permit acceptance of any additional service flow from West Donegal Township or the Township as of this date.

For water quality and other reasons, it would be in the public interest to provide for treatment of waste water from West Donegal Township and the Township . the Borough's treatment facilities rather than to construct separate treatment plants. The Supervisors of the Township recognize that the public health and will are requires the construction of a waste water collection system for certain portions of the Township.

"brough is willing to accept waste water from the Authority's collection system, and to provide the necessary additional treatment facilities, upon the terms and conditions herein contained.

AGREEMENT .

NOW, THE EFORE, the parties hereto, each intending to be legally bound, respectively and severally agree as follows:

ARTICLE I

DEFINITIONS

Section 1.01. "Collection System" of Authority means interceptor sewers constructed or to be constructed in the Township by Authority, together with all collection success and related facilities in the Township.

Section 1.02. "Consulting Engineer", in respect of any party to this Agreement, means an engineer or engineering firm having experience and a favorable repute in the field of public sonitary waste water engineering, appropriately licensed by the Commonwealth of Pennsylvania, and engaged by the party with whom the engineer consults.

Soction 1.03. "Industrial Waste Questionnaire" shall have the meaning set forth in Section 4.05.

Section 1.04. "Link Line" shall have the meaning set forth in the recitals above.

Section 1.95. "Metering Station" shall mean a facility for the accurate

measurement of the volume of waste water from the Collection System and Link Line to be constructed as provided in Section 2.01.

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Section 1.06. "Net Operating and Maintenance Expense" shall have the meaning specified in Section 3.01.

<u>Section 1.07</u>. "Plant"shall mean the Borough's waste water treatment and disposal facility which is referred to in the recitals, located along the Conoy Creek about one mile southwest of the Borough, together with any additions or alterations thereto.

Section 1.08. "Outfall Sewer" shall mean the outfall sewer to be constructed from the Plant along Conoy Creek to the Susquehanna River.

ARTICLE II

Construction of Sewerage Facilities by Borough and Authority; Use of Same.

<u>Section 2.01</u>. Authority will cause plans and specifications for its Collection System to be completed and will construct such System with reasonable dispatch, all in accordance with sound engineering principles. Authority will construct a Metering Station, or stations, and Link Line, or lines, as may be required. Except as herein otherwise provided, a Metering Station shall be located at or near each point of connection of a Link Line to the Borough's interceptors. Borough's Consulting Engineer shall be consulted in respect to the design of the Metering Station and the connection of each Link Line, and such facilities shall not be constructed until approved by such Engineer, but such approval shall not be withheld unreasonably nor for other than sound engineering reasons. Authority shall at all times employ a Consulting Engineer for the preparation of plans and specifications for all facilities constructed by it pursuant to this Agreement and to inspect such construction.

If the Consulting Engineers for the Borough and the Authority should both determine that the flow from any Link Line wil! not be sufficient to permit accurate metering, said Engineers shall each deliver a written certificate to such effect to the Borough and to the Authority. In this event, in lieu of the construction of a Metering Station at or near the point or points of connection of said Link Line, or lines, to the Borough's interceptors, the Authority will cause the Collection System to be constructed in a manner that will be compatible with (a) attachment, at such point or points, of a portable metering device (it being the intention of the parties that such a device be utilized from time to time as may be deemed appropriate by the Eorough to determine the actual flow at such point or points) and (b) installation, at such point or points, if and when deemed advisable by the Borough, of permanent Netering Stations.

Upon notification by the Borough, the Authority agrees to cause Metering Stations to be constructed with reasonable dispatch at such point or points at any time a determination is made by the Consulting Engineer for the Borough, which determination shall be concurred in by the Consulting Engineer for the Authority, that the flow from such Link Line is sufficient to permit accurate metering.

In order to effectuate the foregoing, the Authority shall provide, at its own expense, a portable metering device and shall cause the same to be attached and utilized from time to time at the request of the Borough to determine the actual flow of the abovementioned point or points of connection to the Borough's interceptors where a Metering Station is not constructed.

Borough and its agents and representatives shall be permitted, at all reasonable times and from time to time during construction and thereafter, at the risk and expense of the Borough, to inspect and examine, and make tests of Metering Stations, the Collection System, Link Lines and all records of Authority in respect thereof. The Borough shall have the right to require calibrations of the Metering

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Stations semi-annually by representatives of the meter manufacturer at the expense of the Authority.

Section 2.02. Subject to receipt of a certificate of completion of Borough facilities or other official notification from Borough's Consulting Engineer, the Authority shall have the right to connect the Link Lines at the point or points set forth in Exhibit F, or at such other point or points as the parties may agree, for the purpose of transporting waste water from the Township to the Plant, such right, however, to be subject to the further provisions of this Agreement.

<u>Section 2.03.</u> The Borough will cause plans and specifications for the additions and alterations to the existing Plant and for the construction of the Outfall Sewer to be prepared and will construct the same with reasonable dispatch, all in accordance with sound engineering principles, subject to the further provisions hereof, to the end that the Plant and the Outfall Sewer will be available for use by the Township at the time the waste water flow from the Township will commence flowing through the Link Lines.

If additional interceptors (Link Lines) are deemed necessary by Authority, Authority shall request permission from the Borough to connect said interceptors to the Borough's System. If the additional interceptors are approved, they shall be connected to the Borough's System at a point or points mutually agreed by the parties and approved by the Borough's Consulting Engineers.

The Borough and the Authority will cause the construction, pursuant to this Agreement, of (a) the Outfall Sewer and the alterations and additions to the Plant and (b) the additions to the Collection System, respectively, to be completed on the date set out in the plans and specifications for the completion of the alterations and additions to the Plant or the date set out in the plans and specifications for the completion of the Outfall Sewer, whichever is later. The Authority shall be deemed to have the right to connect the Link Lines and the Borough shall be deemed to have the right to require connection thereof and to make service charges, pursuant to Article III hereof, upon notification by the Borough's Consulting Engineer that the Plant is sufficiently complete to accept vaste water from the Township. In the event such connection cannot be made because either party failed to complete construction of its project within the times and under the conditions set forth in the applicable specifications, said party failing to complete its project will be liable to the other party for all costs, expenses and damages resulting from such failure. Any obligation of the Authority under this Section will also be deemed an obligation of the Township.

The parties hereto shall grant to each other all casements and rights-of-way in and to the public streets which are required with respect to the abovementioned construction and the operation and maintenance of the Collection System.

Section 2.04. The Borough will accept into the Plant for treatment and disposal, acceptable waste water from the Authority's Collection System, only to the extent of the capacity guaranteed to the Authority as provided in Section 2.05; provided that, if the Plant is actually operated by Borough in excess of design capacity, Authority shall be entitled to utilize a proportionate share of such excess. The Borough will treat and dispose of all such waste water in accordance with sound engineering practices and all relevant requirements of any court or governmental agency having jurisdiction in the matter.

Section 2.05. The Borough shall construct the Outfall Sewer and the additions and alterations to the Plant in accordance with sound engineering practice and all applicable requirements of law and regulations of agencies having jurisdiction in the matter, and in an efficient and economical manner. The Plant shall be designed to accept and treat a total average daily flow of 3,000,000 gallons per day ("design capacity"), being the estimated average daily flow contemplated to be received from areas to be served in the year 1995. Of said total design capacity, 404,000 gallons per day is the estimated average daily flow contemplated to be received from the areas of the Township contemplated to be served in the year 1995, which capacity shall be considered as the capacity guaranteed to the Authority. The Outfall Sever shall be designed to accommodate a total peak tributary flow rate of 9,250,000 gailons per day ("design capacity"), being the estimated peak tributary flow rate to be discharged from the Plant in the year 2020. Of said total design capacity, 1,560,000 gallons per day is the estimated discharge attributable to flow contemplated to be received from the areas of the Township comtemplated to be served in the year 2020, which capacity shall be considered as the capacity guaranteed to the Authority. The capacity guaranteed to the Authority in the Plant and the Outfall Sewer shall be exclusive of any waste water discharged from Elizabethtown State Hospital and any alterations and additions thereto. Should it become necessary to operate the Plant or the Outfall Sewer at less than their respective design capacities due to actions or directives of State, Federal or Interstate regulatory agencies or due to an act of God, the actual capacities guaranteed to Authority under this Agreement shall be reduced proportionately.

For the purposes of this Agreement, the proportionate share of Plant design capacity allocated to the Authority shall be deemed to be 13.467% and the proportionate share of the Outfall Sever design capacity allocated to the Authority shall be deemed to be 16.865%.

The Borough shall reasonably advise the Authority of the progress of planning and construction of the Outfall Sewer and the alterations and additions to the Plant and shall provide Authority with all reasonably requested information in respect thereof.

Authority or Township and their agents and representatives shall be permitted. at the expense of the Township or the Authority at all reasonable times and from time to time during construction and thereafter, to inspect and examine, and make tests of the Outfail Sewer and the Plant and all records of Borough in respect thereof.

Section 2.06. Prior to the award of construction contracts (but after the racript of bids therefor) for the construction of the Outfall Sewer and the alterations and additions to the Plant, Borough shall promptly report, in reasonable detail and in writing, to the Authority as to (1) the bids received and the bidders to whom it proposes to award contracts, (2) the estimated costs (which shall be itemized) of constructing the alterations and additions to the Plant and (3) the proportion of such costs allocated to Authority as provided herein. For the purposes of this Agreement, the costs of such construction shall include contract payments, engineering design and construction supervision fees and expenses, including an amount in lieu of interest on prepaid engineering costs (calculated on the basis of 7% per annum from the respective dates of payment), legal fees incident to the construction, reasonable contingency items, and all other charges, costs and expenses incident to such construction and which are properly chargeable thereto under sound accounting practice, but. exclude all costs and expenses related to any financing by the Borough. If the Authority refuses to approve such proposed contracts within thirty (30) days of receipt of the abovementioned reports, the Borough shall have the option to proceed with the construction, as if this Agreement was null and void, subject to the provisions of Section 2.12 hereof. If the Authority approves such proposed contracts, the Borough shall proceed with construction with all reasonable dispatch, provided that the Borough shall not be obligated to award contracts or commence actual construction until it has received from the Authority the amount provided for in the first paragraph of Section 2.07. No substantial changes in the plans which would adversely affect the capacity guaranteed to the Authority shall be made during the course of construction without the prior approval of the Authority.

<u>Section 2.07</u>. Upon approval by the Authority of the Borough's proposed award of contracts and of its estimated costs of construction and the allocation thereof as provided in Section 2.06, Authority shall forthwith proceed to issue and deliver its bonds (or otherwise arrange to obtain the necessary monies) in an amount equal

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to the estimated proportion of the costs of construction (as defined in Section 2.06) allocable to Authority (which proportion shall be computed as provided in Exhibit B hereof) not later than the date of issuance and delivery by the Borough of its bonds to finance the project, and, shall deliver to the Borough an amount equal to the Township's required contribution toward the project. At the same time, the Authority shall deliver to the Borough the sum of \$149,189.00 being the amount hereby agreed upon by the Authority and the Borough as full and fair consideration for reservation by the Borough of design flow capacity in existing portions of the Borough waste water collection and the sum of \$84,701.00 (for purpose of information only, the above amounts have been calculated as set forth in Exhibit C), being the amount hereby agreed upon as full and fair consideration for reservation by the Borough of capacity in the existing waste water treatment plant. The Borough shall deposit the amount so delivered to it, together with the Borough's share, if any, of the estimated total cost of construction in a special Construction Fund, which Construction Fund shall be used only as hereinafter provided.

Construction Fund monies shall be applied solely to pay the costs of construction of the Outfall Sever and the alterations and additions to the Plant and each payment from such Fund shall be certified by Borough's Consulting Engineer as being a proper cost of construction and shall be approved by such Engineer. Should it appear at any time that the actual costs of such construction will exceed the estimated costs to an extent that such excess cannot be prudently met from the amounts available as contingency funds, Borough shall immediately report such fact to the Authority, together with a detailed statement of the additional amount required to complete the construction and a certificate of the Borough's Consulting Engineer to the effect that, in such Engineer's opinion, such additional amount will enable the completion of construction and is necessary for such purpose. The Borough and Authority shall thereupon each forthwith deposit in said Construction Fund their respective shares of such required additional amount.

Honies deposited in the Borough's Construction Fund shall be invested as required and authorized by the ordinance or ordinances under which the Borough's bonds have been issued to finance said construction and equipping and shall deposit any earnings in said Construction Fund.

The Borough agrees to bear a share of the cost of construction of the proposed Authority sewer on Nt. Gretna Road from proposed manhole No. 113 to the point of connection to the Borough system. Said share shall equal (a) 1.8% of the net cost of construction (excluding any costs and expenses related to any financing by the Authority) of said sever between said points and (b) thirty-five (35%) percent of the amount determined to be payable under subsection (a) above, it being the intention of the Borough thereby to compensate the Authority for the Borough's share of the costs and expenses related to financing by the Authority. Such total amount shall be paid by the Borough at the time of receipt of the Authority capital contribution purusant to this Section.

Section 2.08. The parties agree that the capital contribution to be made by Authority to the cost of construction of the Outfall Sever and the alterations and additions to the Plant shall be subject to final adjustment within thirty (30) days after receipt by the parties of a certificate of Borough's Consulting Engineer certifying that said alterations and additions are complete, that the final construction cost can be ascertained and, if applicable, that final settlement has been made by the Borough with respect to any grant received by the Borough for application for and toward payment of a portion of the construction costs. Such adjustment shall be made by recomputing, in accordance with the principles hereinabove set forth, the amount of the capital contribution attributable to the alterations and additions, using the actual construction cost, as certified by the Borough's Consulting Engineer. The Authority within thirty (30) days after final adjustment shall make the appropriate payment of the balance of the capital contribution due to the Borough or, if appropriate, the Borough within thirty (30) days after final adjustment shall make the appropriate refund of any overpayment

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of the capital contribution made by the Authority, giving credit for the proportionate share of investment income received by the Borough during the period of construction.

Section 2.09. No interceptors or pumping facilities other than in the Plant shall be constructed by Borough hereunder for use by Authority.

Section 2.10. Should it be necessary for the Authority subsequently to request an additional reserve capacity in the treatment and disposal facilities, or should any future expansion of the treatment and disposal facilities become necessary, or should any major improvement of such facilities be required by any competent governmental agency, such additional reserve capacity shall be purchased by the Authority upon similar terms and conditions and following the same procedure as has been set forth herein for the construction immediately envisaged by this Agreement. Notwithstanding the foregoing, Borough shall not be obligated to construct any additions or improvements to the treatment and disposal facilities unless such construction is determined to be necessary and feasible by the Borough and its Consulting Engineers or unless mandated by any governmental agency having jurisdiction.

<u>Section 2.11</u>. The Borough, shall submit plans and specifications for the project to the Authority and the Township at least thirty (30) days prior to publication of its notice for the receipt of construction bids. Within thirty (30) days after the submission of such plans and specifications to the Authority and the Township, the Authority and the Township shall provide evidence to the Borough of their approval of such plans and specifications. Such approval may be given contingent upon the agreement of the Borough to reasonable changes therein requested by the Authority and the Township.

Section 2.12. If, after this Agreement is executed and delivered by the partice hereto, Authority fails to issue its bonds and deliver the proceeds thereof to the Borough or otherwise provide to the Borough the Township's required contribution toward the project, this Agreement shall be deemed null and void except that Authority and Township shall be, jointly and severally, liable and shall forthwith pay to the Borough:

(1) The lesser of their proportionate share of net costs of construction (as defined in Section 2.06) incurred to date or \$30,000.00; and

(2) The amount of net costs incident to the redesign of the plant occasioned by such withdrawal from the project but in no event greater than \$100,000.00.

Borough and Authority agree to schedule a simultaneous closing for settlement by the Borough and by the Authority for the issuance of their bonds.

ARTICLE III

Service Charges

<u>Section 3.01</u>. From and after the connection of the Collection System of the Authority to the Borough System, Authority or Township shall pay to Borough, in consideration of the waste water treatment and disposal services provided by Borough pursuant to this Agreement, a proportionate share (calculated as hereinafter provided) of the Net Operating and Maintenance Expense in respect of such facilities; provided, however, that so long as the Authority maintains and operates the Collection System as an "Operating Authority" the obligation to pay Service Charges hereunder shall be the sole obligation of the Authority and the obligation of the Township to pay Service Charges hereunder shall arise only from and after the date upon which the Township assumes responsibility for operating the Collection System, either as owner or as lessee or otherwise. Net Operating and Maintenance Expense shall mean the total for the fiscal period in question, of the costs and expenses of operating and maintaining Borough's treatment and disposal facilities servicing waste water from Authority, necessarily incurred by Borough in connection with the operation, administration and maintenance-of-such facilities and properly chargeable thereto under sound accounting practice (including ordinary or routine repairs and replacements but not extraordinary replacements or additions of a capital nature which latter shall be treated in the manner provided for expansions in Section 2.10 except to the extent that Section 4.07 shall apply), less any income or receipts (including governmental grants) properly applicable to offsetting or paying such costs and expenses (other than the direct payments to be made by Authority or Township pursuant to this Agreement or user charges collected by Borough). Such costs and expenses shall include, but shall not be limited to, salaries and wages of administrative, operating and supervisory personnel allocable to sever operations, chemicals, power, taxes, insurance premiums and supplies and fees and expenses for engineering, legal and accounting services (but, in the case of any of the same, only to the extent that the same relates to the treatment and disposal facilities). It is understood that such costs are to be levied in accordance with the user-charge guidelines of the Environmental Protection Agency pursuant to Section 204 of the Federal Water Pollution Control Act Amendments of 1972.

The Authority or Township share of Net Operating and Maintenance Expense shall be an amount which is in the same ratio to the total of such Expense as the volume of waste water flow from Township is to the total volume of sewage received at such treatment and disposal facilities.

The waste water flow from the Township shall be determined by metering those points of connection at which meters have been installed and estimating the flow from points of connection at which meters have not been installed. Such estimate shall be made in a manner to be agreed upon by Consulting Engineers representing the Borough and the Township.

In the event Borough decides to treat industrial wastes requiring expenses for operation and maintenance in addition to those normally incurred for operation and maintenance, Borough will then provide for separate accounting of said extraordinary expenses from that used to determine the Net Operating and Maintenance Expense.

Section 3.02. The service charges provided for in Section 3.01 shall be determined for each fiscal year ending December 31, but shall be paid quarterly on an actual basis in accordance with the following provisions:

(1) Borough shall prepare and submit to Authority, by no later than November 1 of each year, an estimated budget for the ensuing fiscal year. Such budget shall be in writing, shall be in reasonable detail, shall show, on an estimated basis, all costs and expenses and receipts necessary to calculate Net Operating and Maintenance Expense, shall calculate the amounts which will be charged to Authority and shall be certified by Borough's Consulting Engineer as being reasonable and proper and approved by such Engineer. Borough may revise its budget for any fiscal year at any time when the same becomes necessary, and shall promptly forward any revised budget to Authority.

(2) At the close of each calendar year, Borough shall compute from its accounting and flow records the actual Net Operating and Maintenance Expense (as defined in Section 3.01) and the actual flows of sevage into the Plant for the calendar year. From these figures, Borough shall calculate the share properly attributable to Authority (as provided in Section 3.01) and shall bill the same to Authority not later than fifteen (15) days after the close of said year. On or before the thirtieth day of January, Authority or Township shall pay to Borough the total amount billed for the immediately preceding calendar year.

(3) If Authority or Township fails to make payment as provided in subparagraph (2) of this Section, an interest charge equal to the greater of the then current average interest from the Hunicipal Bond Buyer's Index or the current

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interest charge payable by the Borough on Municipal loans shall be charged and added to the outstanding balance due.

(4) The Borough shall permit inspection, by the other parties to this Agreement or its representatives, of all records of the Borough relating to the subject matter of this Agreement at all reasonable times and places and shall provide such reasonable information as may be requested of it.

(5) The Authority or Township shall make the payments required of it as above provided, but its obligation to do so shall be without prejudice to its rights to contest the reasonableness or accuracy of the Borough's calculations, books of account or other relevant records in any appropriate proceeding.

(6) In the event that the Borough is unable to compute the service charge based on actual flow of waste water into the Plant, then the Borough shall compute the service charge on an estimated basis, using such system as shall be mutually agreed to by the parties hereto, and an appropriate adjustment on the basis of actual flow shall be made on the next succeeding billing date if actual flow data becomes available. The appropriate party shall use the best efforts to repair defective meters in order that billing on actual metered basis may be resumed as soon as practicable.

Section 3.03. The basis for sharing costs of jointly used collection facilities is set forth in Exhibit E.

ARTICLE IV

Miscellaneous Provisions

<u>Section 4.01</u>. Prior to the completion of construction of the Outfall Sewer and the alterations and additions to the Plant provided for in this Agreement, Township shall (to the extent that it has not done so prior thereto) take all such action in the exercise of its police power as it has the legal power to take which may be necessary to compel all properties located within its territorial limits and then capable, or thereafter becoming capable, of being served by Authority's Collection System to be connected therewith.

<u>Section 4.02</u>. Authority or Township shall establish, maintain, levy, impose and collect charges, rentals and fees in respect of the use of such Collection System sufficient to enable it to pay therefrom (except to the extent that other funds are legally available for the purpose) the annual service charges required under this Agreement to be paid to the Borough.

All such rates and charges shall be in compliance with all governing requirements of the Commonwealth of Pennsylvania and the United States of America and they shall include, <u>inter alia</u>, as applicable, provisions for industrial cost recovery as required by Environmental Protection Agency Regulations of August 21, 1973 or any similar statutory provision, rule or regulation in effect from time to time. The parties hereto agree to enter into appropriate amendments or supplements to this Agreement when and if necessary to equitably apportion any charges required by such provisions.

<u>Section 4.03</u>. The Borough shall, at its expense, install and continuously maintain such measuring devices as are necessary to accurately determine the total waste water flow received by the Plant in order that the relative utilization of such facilities by the Borough, the other municipalities served by the Plant and the Township and Authority may always be ascertainable. Meters shall be calibrated semi-annually by a representative of the meter manufacturer.

Section 4.04. The parties shall provide each other from time to time with all information relevant to the proper administration of their respective responsibilities under this Agreement, or in respect of the interpretation hereof, as, and in

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such form and detail as, may reasonably be requested and each shall at all reasonable times and from time to time permit the others or their representatives to examine and inspect its respective records and physical facilities relevant to the subject matter of this Agreement.

Section 4.05. The Borough may establish from time to time uniform (within all areas serviced by the Borough facilities) acceptability standards for sewage and other wastes to be discharged into the Borough treatment facilities. Such standards (presently set forth in Borough Ordinance No. 542, enacted May 18, 1971) shall be reasonable and similar to the customary standards imposed with regard to similar facilities and service area conditions. The Plant, and the alterations and additions to be made thereto, will be designed primarily for the treatment and disposal of sanitary sewage (which for the purposes hereof means the normal water-carried household and toilet wastes resulting from human occupancy as specifically defined in the then current Borough rules and regulations). The Authority or Township agree to prohibit the discharge of wastes other than sanitary sewage into its collection system except that which meets the acceptability standards established by the Borough. Prior to permitting any such discharge, the Township or Authority shall file or cause to be filed with the Borough, an Industrial Waste Questionnaire, which shall set forth pertinent data, including estimated quantity of flow and characteristics and constituents of the industrial wastes proposed for discharge. The Authority or Township agree to require those users discharging industrial wastes to the collection system to comply with all applicable pretreatment standards of the Environmental Protection Agency. The Borough in conjunction with the Township or Authority shall have the right to inspect or test any industrial waste sewage and any waste other than sanitary sewage at any time, and it shall have the further right to require pretreatment of such sewage in accordance with uniformly applied standards regulating the use of the Borough treatment facilities. The Borough shall have the right to establish the terms and conditions upon which such waste other than sanitary sewage may be disposed of and may from time to time change or alter such terms and conditions as it deems necessary.

If Borough accepts for treatment and disposal wastes other than sanitary sewage, then such acceptance shall be in accordance with and subject to current uniform standards established by the Borough for the treatment and disposal of such wastes. Reasonable notice of such standards and of any changes therein shall be given by Borough to Authority and Township. A separate charge shall be imposed by Borough for treating all wastes of greater strength or otherwise costing more to treat than normal domestic sewage, which charge shall be sufficient to pay for the cost of treating such waste, as separately computed under Section 3.01 hereof.

It is agreed that, except in the case of wastes other than sanitary sewage, for which an Industrial Waste Questionnaire has been filed and which waste has been pretreated to the extent required to meet Borough's acceptability standards, the Authority shall prohibit any discharge into the Borough's Collection System which is not made by a direct connection (by means of lateral piping) between the Collection System and the plumbing facilities of the structures on the property served, i.e., no discharge which has been subjected to, or which flows from any septic tank, cesspool or similar treatment device shall be permitted.

The Authority and the Township shall take such action in the exercise of its rights or police power as may be reasonably requested by the Borough to prohibit the users of the Authority's Collection System from discharging substances failing to meet the standards established by the Borough as aforesaid.

The Authority, the Township and the Borough shall not permit the connection, or the continuance of any connection actually made, of storm water discharge facilities to the Authority's or the Borough's Collection System and each shall take all necessary steps in the design, construction, operation and maintenance of such System (including the exercise of appropriate inspection of and control over building connections) to prevent infiltration/inflow of storm water and other improper substances into such System; provided that the Borough may continue to

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discharge any cost effective infiltration/inflow to the extent permitted and approved by the Environmental Protection Agency.

<u>Section 4.06</u>. Should at any time the flow of waste water from the Township exceed the volume limits at the time applicable under this Agreement or should at any time the quality of such flow be in violation of the standards established by the Borough pursuant to Section 4.05, the Authority and the Township shall be liable for, in addition to any applicable surcharge, any actual damage suffered by the Borough by reason of such violations, and the Borough shall have the absolute right to have any such violation cease forthwith.

If the Borough notifies the Authority of any violation of volume limits or quality standards and the Authority or the Township does not take immediate steps to correct the violation, the Borough may bring suit at law or in equity to compel such corrective action, or may require immediate disconnection of the offending party from the Collection System.

The parties hereto agree that, in the event the waste water directly or indirectly discharged from any party's waste water collection system into the treatment plant requires special handling or treatment, the total costs incident to providing such special handling or treatment shall be borne solely by the party from whose waste water collection system the said sewage wastes are being discharged. Each of the parties agrees to indemnify and save harmless any other party against all fines, penalties, losses, costs or damages on account of any injury to persons or property or pollution incident occurring due to the negligence of any such party, its respective servants, agents or employees, or resulting from the failure of the waste water collection system or the treatment plant to function properly from any cause due to such negligence.

Section 4.07.

(A) The Borough agrees that (1) during the construction of the Outfall Sewer and the alterations and additions to the Plant, it will at all times cause to be in force builders' risk insurance (or equivalent coverage) upon any work done or materials furnished under construction contracts except foundations and any other structures not customarily covered by such insurance, such policies to be written in completed value form for 100% of the insurable value of the contracts and (2) upon completion of such construction, it will at all times cause such properties to be insured against such risks as are usually carried with respect to like properties, provided that the amounts of such insurance shall be sufficient to prevent the insured from becoming a co-insurer thereunder by reason of any co-insurance clause in the policies. All such insurance policies shall (a) be written by responsible insurance companies authorized and qualified to do business in Pennsylvania, (b) he non-assessable and (c) name the Borough and the Authority as insureds, as interests may appear, and, to the extent procurable, shall not be subject to cancellation without at least ten (10) days prior written notice to such named insureds.

In the event of any damage to the facilities covered by such insurance, the Borough shall promptly repair or replace the damaged property unless its Consulting Engineer certifies that it would not be practical and advantageous to do so.

(B) In the event that it shall become necessary, in order to transport, treat and dispose of Township sewage and wastes in accordance with the purport and intent of this Agreement, to make an extraordinary repair or replacement of the Outfall Sewer or the Plant because of damage or destruction by casualty or otherwise, including floods, and there are insufficient funds available from insurance proceeds to pay the costs and expenses thereof, the Borough and the Authority shall forthwith deposit in a special construction fund such amount as is required for the purpose, in the same respective proportions as applied to the original construction pursuant to Article II hereof.

(C) In the event that proceeds of insurance resulting from damage to the Plant

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or the Outfall Sewer are not applied to the repair or replacement of the damaged property, either because the same is determined to be impractical and not advantageous (pursuant to the last paragraph of subsection (A) of this Section 4.07) or as a result of any agreement of the Borough and the Authority not to apply the same to reconstruction, such proceeds shall be applied as follows: (1) so much thereof as is necessary to pay all outstanding expenses and charges properly attributable to the operation and maintenance of the Outfall Sever and the Plant as provided in this Agreement and all expenses and charges incidental to the cessation of the operations of such facilities including any extraordinary charge incurred as a result of damage to said facilities; (2) the remaining proceeds, if any, shall then be divided on a proportionate basis based on the respective contributions of each party to the total cost of the Outfall Sever and the Plant from its initial construction.

<u>Section 4.08</u>. Each of the parties hereto agrees to employ a Consulting Engineer at all times to perform the functions of such Engineer provided for by this Agreement.

Section 4.09. The Borough shall take every reasonable step to obtain from Federal, State and other agencies, such grants-in-aid of the construction of the Outfall Sewer and the alterations and additions to the Plant as may from time to time be available and each of the other parties hereto hereby authorizes the Borough to apply for and accept (and do all other things incidental thereto) such grants for the benefit of such other parties. Any such grants received shall be applied in reduction of shares of construction costs of the Borough, on the one hand, and of the Authority, on the other hand, in the respective proportions of such shares to each other as would be calculated hereunder without regard to such grants.

Section 4.10. It is understood that the intent of this Agreement is that sewage and waste waters transmitted from the Township for treatment by the Borough shall originate within the geographical limits of Township. Should Township desire to allow connections from areas, or by subscribers located, beyond the geographical limits of Township, it shall notify the Borough and shall not allow any such connection without written approval of the Borough which approval may require that any connecting municipalities or subscribers located outside Township permit the Borough to inspect their relevant records and facilities, at all reasonable times, to the extent necessary to ascertain compliance with applicable quality restrictions as defined in then current Borough rules and regulations. Any such connection made without written approval of the Borough shall be a violation of this Agreement. and the Borough shall have the absolute right to have any such violation cease forthwith as though the same were a violation of volume limits or quality standards as set forth in Sections 4.05 and 4.06 hereof.

Section 4.11. The Borough agrees that it will not, at any time during the term of this Agreement, accept, for transportation, treatment or disposal, sewage or wastes originating in any municipality outside the Borough under terms and conditions more favorable than those applicable hereunder to the Authority, but this provision shall not preclude less favorable terms.

<u>Section 4.12</u>. Without limiting the generality of Section 4.04 hereof, the Township and the Authority agree to advise the Borough, without further request and in writing, from time to time but not less than once every calendar quarter, commencing at the time that the Link Line is physically connected to the Plant of (1) the number of actual user connections made to the Authority's Collection System and to any collection lines feeding into that Collection System during the period covered by such report (which period shall be measured from the last such report to the date of the report in question) and the total number of connections existing as of the last day covered by such report, (2) the nature of the use of the properties so connected and (3) if such use is other than for single family residential dwelling purposes, Authority's Consulting Engineer's opinion as to such properties' expected volume discharge into the Collection System. Should the waste water flows from the Authority Collection Systems at any time reach the point that additional connections would result in the sewage and waste flow from Township into the facilities of the Borough exceeding the volume limits applicable at that time

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under this Agreement, the Authority and Township shall not permit any additional connections to be made.

Section 4.13. In the event that the Authority or Township permits the transportation through Authority's Collection System for discharge to the waste water collection, transportation and treatment facilities of Borough of waste water originating from outside the territorial boundaries of Township, Township agrees that any user charge in such other municipality or to such other municipality shall not, insofar as it relates to treatment and disposal services actually rendered by Borough, exceed the charge levied, in respect of such treatment and disposal services, upon users located within Township for equivalent service, but this limitation shall in no way affect the charges of the Authority or Township for services other than such treatment and disposal.

Section 4.14. All disputes requiring submission to arbitrators, as provided in Section 2.12 hereof, shall be submitted to the American Arbitration Association at the option of either party, all costs of the arbitration shall be borne equally by the Borough, on the one hand, and the Township or the Authority on the other hand.

Section 4.15. Should any one or more of the provisions of this Agreement for any reason be held illegal or invalid, such illegality or invalidity shall not effect any other provisions of this Agreement and this Agreement shall in such circumstances be construed and enforced as if such illegal or invalid provisions had not been contained herein.

<u>Section 4.16</u>. This Agreement shall become effective upon its execution and delivery by the parties hereto and, subject to the provisions of Section 2.12 hereof, the term hereof (and the right of the Authority or Township to make and maintain connections to the facilities of the Borough as herein provided) shall be perpetual.

<u>Section 4.17</u>. Nothing in this Agreement shall limit the discretion of the Authority or Township in determining the portions of Township in which sewers are to be constructed and the time or times of such construction.

Section 4.18. There shall be an Operating Advisory Committee comprised of three (3) members selected by the Borough; one member selected by the Authority and one member selected by West Donegal Township Authority. The Operating Advisory Committee shall meet at least quarterly to review the financial and functional operation of the regional system and treatment plant. The Operating Advisory Committee shall have access to all records, accounts and other information relating to operation to the Borough's sever system, the Collection System and the sewage collection system of West Donegal Township Authority.

The Operating Advisory Committee should review and make recommendations on the following matters:

(1) Volumes of flow discharged from each participating municipality compared to its reserved capacity in the Plant and systems of each municipality. This includes an analysis of infiltration/inflow problems.

(2) The physical condition and maintenance programs used at the Plant and the system of each participating municipality or municipality authority.

(3) The efficiency of treatment of waste water discharged to the Susquehanna River.

(4) Sludge disposal methods and costs.

(5) Industrial waste discharges that could be causing reduced treatment efficiency or violations of discharge permits. Results of

-12-

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periodic industrial wastes tests should be available.

(6) Annual operating budgets of the systems of the participating municipalities or municipality authorities.

(7) Flow projections for the systems and Plant in order to facilitate future planning for expansion of the Plant and systems.

(8) Major expenditures or capital additions of any of the systems and the Plant.

Minutes of the meeting shall be recorded and sent to the Authorities, Boards, and Councils of the participating municipalities. Any cost incurred by the Committee shall be apportioned as the Committee shall determine.

Representatives of the systems, their respective solicitors, Consulting Engineers and the systems and operating personnel, shall meet with the Operating Advisory Committee when they receive requests to do so.

-13-

IN WITNESS WHEREOF, the parties hereto have each caused the due execution and attestation hereof by its duly authorized officers as of the day and year aforesaid.

BOROUGH OF ELIZABETHTOWN Mucha Attest: ·

(BOROUGY SEAL)

MOUNT JOY TOWNSHIP AUTHORITY

By: Attest:

TOWNSHIP OF MOUNT JOY

hacho E. Comes Bv:

(TOWNSHIF SEAL)

AUTHORITY SEAL)

COMMONWEALTH OF PENNSYLVANIA COUNTY OF LANCASTER

10677

On this, the Flat day of January, 1977, before me, the undersigned Notary Public, personally appeared Meadle S. Bierly who acknowledged himself to be the President of the Borough of Elizabethtown, Lancaster County, Pennsylvania, and that he as such officer, being authorized to do so, executed the foregoing Agreement for the purposes therein contained by signing the name of the said Borough by himself as such officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

SS:

SS:

Notary Public

BONITA L. GROFF Notary Public, Lancaster, Lancaster Co. My Commission Expires Sept. 8, 1980

COMMONWEALTH OF PENNSYLVANIA COUNTY OF LANCASTER

On this, the $\frac{27}{7}$ day of $\int ANUARY$, 1977, before me, the undersigned Notary Public, personally appeared CHARLES G. BALLEY, $\int R$, who acknowledged himself to be the Chairman of the Board of Mount Joy Township Authority, Lancaster County, Pennsylvania, and that he as such officer, being authorized to do so, executed the foregoing Agreement for the purposes therein contained by signing the name of the said Authority by himself as such officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal

SS:

lotary Public RHEBA M. LEONARD, Notary Public Elizabethtown Gorough, Lancaster County, Pa. My Commission Expires December 11, 1979

COMMONWEALTH OF PENNSYLVANIA COUNTY OF LANCASTER

On this, the 10^{+5} day of Fabruary , 1977, before me, the undersigned Notary Public, personally appeared Charles Course, M. who acknowledged himself to be the Chairman of the Board of Supervisors of Mount Joy Township, a body corporate and politic, and that he as such officer, being authorized to do so, executed the foregoing Agreement for the purposes therein contained by signing the name of the Township by himself as such officer.

IN WITNESS WHEREOF, I hereunto set my hand and official geal

RICHARD E. FORRY, Notary Public Elizabethtown, Lancaster Co., Pa. My Commission Expires July 7, 1988

EXHIBIT A

ROROUGH OF ELIZABETHIOWN LANCASTER COUNTY, PENNSYLVANIA

COST DISTRIBUTION FACTORS

| . I. | 1995 Average Daily Flows | Flow (: 60) | Distribution Factor |
|-------------|---|---|---|
| | Elizahethtown Borough Mt.Joy Townshin West Donegal Township Total | 2.240 0.404 0.356 3.000 | 0.74666 0.13467 <u>0.11867</u> 1.00000 |
| п. | 2020 Peak Flow Rates | Fiow (MGD) | Distribution |
| | Elizabethtown Borough Mt. Joy Township West Donegal Township Total | 6.250 1.560 <u>1.440</u> 9.250 | $\begin{array}{c} 0.67568 \\ 0.16865 \\ \underline{0.15567} \\ 1.00000 \end{array}$ |
| 111. | Composite | · | Distribution Factor |

Elizabethtown Borough Mt. Joy Townshin West Donegal Township Total

IV. Estimated Initial Year (1979) Average Daily Flows

| | • <u>(•Ka)</u> | Factor |
|--------------------------------|----------------|---------|
| Elizabethtown Borough | 1.634 | 0.74612 |
| Mt. Joy Townshin | 0.270 | 0.12329 |
| West Donegal Township Total | 0.286 2.190 | 0.13059 |

Flow

0.72241

0.14627

0.13132 1.00000

Distribution

Capital Cost Distribution Formula:

$$A = R ((B-C) + D)$$

Where:

- Λ = proportion of capital costs allocated to Authority as referred to in Article II.
- R = capital cost distribution factor applicable to. Authority.
- B = total project costs as described in Article II.
- C = total amount of federal grant received for construction of wastewater treatment facilities and outfall sewer to be used jointly by Borough and Authority.
- D = agreed cost of existing wastewater treatment and conveyance facilities to be jointly used by Borough and Authority.

EXHIBIT B

ROROLICH OF ELIZABETHTOWN LANCASTER COUNTY, PENNSYLVANIA

COST DISTRIBUTION OF EXISTING TREATMENT FACILITIES

| <u>Municipality</u> | Design Average Flow (mgd) | Distribution Factor (nercent)(1) | Contribution (2) |
|--------------------------|------------------------------------|--|------------------|
| Borough of Elizabethtown | 2.240 | 74.666 | \$ 469,612 |
| Nount Joy Township | 0,404 | 13.467 | 84,701 |
| West Donegal Township | 0.356 | 11.867 | 74,637 |
| TOTAL | 3.000 | 100.000 | \$ 628,950 |

(1) Based on Exibit A

(2) Based on present 21 state subsidy at \$12,579

BOROUCH OF ELIZABETHTOWN LANCASTER COUNTY, PENNSYLVANIA

ESTIMATED PROJECT COST DISTRIBUTION

.....

| | ·· · | GRANT | | NET PROJECT | ELIGIBLE FOR | BASIS FOR SHARING | WEST DONEGAL TWP | MT. JOY TNP | ELIZA- BETHTOWN BORDUGI |
|----------------------------------|--------------|-----------|-----------|----------------|-----------------|-------------------------|------------------------|-------------------|-------------------------------|
| | TOTAL | ELIGIBLE | GRANT | COST | SHARING | (1) | INF | INF | <u>5567001</u> |
| Construction | 4,200,000 | 4,200,000 | 3,150,000 | 1,050,000 | 1,050,000 | III | 137,886 | 153,584 | 758,530 |
| Engineering | 604,120 | 564,989 | 423,742 | 180,378 | 180,378 | III | 2 <u>3</u> ,687 | | 130,307 |
| Inspection | 280,000 | 280,000 | 210,000 | 70,000 | 70,000 | III | 9,192 | 10,239 | S0,S69 |
| Infiltration/Inflow | 150,000 | 150,000 | 112,500 | 37,500 | | | | | 37,500 |
| Legal | 41,000 | 35,000 | 26,250 | 14,750. | 6,500 | III | 854 | · 951 | 12,945 |
| Trustee | 5,000 | | | 5,000 | | | | | 5,000 |
| Land and R/N | 75,000 | | . | 75,000 | 75,000 | II | 11,675 | 12,649 | 50,676 |
| Advertising | 2,500 | 2,500 | 1,875 | 625 | 625 | III | 82 | 91 | 452 |
| Printing | 1,000 | | | 1,000 | | | | | 1,000 |
| Interest During | - | | | | · | - | | | 177 (00/0) |
| Const. (7 ½ 9 2 yrs | .) 137,699 (| | | 137,699 | (2) | | ***- | | 137,699(2) |
| Bond Discount (21:1) | 22,950 (| (2) | | 22,950 | (2) ' | | | | 22,950(2) |
| Operator Supervision | | e | | 1 200 | 1 250 | · • | 148 | 168 | 934 |
| and Training | 5,000 | 5,000 | 3,750 | 1,250 | 1,250 | <u>к</u> т | 594 | 673 | 3,733 |
| Operations Manual | 20,000 | 20,000 | 15,000 | 5,000 | 5,000 | 111 | 34,472 | 38,396 | 189,632 |
| Contingencies | 420,000 | 210,000 | 157,500 | 262,500 | 262,500 | 111 | 54,472 | | 102,052 |
| Subtotal | 5,964,269 | 5,467,489 | 4,100,617 | 1,863,652 | 1,651,253 | | 218,590 | 243,135 | 1,401,927 |
| Existing Treatment Facilities | | | | | 628,950 | I | 74,637 | 84,701 | |
| | | | | | | | | • | |
| Existing Collection System | | | | | | | 14,757 | 149,189 | |
| Total | 5,964,269 | 5,467,489 | 4,100,617 | 1,863,652 | 2,280,203 | | 307,984 | 477,025 | 1,078,643 (3) |
| | | | | | | | | | |

(1) Based on Exhibit A

· · · . .

(2) Computed on the basis of adding all net project costs and deducting total cost contributions from Mt. Joy and West Donegal for existing and new facilities (1,703,003 - 523,284 - 243,135 - 218,590).

(3) Based on a total cash contribution of 323,284 from Mt. Joy and West Donegal for existing facilities.

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BOROUGI OF ELIZABETHTOWN LANCASTER COUNTY, PENNSYLVANIA

ESTIMATED OPERATION, MAINTENANCE, AND ADMINISTRATIVE COSTS FOR JOINTLY USED TREATMENT FACILITIES FOR INITIAL YEAR 1979

| | TOTAL | BASIS FOR <u>SHARING</u> (1) | ELIZA- BETHTOWN BOROUCH | MT JOY TI:P | WEST DONEGAL TWP |
|--|---|--|---|---|---|
| Operation and Maintenance | | | | | |
| Salaries and Wages Electric Chemicals Fuel Nater Repairs Materials and Sumplies Transportation Telephone | \$ 59,000 (2) 26,000 (3) 51,300 (4) 3,000 1,000 5,000 1,000 4,000 200 | IV IV IV IV IV IV IV IV IV | \$ 44,021 19,309 38,276 2,238 746 3,731 746 2,985 149 | \$ 7,274 3,206 6,325 370 123 616 123 493 25 | \$ 7,705 3,395 6,699 392 131 653 131 522 26 |
| Miscellaneous Subtotal | 8,000 \$158,500 | IV | 5,969 | 986 | 1,045 |
| Administration | \$138,500 | | \$118,260 | \$19,541 | \$20,699 |
| Salaries and Wages Insurance Engincering Legal Materials and Supplies Office Rental Telephone Miscellancous | - 22,000 (5) 20,000 (6) 1,500 (7) 1,500 (8) 150 (9) 1,800 (10) 900 (11) 900 (12) | IV IV IV IV IV IV IV | 16,415 14,922 1,119 1,119 112 1,343 672 672 | 2,712 2,466 185 135 18 222 111 111 | 2,873 2,612 196 196 20 235 117 117 |
| Subtotal Total State Subsidy Net OMGA Costs | \$ 48,750 \$207,250 \$ 52,804 (13) \$154,446 | 111 | \$ 36,374 \$154,634 \$ 38,146 \$116,488 | \$ 6,010 \$25,551 \$ 7,724 \$17,827 | \$ 6,366 \$27,065 \$ 6,934 \$20,131 |

(1) See Exhibit A

(2) Sumerintendent \$ 13,000, 2 onerators \$20,000, 2 laborers \$16,000, laboratory man \$10,000.

- (3) 650,000 Kilowatt Hours per year at \$0.04/kwh.
- (4) 40,000 pounds of chlorine per year at \$0.15, 1,070,000 pounds of alum at \$0.04/1b., 1,677 pounds of polymer at \$1.50/1b.
- (5) 1/2 of Manager \$8,500, 1/4 of Assistant Manager \$3,000, Secretary \$10,500.
- (6) Workmen's compensation, general liability, errors and ommissions, automobile, liability, umbrella, fire, floater, valuable paper, boiler and machinery, social security, group insurance, pension plan (40% of Borough expenses).
- (7) Wastewater treatment plant related engineering expenses.
- (8) Wastewater treatment plant related legal expenses.
- (9) Wastewater treatment plant related expenses.
- (10) Mastewater treatment nlant related rental.

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- (11) Wastewater treatment plant related telephone expenses.
- (12) Wastewater treatment plant related miscellaneous expenses.
- (13) Two percent of \$1,863,652, plus existing state subsidy of \$15,531.

BORDUGH OF EL IZABETHTOWN LANCASTER COUNTY, PENNSYLVANIA

ESTIMATED OPERATION, MAINTENANCE, AND ADMINISTRATIVE COSTS FOR COLLECTION AND CONVEYANCE FACILITIES FOR INITIAL YEAR 1979

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| | TOTAL | ELIZABETHTOWN BORDUGH | MT.JOY <u>TWP.(4</u>) | W.DONEGAL TWP.(4) | مىدە مەمۇرلىقى مىلى يې مىدە مەمۇرلىقىمە ق يىلى ئىلىمەقرەرم |
|--|---|--------------------------|---------------------------|----------------------|--|
| Operation and Maintenance | | | • | | |
| , Salaries and Wages Electric Fuel Repairs Miscellaneous | \$ 30,000 (1) 600 (2) 800 12,000 3,600 | | | | |
| Subtotal | \$ 47,000 | | · • | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 |
| Administration | | | • | . · · | л. ст. |
| Salaries and Wages Insurance Engineering Legal Materials and Supplies Office Rental Telephone Miscellaneous | \$ 8,500 (3) 5,000 1,000 50 600 300 300 | · | | | |
| Subtotal | \$16,750 | | | | |
| TOTAL | \$63,750 | \$ 61,207 | \$ 2,151 | \$ 392 (5) | |

- (1) 3 operators
- (2) 15,000 Kwh at \$ 0.04/Kwh
- (3) 1/4 of assistant manager \$ 3,000, 1/2 Secretary \$ 5,500
- (4) A + B x C x D + (D + Ĕ)

where A = total length of jointly used facilities

B = total length of Borough Sewers

 $C = 0, M \in A$ cost of Borough collection \in conveyance facilities

D = total flow from adjoining township for the year THAT PASSES THEN ANY PART OF BORD SYSTM

E = total flow from Borough of Elizabethtown for the year THAT PASSAS THEN ANY PART . & BORO SYSTA

Estimated 1979 contributions

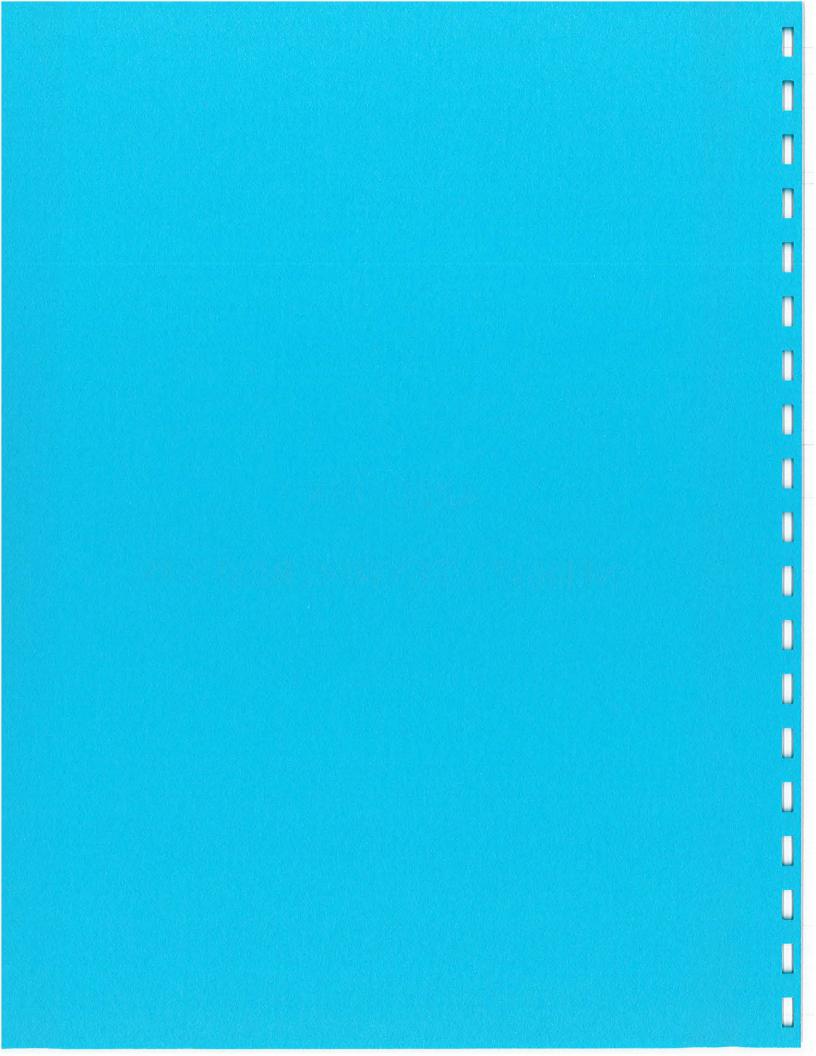
Mt.Joy Twp. = 38,579 L.F. + 162,150 L.F. x \$ 63,750 x 0.270 mgd + 1.904 mgd

W.Donegal Twp. = 6,762 L.F. + 162,150 L.F. x \$ 63,750 x 0.286 mgd + 1.920 mgd

(5) Includes a credit of \$ 4/year for not using electricity.

APPENDIX 3

NITRATE TESTING RESULTS



| | TABLE A4 MOUNT JOY TWP. 537 PLAN WELL TESTING RESULTS | | | | | | | | | | | | | | |
|-----------------|---|---------------------|----------------|--------------------|----------------|-----------------|--------------------|--|--|--|--|--|--|--|--|
| | TOTAL | | FECAL | FECAL | | | | | | | | | | | |
| SAMPLE | COLIFORM | | COLIFORM | | | WELL DA | | | | | | | | | |
| NUMBER | <u>(/100ml)</u> | (mg/L) | (/100ml) | (/100ml) | AGE | DEPTH | METHOD | | | | | | | | |
| 1 | 8 | 7.61 | 8 | 1 | ? | ? | 2 DRILLED | | | | | | | | |
| 2 | 20 | 28.1 7.63 | 0 | <u>I</u> | ? | 200 | DRILLED | | | | | | | | |
| 4 | 5 | 14.8 | · 4 | · ··· ·· · · · · · | ? | 120 | DRILLED | | | | | | | | |
| 5 | 0 | 0.042 | 0 | | ? | ? | ? | | | | | | | | |
| 6 | 34 | 9.54 | 34 | | ? | ? | DRILLED | | | | | | | | |
| 7 | <u>28</u> 0 | 3.84 | 0 | 20 | ? | <u>?</u> 150 | SPRING DRILLED | | | | | | | | |
| 8 | 9 | 5.12 | 0 | <u> </u> | 3 | 225 | DRILLED | | | | | | | | |
| 10 | 1 | 7.06 | 1 | | 5 | 200 | DRILLED | | | | | | | | |
| 11 | 43 | 5.66 | 18 | 150 | ? | ? | ? | | | | | | | | |
| 12 | 0 | 6.44 | 0 | | 13 | 120 | DRILLED | | | | | | | | |
| 13 | 0 | <u>1.92</u> 3.43 | 0 | 0 | 15 | 250 | DRILLED DRILLED | | | | | | | | |
| 14 | 0 | 0.33 | 0 | V | 2 | 2 | ? | | | | | | | | |
| 16 | 0 | 8.42 | 0 | | 14 | 150 | DRILLED | | | | | | | | |
| 17 | 15 | 14.8 | 7 | · 5 | ? | ? | ? | | | | | | | | |
| 18 | 0 | 6.95 | 0 | | ? | ? | ? | | | | | | | | |
| 19 | 80 | 12.9 | 0 | | 45 | 42 | DRILLED | | | | | | | | |
| 20 | 25 | 9.38 | 0 | ·* | <u>?</u> 14 | 100 | DRILLED | | | | | | | | |
| 22 | 0 | 3.61 | 0 | | ? | ? | ? | | | | | | | | |
| 23 | 1 | 4.64 | 0 | | 22 | ? | ? | | | | | | | | |
| 24 | 0 | 7.94 | 0 | | ? | ? | ? | | | | | | | | |
| 25 | 0 | 3.87 | 0 | | 11 12 | 150 150 | DRILLED DRILLED | | | | | | | | |
| 26 | 0 | 11.2 | 0 | | ? | 130 | PRILLED ? | | | | | | | | |
| 28 | 0 | 12.4 | 0 | | 26 | 75 | DRILLED | | | | | | | | |
| 29 | 80 | 4.54 | 80 | | ? | 15 | DUG | | | | | | | | |
| 30 | 4 | 7.23 | 0 | | ? | ? | ? | | | | | | | | |
| 31 | 19 | <u>21.9</u> 7.7 | <u>13</u> 0 | | ? | ? | ? DRILLED | | | | | | | | |
| <u>32</u> 33 | 0 | 9.94 | 0 | <u> </u> | ? | ? | ? | | | | | | | | |
| 34 | 80 | 2.22 | 0 | | ? | ? | ? | | | | | | | | |
| 35 | 9 | 12.6 | 5 | | 1 | 150 | DRILLED | | | | | | | | |
| 36 | 0 | <u>24.2</u> 12.2 | 0 27 | 00 | 8 | 150 | DRILLED DRILLED | | | | | | | | |
| 37 38 | <u>41</u> 95 | 12.2 | 20 | 9 | - / ? | 160 | PRILLED | | | | | | | | |
| 39 | 0 | 15.2 | 0 | ······ | ? | ? | ? | | | | | | | | |
| 40 | 0 | 0.27 | 0 | | ? | ? | ? | | | | | | | | |
| 41 | 0 | 11.3 | 0 | | 11 | ? | DRILLED | | | | | | | | |
| 42 | 0 | 9.14 | 0 | | ? | ? | ? | | | | | | | | |
| <u>43</u> 44 | 18 | 1.02 20.2 | 0 | | ? | ? | ? | | | | | | | | |
| 44 | 0 | 3.6 | 0 | | ? | ? | ? | | | | | | | | |
| 46 | 0 | 0.27 | 0 | 0 . | ? | ? | ? | | | | | | | | |
| 47 | 0 | 18.6 | 0 | | 8 | 150 | DRILLED | | | | | | | | |
| 48 | 0 | 7.29 | 0 | | ? | ? | ? | | | | | | | | |
| <u>49</u> 50 | 0 | 5.16 6.96 | 0 | | 26 | 140 | DRILLED 7 | | | | | | | | |
| 50 | 0 | 15.6 | 0 | Ó | 6 | 140 | DRILLED | | | | | | | | |
| 52 | 0 | 3.16 | 0 | | ? | ? | ? | | | | | | | | |
| 53 | 0 | 14.8 | 0 | | ? | ? | ? | | | | | | | | |

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| TABLE A4 MOUNT JOY TWP. 537 PLAN WELL TESTING RESULTS | | | | | | | | | | | | | | |
|---|----------------|---------------------|------------------|---------------------------------------|----------|-------------------|--------------------|--|--|--|--|--|--|--|
| | TOTAL | | FECAL | FECAL | [| | | | | | | | | |
| SAMPLE | COLIFORM | NITRATES | COLIFORM | | | WELL DA | | | | | | | | |
| NUMBER | (/100ml) | (mg/L) | (/100ml) | <u>(/100ml)</u> | AGE | DEPTH | METHOD | | | | | | | |
| 54 | 0 | <u>8.07</u> 5.02 | 0 | | 9 | 125 | DRILLED | | | | | | | |
| <u>55</u> 56 | 0 | 9.7 | 0 | | ? | <u>?</u> 80 | DRILLED | | | | | | | |
| 57 | 0 | 0.96 | 0 | í | 6 | 217 | DRILLED | | | | | | | |
| 58 | 80 | 12.4 | 23 | | ? | ? | CISTERN | | | | | | | |
| 59 | 80 | 16.3 | 80 | | 33 | 125 | DRILLED | | | | | | | |
| 60 | 0 | <u>12.8</u> 7.51 | 0 | | ? | ? | ? | | | | | | | |
| <u>61</u> <u>62</u> | 0 | 9.61 | 0 | . 0 | ? | ? | 7 DRILLED | | | | | | | |
| 63 | 0 | 9.23 | 0 | | ? | ? | ? | | | | | | | |
| 64 | 0 | 3.68 | 0 | | 19 | 200 | DRILLED | | | | | | | |
| 65 | 80 | 21.7 | 80 | 223 | ? | ? | ? | | | | | | | |
| 66 | 0 | <u>13.5</u> 7.49 | 0 | 0 | 10 | 150 ? | DRILLED | | | | | | | |
| 68 | 0 | 6.16 | 0 | V | ? | 2 | 2 | | | | | | | |
| 69 | 0 | 3.14 | 0 | | 7 | 325 | DRILLED | | | | | | | |
| 70 | 0 | 5.39 | 0 | 0 | 10 | 200 | DRILLED | | | | | | | |
| 71 | 0 | 2.86 | 0 | | 26 | 122 | DRILLED | | | | | | | |
| 72 73 | 0 | <u>3.92</u> 6.53 | 0 | 0 | 18 | 150 | DRILLED | | | | | | | |
| 74 | 61 | 19.5 | 19 | 37 | 13 | 120 60 | DRILLED DRILLED | | | | | | | |
| 75 | 44 | 0.92 | 41 | | 21 | 30 | DRILLED | | | | | | | |
| 76 | 0 | 3.32 | 0 | | 37 | 90 | DRILLED | | | | | | | |
| 77 | 0 | 3.36 | 0 | | 19 | 150 | DRILLED | | | | | | | |
| 78 | 0 | 2.67 | 0 | | 4 | 275 | DRILLED | | | | | | | |
| <u>79</u> 80 | 1 0 | 2.38 | 0 | | 2 | ? | | | | | | | | |
| 81 | 31 | 9.72 | 20 | | 100 | 7 | DUG | | | | | | | |
| 82 | 0 | 2.14 | 0 | | 1 | 200 | DRILLED | | | | | | | |
| 83 | 0 | 11.3 | 0 | | ? | ? | ? | | | | | | | |
| 84 | 80 | 19.1 | 0 | 72 | ? | ? | ? | | | | | | | |
| <u>85</u> 86 | <u>3</u> 80 | <u> </u> | 80 | 3 | 40 | 118 | DRILLED SPRING | | | | | | | |
| 80 | 56 | 9.1 | 28 | , , , , , , , , , , , , , , , , , , , | 16 | 122 | DRILLED | | | | | | | |
| 88 | 1 | 6.09 | 0 | | ? | ? | ? | | | | | | | |
| 89 | 0 | 2.37 | 0 | 0 | ? | ? | ? | | | | | | | |
| 90 | 0 | 7.67 | 0 | 0 | 12 | ? | DRILLED | | | | | | | |
| <u>91</u> 92 | 0 | 0 3.87 | <u>1.69</u> 0 | <u> </u> | 14 | <u>80</u> 110 | DRILLED DRILLED | | | | | | | |
| 92 | 0 | 5.66 | 0 | | 21 | 100 | DRILLED | | | | | | | |
| 94 | 0 | 4.82 | 0 | 1 | ? | ? | DUG | | | | | | | |
| 95 | 2 | 4.61 | 1 | | ? | ? | DRILLED | | | | | | | |
| 96 | 0 | 8.25 | 0 | ļ | ? | ? | ? | | | | | | | |
| <u>97</u> 98 | 0 | <u>1.18</u> 4.41 | 0 | <u> </u> | ? 26 | ? | ? DRILLED | | | | | | | |
| 98 | 17 | 3.1 | 12 | 9 | 20 | ? | ? | | | | | | | |
| 100 | 0 | 11.1 | 0 | · · · · · · · · · · · · · · · · · · · | ? | ? | ? | | | | | | | |
| 101 | 0 | 19.3 | 0 | 0 | ? | ? | ? | | | | | | | |
| 102 | 80 | 9.61 | 80 | | ? | ? | SPRING | | | | | | | |
| 103 | 0 | 6.84 | 0 | | ? | 128 | DRILLED | | | | | | | |
| 104 | 0 3 | <u>10.4</u> 12.3 | 0 | 0 | 28 27 | <u>181</u> 120 | DRILLED DRILLED | | | | | | | |
| 105 | 0 | 1.89 | 0 | | 2/ | ? | ? | | | | | | | |

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| | TOTAL | <u> </u> | FECAL | FECAL | [| | |
|-------------------|-----------------|---------------------|-----------------|---------------------------------------|-----------------|-----------------|--------------------|
| | 1 1 | | r i | STREP. | | | T A |
| SAMPLE | COLIFORM | | COLIFORM | | l | WELL DA | |
| NUMBER | (/100ml) | (mg/L) | <u>(/100ml)</u> | (/100ml) | AGE | DEPTH | METHOD |
| 107 | 0 | 6.55 | 0 | | ? | ? | ? |
| 108 | 4 | 7.35 | 0 | 4 | ? | ? | ? |
| 109 | 0 | 2.05 | 0 | 0 | ? | ? | ?? |
| <u>110</u> 111 | 0 | 6.83 | 0 | | 19 | 102 | 2 |
| 111 | 0 | 5.01 | 0 | 0 | 13 | 125 | DRILLED |
| 112 | 0 | 4.12 | 0 | | 12 | 275 | DRILLED |
| 114 | Ŭ Ŭ | 5.26 | Ö | · · · · · · · · · · · · · · · · · · · | ? | ? | DRILLED |
| 115 | 1 | 2.99 | 1.9 | 0 | 27 | 97 | DRILLED |
| 116 | 0 | 2.71 | 0 | | 10 | 350 | DRILLED |
| 117 | 38 | 3.99 | 27 | | ? | ? | ?? |
| 118 | 0 | 7.43 | 0 | | ? | ? | ? |
| <u>119</u> 120 | 0 | <u>6.15</u> 1.11 | 0 | 0 | ? | <u>?</u> 225 | DRILLED DRILLED |
| 120 | 0 | 2.97 | 0 | 0 | 49 | 81 | DRILLED |
| 121 | 0 | 9.35 | 0 | <u> </u> | <u>49</u> 11 | 125 | DRILLED |
| 122 | 36 | 12.2 | 12 | | ? | 2 | ? |
| 124 | 0 | 9.31 | 0 | 0 | 26 | 220 | DRILLED |
| 125 | 0 | 12.8 | 0 | 0 | ? | ? | ? |
| 126 | 80 | 9.81 | 53 | | 37 | 125 | ? |
| 127 | 0 | 0.29 | 0 | | ? | ? | ? |
| 128 | 0 | 6.08 | 0 | | ? | ? | ? |
| 129 | 0 | 21.3 | 0 | | ? | ? | ? |
| 130 | 0 | 12.1 | · 0 | 0 | ? | ? | ? DRILLED |
| 131 | 0 | 6.23 11.9 | 0 | | ? | 60 | DKILLED |
| <u>132</u> 133 | 0 | 9.93 | 0 | 0 | 18 | 180 | DRILLED |
| 133 | 16 | 4.88 | 0 | 0 | | 375 | DRILLED |
| 135 | 0 | 9.02 | <u>0</u> | 0 | ? | ? | ? |
| 136 | 0 | 10.2 | 0 | | 15 | 75 | DRILLED |
| 137 | 0 | 9.16 | 0 | 0 | ? | ? | ? |
| 138 | 0 | 6.77 | 0 . | | 13 | 150 | DRILLED |
| 139 | 1 | 8.24 | 0 | 3 | 13 | 120 | DRILLED |
| 140 | 0 | 6.67 | 0 | | 15 | 130 | DRILLED |
| 141 | 0 | 4.22 | 0 | | ? | ? | |
| <u>142</u> 143 | 0 | <u>6.55</u> 1.26 | 0 | | 12 20 | 250 200 | DRILLED DRILLED |
| 145 | 74 | 9.28 | 69 | | 20 | 200 | 2 |
| 145 | 41 | 15.5 | 43 | 6 | 19 | 120 | DRILLED |
| 146 | 0 | 6 | 0 | | ? | ? | ? |
| 147 | 0 | 19.2 | 0 | | ? | ? | ? |
| 148 | 0 | 4.85 | 0 | | ? | ? | ? |
| 149 | 8 | 3.86 | 3 | 56 | ? | ? | ? |
| 150 | 0 | 3.99 | 0 | | ? | ? | ? |
| 151 | 0 | 18.5 | 0 23 | 0 | ? | ? | ?? |
| <u>152</u> 153 | <u>26</u> 80 | <u>9.33</u> 1.47 | 0 | | 4 | 150 | DRILLED |
| 153 | 48 | 24.4 | 43 | | 4 18 | 130 | DRILLED |
| 155 | | 14.7 | | | ? | ? | <u> </u> |
| 155 | 0 | 21.6 | 0 | | ? | ? | ? |
| 157 | 0 | 1.3 | Ő | | ? | ? | ? |
| 158 | 0 | 11.1 | 0 | | 7 | 125 | DRILLED |
| 159 | 80 | 30.3 | 36 | | 4 | ? | DRILLED |

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TABLE A4 MOUNT JOY TWP. 537 PLAN WELL TESTING RESULTS

| | TOTAL | | FECAL | FECAL | <u> </u> | | |
|-------------------|----------|---------------------|----------|---------------------------------------|----------------|---------|---------|
| | TOTAL | | 8 1 | · · · | | | |
| SAMPLE | COLIFORM | NITRATES | COLIFORM | STREP. | L | WELL DA | TA |
| NUMBER | (/100ml) | (mg/L) | (/100ml) | (/100ml) | AGE | DEPTH | METHOD |
| 160 | 0 | 4.3_ | 0 | <u></u> | 4 | 225 | DRILLED |
| 161 | 0 | 1.49 | 0 | | ? | ? | ? |
| 162 | 1 | 10.9 | 0 | | ? | ? | ?? |
| 163 | 0 | 16.8 | 0 | 0 | 3 | 175 | DRILLED |
| 164 | 0 | 9.37 | 0 | | 6 | 150 | DRILLED |
| 165 | 0 | <u>12.7</u> 10.5 | 0 | 2 | ? | ? | DRILLED |
| <u>166</u> 167 | 0 | 7.73 | 0 | 44 | | 80 | DRILLED |
| 167 | 80 | 0.25 | 78 | 373 | 3 | 300 | DRILLED |
| 169 | 0 | 1.81 | 0 | 0 | 7 | 2 | 7 |
| 170 | 0 | 8.49 | Ö | ~ | | <u></u> | |
| 171 | 0 | 17.4 | 0 | | 6 | 175 | DRILLED |
| 172 | 0 | 9.37 | 0 | | 39 | 120 | DRILLED |
| 173 | 80 | 7.17 | 56 | | ? | 48 | DUG |
| 174 | 2 | 20.2 | 1 | 513 | ? | ?? | ? |
| 175 | 0 | 10.7 | 0 | | ? | ? | ? |
| 176 | 2 | 10 | 0 | | ? | ? | DRILLED |
| 177 | 0 | 4.82 | 0 | | 6 | 175 | DRILLED |
| 178 | 0 | 4.01 | 0 | 0 | <u>16</u> ? | 90 | DRILLED |
| <u>179</u> 180 | 0 | 11.5 | 0 | 0 | 2 | ? | 2 |
| 181 | 0 | 8.88 | 0 | | <u></u> | ?? | 2 |
| 182 | 0 | 21.1 | 0 | <u></u> | 2 | | 2 |
| 183 | 80 | 11.2 | | | 2 | 2 | 2 |
| 185 | 0 | 12.7 | 0 | | | 145 | DRILLED |
| 185 | 0 | 8.95 | 0 | 0 | | 7 | ? |
| 186 | 73 | 14.2 | 61 | | ? | 200 | DRILLED |
| 187 | 3 | 3 | 3 | | ^3 | 150 | DRILLED |
| 188 | 0 | 0.21 | 0 | | ? | ? | DRILLED |
| 189 | 5 | 4.61 | 6 | | 28 | 85 | DRILLED |
| 190 | 13 | 8.74 | 10 | | ? | ? | ? |
| 191 | 11 | 4.72 | 0 | | ? | ? | ? |
| 192 | 0 | 1.24 * | 0 | | ? | ?? | ? |
| 193 | 75 | 14.5 | 0 | 0 | ? | ?? | ? |
| 194 | 6 | 11.3 | 5 | 11 | ? | ? | ? |
| <u>195</u> 196 | 0 | <u>16.1</u> 5.87 | 0 | ····· | 2 | | 2 |
| 196 | 0 | 14.1 | 2 | <u> </u> | 7 | 7 | 2 |
| 197 | +0 | 2.88 | 0 | | 2 | 2 | 2 |
| 199 | 1 | 0.23 | 0 | 0 | 12 | 325 | DRILLED |
| 200 | i o | 0.29 | 0 | Ö | † | 20 | DUG |
| 201 | 0 | 0.18 | 0 | | ? | ? | ? |
| 202 | 0 | 0.34 | 0 | 0 | 6 | 130 | DRILLED |
| 203 | 26 | 15.6 | 8 | | 11 | 200 | DRILLED |
| 204 | 0 | 0.2 | 0 | 0 | ? | ? | ? |
| 205 | 2 | 0.23 | 1 | | ? | ? | ? |
| 206 | 0 | 0.24 | 0 | 0 | 22 | 100 | DRILLED |
| 207 | 11 | 0.41 | 3 | 0 | ? | ? | ? |
| 208 | 0 | 3.99 | 0 | · | ? | ? | ? |
| 209 | 74 | 9 | 63 | <u> </u> | ? | 250 | DRILLED |
| 210 | 2 | <u>13.7</u> 0.64 | 1 0 | · · · · · · · · · · · · · · · · · · · | ? | 200 | DRILLED |
| 211 | 0 | 0.64 | 0 | / | 5 | ? | DRILLED |
| 212 | 1 | 0.27 | ·L | I | <u> </u> | 225 | UKILLED |

| TABLE A4 MOUNT JOY TWP. 537 PLAN WELL TESTING RESULTS | | | | | | | | | | | | | |
|---|-------------------|---------------------|-------------------|---------------------------------------|---------------|-----------------|--------------------|--|--|--|--|--|--|
| | | WEL | L TESTING | RESULT | S | | | | | | | | |
| SAMPLE | TOTAL COLIFORM | NITRATES | FECAL COLIFORM | FECAL STREP. | | WELL DA | | | | | | | |
| NUMBER | (/100ml) | - | (/100ml) | (/100ml) | AGE | DEPTH | METHOD | | | | | | |
| 213 | | (mg/L) 20.9 | 2 | | <u> </u> | 450 | DRILLED | | | | | | |
| 213 | 1 | 19.7 | 0 | | ? | 2 | ? | | | | | | |
| 215 | 3 | 31.2 | 1 | | ? | ? | ? | | | | | | |
| 216 | 80 | 16.3 | 69 | ····· | ? | ? | ? | | | | | | |
| 217 | 0 | <u>1.53</u> 7.58 | 0 | | 27 | 302 | DRILLED | | | | | | |
| <u>218</u> 219 | 0 | 0.54 | 0 | | 34 | 115 | DRILLED | | | | | | |
| 220 | Ŭ Ū | 7.42 | 0 | 0 | ? | ? | ? | | | | | | |
| 221 | 0 | 0.9 | 0 | | ? | ? | ? | | | | | | |
| 222 | 2 | 6.48 | 0 | | ? | ? | ? | | | | | | |
| <u>223</u> 224 | <u>5</u> 80 | 0.63 | 0 | | ? | 400 | DRILLED | | | | | | |
| 225 | 0 | 1.24 | 0 | | 3 | ? | DRILLED | | | | | | |
| 226 | 0 | 3.75 | 0 | 0 | 6 | 300 | DRILLED | | | | | | |
| 227 | 0 | 0.93 | 0 | | ? | ? | . ? | | | | | | |
| <u>228</u> 229 | 0 | 7.3 | 0 | 0 | $\frac{2}{2}$ | 250 160 | DRILLED | | | | | | |
| 230 | 0 | 10.5 | 0 | | 1 | 350 | DRILLED | | | | | | |
| 230 | 0 | 5.73 | 0 | ¥ | 37 | 112 | DRILLED | | | | | | |
| 232 | 0 | 0.55 | 0 | | 26 | 165 | DRILLED | | | | | | |
| 233 | 6 | 1.47 | 0 | | ? | ? | DRILLED | | | | | | |
| 234 | 0 | 0.55 | 0 | | 3 | 100 | DRILLED | | | | | | |
| 235 | | 0.46 | 0 | 0 | ?? | ? | <u>//</u> | | | | | | |
| 237 | 22 | 34.3 | 19 | | 70 | 125 | DRILLED | | | | | | |
| 238 | 24 | 1.63 | 0 | 127 | 6 | 200 | DRILLED | | | | | | |
| 239 | 33 | 2.15 | 0 | | ? | ? | ? | | | | | | |
| 240 | 0 | 0.2 | 0 | | ? | ? | ? | | | | | | |
| <u>241</u> 242 | 0 | <u>5.71</u> 8.38 | 0 | 0 | ? | 400 | DRILLED | | | | | | |
| 243 | 0 | 0.24 | 0 | | 31 | 100 | DRILLED | | | | | | |
| 244 | 0 | 19.8 | 0 | | 34 | 110 | DRILLED | | | | | | |
| 245 | 0 | 18.4 | 0 | | ? | ? | ? | | | | | | |
| 246 | 0 | <u>24.5</u> 9.92 | 0 | 0 | 2 | <u>?</u> 342 | DRILLED | | | | | | |
| 247 248 | 3 | 13.1 | 0 | · | 4 | 400 | DRILLED | | | | | | |
| 249 | 80 | 10.7 | 0 | | ? | ? | ? | | | | | | |
| 250 | 0 | 5.06 | 0 | · · · · · · · · · · · · · · · · · · · | ? | ? | ? | | | | | | |
| 251 | 2 | 15.5 | 2 | | 9 | ? | DRILLED | | | | | | |
| 252 | 0 | <u>8.38</u> 8.24 | 0 | 0 | ? | ? | ? | | | | | | |
| 253 | 80 | 14.5 | 75 | | ? | 400 | DRILLED | | | | | | |
| 255 | 0 | 12.7 | 0 | · · · · · · | ? | ? | ? | | | | | | |
| 256 | 17 | 14.5 | 3 | 9 | ? | ? | ? | | | | | | |
| 257 | 0 | 10.9 | 0 | | ? | ? | ? | | | | | | |
| 258 259 | 0 | 3.95 0.64 | 0 | | 3 | 400 | DRILLED DRILLED | | | | | | |
| 259 | 4 | 0.29 | 0 | | 4 | 400 | DRILLED | | | | | | |
| 261 | 5 | 6.01 | 0 | | ? | ? | ? | | | | | | |
| 262 | 6 | 0.25 | 1 | | ? | ? | ? | | | | | | |
| 263 | 0 | 2.24 | 0 | | ? | ? | ? | | | | | | |
| 264 265 | 0 | <u>4.31</u> 12.6 | 0 | | $\frac{?}{?}$ | ? | ? | | | | | | |

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| | | | TABLE / T JOY TWH L TESTING | 2. 537 PL/ | | | |
|--------|----------|----------|-----------------------------------|------------|-----|---------|---------|
| | TOTAL | | FECAL | FECAL | | | |
| SAMPLE | COLIFORM | NITRATES | COLIFORM | STREP. | | WELL DA | TA |
| NUMBER | (/100ml) | (mg/L) | (/100ml) | (/100ml) | AGE | DEPTH | METHOD |
| 266 | 0 | 5.77 | 0 | | 7 | 100 | DRILLED |
| 267 | 0 | 3.71 | 0 | 0 | 4 | 200 | DRILLED |
| 268 | 80 | 12.9 | 0 | | ? | ? | DRILLED |
| 269 | 0 | 7.6 | 0 | | ? | ? | ? |
| 270 | 4 | 7.93 | 0 | 0 | ? | ? | ? |

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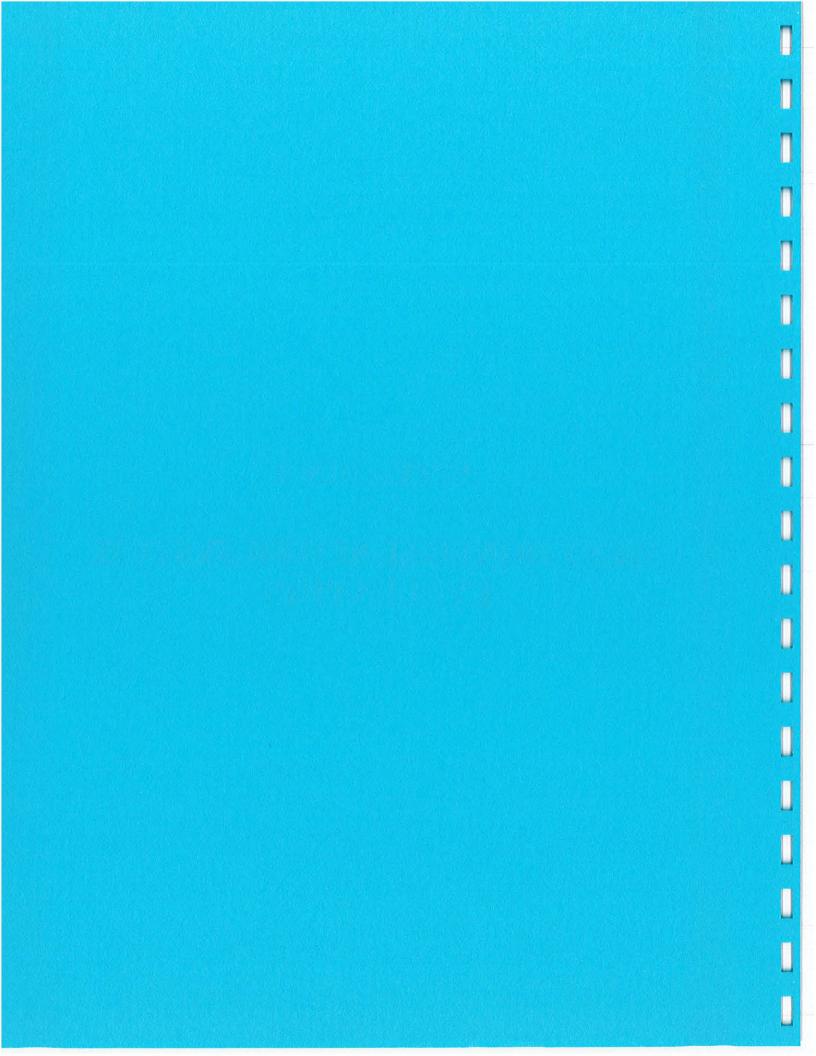
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APPENDIX 4

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WEST DONEGAL SEWER SYSTEM EVALUATION



| | | | Distributi | cations (mgd on Factors | | | _ | _ | G | H New Allocat | |
|-------------|--|--|--|--|--|--|--|--|---|--|--|
| Contract No | Sewer Run (MH to MH) 2 | A Pipe Capacity (mgd) | B V West Donegal | C Mount Joy | D MJTA Request | D1 WDTA Remaining | E WDTA Sell to MJTA | F 1990 Cost | MJTA Capital Contribution | West Donegal (Remaining) | Mount Joy (Request) |
| | ction Sewers | | | | | | | | | | |
| 1. | MH12 - MH1 12-13 13-14 14-15 15-16 16-17 17-5 5-4 4-3 3-2 | 0.6295 0.6197 0.4938 0.5060 0.4749 0.4938 0.6295 0.4938 1.1069 | 0.5139 0.3235 0.3185 0.2538 0.2600 0.2441 0.2538 0.3235 0.3235 0.2538 0.5688 | 034863 0.3060 0.3012 0.2400 0.2460 0.2308 0.2400 0.3060 0.3060 0.2400 0.5381 | 0.0156 0.0156 0.0156 0.0156 0.0156 0.0156 0.0156 0.0156 0.0156 | 0.3197 0.3122 0.2444 0.2482 0.2297 0.2344 0.3122 0.2463 0.5639 | 000000000000000000000000000000000000000 | \$11,700 \$18,200 \$20,000 \$18,750 \$14,750 \$12,500 \$18,750 \$20,000 \$20,000 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 0.3235 0.3185 0.2538 0.2600 0.2441 0.2538 0.3235 0.2538 0.5688 | 0.3060 0.3012 0.2400 0.2460 0.2308 0.2400 0.3060 0.2400 0.5381 |
| | 2-1 | 0.7808 | 0.4013 | 0.3795 | 0.0156 | 0,3994 | ŏ | \$20,000 | \$Ŏ | 0.4013 | 0.3795 |
| 2. | MH5 - MH21 5-18 18-19 19-21 | 0.5465 0.4938 0.4938 | 0.6102 0.3335 0.3013 0.3013 | 0,3898 0.2130 0.1925 0.1925 | 0.1364 0.1364 0.1364 | 0.3023 0.2551 0.2532 | 0 0 0 | \$19,750 \$11,100 \$11,100 | \$0 \$0 \$0 | 0.3335 0.3013 0.3013 | 0.2130 0.1925 0.1925 |
| • 3. | MH21 - MH31 21-29 29-30 30-31 | 0.4938 0.4938 0.5296 | 0.7221 0.3566 0.3566 0.3824 | 0,2779 0.1372 0.1372 0.1472 | 0.1364 0.1364 0.1364 | 0.3010 0.2972 0.3186 | 0 0 | \$20,200 \$15,600 \$20,000 | • \$0 \$0 \$0 | 0.3566 0.3566 0.3824 | 0.1372 0.1372 0.1472 |
| 4. | MH31 - MH32 31-32 | 0.5521 | 0. 8426 0.4652 | 0,1574 0.0869 | 0.1364 | 0.4161 | 0.0495 | \$850 | \$18 | 0.4157 | 0.1364 |
| 5. | MH54 - MH47 54-55 55-56 56-57 57-58 58-47 | 0.4938 0.4938 0.4938 0.5238 0.8659 | 0.8918 0.4404 0.4404 0.4404 0.4671 0.7722 | 0.1082 0.0534 0.0534 0.0534 0.0567 0.0937 | 0.1364 0.1364 0.1364 0.1364 0.1364 | 0.3066 0.2998 0.2935 0.3158 0.6166 | 0.0830 0.0830 0.0830 0.0797 0.0427 | \$19,850 \$20,000 \$20,000 \$18,250 \$15,600 | \$801 \$807 \$807 \$666 \$185 | 0.3574 0.3574 0.3574 0.3874 0.3874 0.7295 | 0.1364 0.1364 0.1364 0.1364 0.1364 0.1364 |

Printed 29-Dec-95

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| | | Cu | irrent Allo Distributi | cations (mgd on Fa ctors | | | | | G | H New Allocat | l ions (mad |
|-----|------------------------|---|---------------------------|--|---------|-----------|-----------|---------------------|--------------|------------------|----------------|
| | | A | B | С | D | D1 | E | F | MJTA | West | Mount |
| | | Pipe Capacity | | Mount | MJTA | | WDTA Sell | 1990 | Capital | Donegai | Joy |
| | (MH to MH) | (mgd) | Donegal | Joγ | Request | Remaining | to MJTA | Cost | Contribution | (Remaining l | (Request) |
| 6. | MH47 - MH46A 47-46A | 0.4813 | 0.9071 0.4366 | 0,0929 0.0447 | 0.1364 | 0.2472 | 0.0917 | \$17,900 | \$818 | 0.3449 | 0.1364 |
| 7. | MH6 - MH11 | | 0.4500 | 0.5500 | | | | | | | |
| | 6-7 | 1.0591 | 0.4766 | 0.5825 | 0.0098 | 0.4747 | 0 | \$19,850 | \$0 | 0.4766 | 0.5825 |
| | 7-8 | 1.6600 | 0.7470 | 0.9130 | 0.0098 | 0.7432 | 0 | \$19,650 | \$0 | 0.7470 | 0.9130 |
| | 8-9 | 1,1581 | 0.5211 | 0.6370 | 0.0098 | 0.5161 | Ó | \$19,700 | \$0 | 0.5211 | 0.6370 |
| | 9-10 | 0.7729 | 0.3478 | 0.4251 | 0.0098 | 0.3428 | 0 | \$19,700 | \$O | 0.3478 | 0.4251 |
| | 10-11 | 0.6762 | 0.3043 | 0.3719 | 0.0098 | 0.3018 | 0 | \$8,650 | \$0 | 0,3043 | 0.3719 |
| 8. | MH10 - MH46A 10-46 | 0.9499 | 0. 4234 0.4022 | 0.5766 0.5477 | 0.2453 | 0.3528 | . 0 | \$12,650 | \$0 | 0.4022 | 0.5477 |
| | 46-46A | 1.1554 | 0.4892 | 0.6662 | 0.2453 | 0.2273 | ŏ | \$6,350 | \$Ŏ | 0.4892 | 0.6662 |
| 9. | MH66 - MH69 | | 0.5435 | 0,4565 | | | | | | | |
| 9. | 66-67 | 0.8373 | 0.4551 | 0.3822 | 0.0048 | 0.4544 | 0 | \$12,700 | \$O | 0.4551 | 0.3822 |
| | 67-68 | 0.7808 | 0.4244 | 0.3564 | 0.0048 | 0.4237 | ŏ | \$11,000 | \$0 | 0.4244 | 0.3564 |
| | 68-69 | 1.0791 | 0.5865 | 0.4926 | 0.0048 | 0.5865 | ŏ | \$15,500 | \$Ŏ | 0.5865 | 0.4926 |
| 40 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | • | 110,000 | | 0.0000 | 0.4020 |
| 10. | MH68 - MH64A 68-65 | 0.4938 | 0.6216 0.3069 | 0.3784 0.1869 | 0.0048 | 0.3063 | · • | 610 EE0 | ¢0 | 0.3069 | 0.1869 |
| | 65-64A | 1.1581 | 0.7199 | 0.4382 | 0.0048 | 0.7192 | + 0 | \$10,550 \$5,250 | \$0 \$0 | 0.3009 | 0.4382 + |
| | | 1.1001 | | | 0.0040 | 0.7192 | - V | ¥9,200 | \$U | 0.7155 | 0.4302 |
| 11. | MH61 - MH64A | | 0.6542 | 0,3458 | | | | | | | |
| | 61-60 | 1.2260 | 0.8020 | 0.4240 | 0.3817 | 0.5583 | 0 | \$10,380 | \$0 | 0.8020 | 0.4240 |
| | 60-62 | 1.6509 | 1.0800 | 0.5709 | 0.3817 | 0.8319 | . 0 | \$9,240 | \$0 | 1.0800 | 0.5709 |
| | 62-63 | 0.8953 | 0.5857 | 0.3096 | 0.3817 | 0.3364 | 0.0721 | \$6,000 | \$116 | 0.5136 | 0.3817 |
| | 63-63A | 1.8458 | 1.2075 | 0.6383 | 0.3817 | 0.9563 | 0 0 | \$11,700 | \$0 | 1.2075 | 0.6383 |
| | 63A-64A | 1.8512 | 1.2111 | 0.6401 | 0.3817 | 0.9598 | • | \$2,100 | \$0 | 1.2111 | 0.6401 |

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| | | | | cations (mgd on Factors | | | | | G | H New Allocati | l ions (mgd |
|--------------|-------------------------|------------------|------------------|----------------------------|------------------|------------------|---------------|-----------------------|-------------------|-------------------|------------------|
| | | A | В | С | D | D1 | E | F | MJTA | West | Mount |
| | | Pipe Capacity | | Mount | MJTA | WDTA | WDTA Sell | 1990 | Capital | Donegal | Joy |
| | (MH to MH) | (mgd) | Donegal | Joy | Request | Remaining | to MJTA | Cost | Contribution | (Remaining (| Request) |
| 12. M | H64A - MH78 | | 0.6595 | 0,3405 | | | | | | | |
| | 64A-64 | 0.8953 | 0.5905 | 0.3048 | 0.3865 | 0.3355 | 0.0817 | \$21,120 | \$463 | 0.5088 | 0.3865 |
| | 64-64B | 1.5443 | 1.0185 | 0.5258 | 0.3865 | 0.7635 | 0 | \$24,000 | \$0 | 1.0185 | 0.5258 |
| | 648-64C 64C-78 | 1.7222 1.5313 | 1.1358 | 0.5864 0.5214 | 0.3865 0.3865 | 0.8808 0.7549 | 0 | \$9,900 \$20,460 | \$0 <u>\$0</u> | 1.1358 1.0099 | 0.5864 0.5214 |
| - - | | 1.0010 | 1.0030 | 0.0214 | 0.0000 | 0.7040 | Ŭ | - | | 1.0030 | 0.5214 |
| B. Force I | Main | | ~30387668 | 0.04000000 | | | | SUBTOTAL | \$4,681 | | |
| 4" Nolt | Road F.M. | 0.3960 | 0.8426 0.3337 | 0,1574 0.0623 | 0.2364 | 0.2164 | 0.1741 | \$106,000 | New FM | 0.1596 | 0.2364 |
| 4 14010 | 110au F.141. | 0.3300 | 0.6470 | 0.3530 | 0.2004 | 0.2104 | 0.1741 | V100,000 | 14044 1 141 | 0.1000 | 0.2004 |
| 6" Cole | brook St. F.M | . 0.8885 | 0.5749 | 0.3136 | 0.3817 | 0.3348 | 0.0681 | \$63,450 | \$1,167 | 0.5068 | 0.3817 |
| | | | 0,7178 | 0,2822 | | | _ | | | | |
| 8" Cam | eron St. F.M. | 1.5797 | 1.1339 | 0.4458 | 0.3865 | 0.8531 | 0 | \$207,075 SUBTOTAL | \$0 \$1,167 | 1.1339 | 0.4458 |
| Contract No. | 3 | | | | | | | SUBTUIAL | \$1,107 | | |
| | <u>×</u> tion Sewers | | | | | | | | | | |
| | 1204 - MH219 | 1 | 0.7193 | 0.2807 | | | | | | . • | |
| 1. JAIL | 204-205 | 1.4559 | 1.0472 | 0.4087 | 0.4949 | 0.7591 | 0.0862 | \$28,000 | \$398 | 0.9610 | 0.4949 |
| | 205-206A | 1.4559 | 1.0472 | 0.4087 | 0.4949 | 0.7579 | 0.0862 | \$7,700 | \$109 | 0.9610 | 0.4949 |
| | 206A-206 | 1.4559 | 1.0472 | 0.4087 | 0.4949 | 0.7566 | 0.0862 | \$7,700 | \$109 | 0.9610 | 0.4949 |
| | 206-207 | 2.0331 | 1.4624 | 0.5707 | 0,4949 | 1.1711 | ō | \$18,550 | \$0 | 1.4624 | 0.5707 |
| | 207-208 | 4.8561 | 3.4930 | 1.3631 | 0.4949 | 3.2005 | 0 | \$16,450 | \$O | 3.4930 | 1.3631 |
| | 208-209 | 3.1563 | 2.2703 | 0.8860 | 0.4949 | 1.9766 | . 0 | \$14,000 | \$0 | 2.2703 | 0.8860 |
| | 209-210 | 4.8342 | 3.4772 | 1.3570 | 0.4949 | 3.1829 | <u>o</u> | \$20,370 | \$0 | 3.4772 | 1.3570 |
| | 210-211 211-212 | 4.6040 1.7979 | 3.3117 1.2932 | 1.2923 0.5047 | 0.4949 | 3.0142 | 0 | \$26,810 | \$0 \$0 | 3.3117 | 1.2923 |
| • | 212-219A | 3.4222 | 2.4616 | 0.9606 | 1.4992 | 2.1634 | 0.5386 | \$17,150 \$8,050 | \$0 \$304 | 1.2932 1.9230 | 0.5047 1.4992 |
| | | U. TELE | 2.4010 | 0.0000 | 1.4002 | 21,004 | 0.0000 | SUBTOTAL | | 1.5230 | 1.4392 |
| | | | | | | | | | | | |
| | | | | | | | | 1990 COST | | | ; |
| | , | | Existing \ | NDTA Collec | tion Systen | n Capacity F | Reallocation: | 1995 COST | \$7,738 | | |

| | | Cu | Distributi | cations (mgc on Factors | | | | | G | H New Allocatio | l ns (mgd |
|---------|--------------------|------------------------|-------------------|----------------------------|------------------|-------------------|-------------------------|----------------------|-------------------------|----------------------------|------------------|
| | Sewer Run - | A Bina Canasiti | 8 | C Mount | D | D1 | | F. | MJTA | West 1 | vlount - |
| • | (MH to MH) | Pipe Capacity (mgd) | / West Donegal | Joy | MJTA Request | WDTA Remaining | WDTA Sell to MJTA | 1990 Cost | Capital Contribution | Donegal • (Remaining (R | Joy equest) |
| B. Inte | arceptor Sewers | | Ū | , | 1 | · · · | | | | , | - 1 |
| 1. | 4H219A - MH232 | 2 | 0.7315 | 0.2685 | | | | | | | |
| | 219A-220A | 1.4559 | 1.0650 | 0.3909 | 1.4992 | 0.7369 | <u>0.7369</u> | \$27,790 | New 15" | | 1.1278 |
| | 220A-221 | 2.9118 | 2.1300 | 0.7818 | 1.4992 | 1.8019 | 0.7174 | \$13,860 | \$820 | | 1.4992 |
| | 221-222 222-223 | 2.3923 2.3249 | 1.7500 1.7007 | 0.6423 0.6242 | 1.4992 1.4992 | 1,4218 1.3725 | 0.8569 0.8750 | \$26,110 \$20,580 | \$2,245 \$1,859 | | 1.4992 1.4992 |
| | 223-224 | 2.1595 | 1.5797 | 0.5798 | 1.4992 | 1.2515 | 0.9194 | \$19,880 | \$2,031 | 0.6603 | 1.4992 |
| | 224-225 | 1.9936 | 1.4583 | 0.5353 | 1.4992 | 1.1302 | 0.9639 | \$12,670 | \$1,470 | 0.4944 | 1.4992 |
| | 225-226 | 2.6247 | 1.9200 | 0.7047 | 1.4992 | 1.5918 | 0.7945 | \$27,860 | \$2,024 | 1.1255 | 1.4992 |
| | 226-227 | 1.4559 | 1.0650 | 0.3909 | 1.4992 | 0.7369 | <u>0.7369</u> | \$27,090 | New 15" | | 1.1278 |
| | 227-228 | 2.2789 | 1.6670 | 0.6119 | 1.4992 | 1.3389 | 0.8873 | \$14,910 | \$1,393 | 0.7797 | 1.4992 |
| | 228-229 229-230 | 2.0845 1.4559 | 1.5248 1.0650 | 0,5597 0,3909 | 1.4992 1.4992 | 1.1967 0.7369 | <u>0.9395</u> 0.7369 | \$28,000 \$28,000 | \$3,029 New 15" | 0.5853 0.3281 | 1.4992 1.1278 |
| | 230-231 | 1.7831 | 1.3043 | 0.4788 | 1.4992 | 0.9762 | 0.9762 | \$28,000 | New 15" | | 1.4550 |
| | 231-232 | 1.4559 | 1.0650 | 0.3909 | 1.4992 | 0.7369 | <u>0.7369</u> | \$17,150 | New 15" | 0.3281 | 1.1278 |
| 2. | MH232 - MH297 | | 0.7821 | 0,2179 | | | | | | | |
| | 232-233 | 2.6397 | 2.0645 | 0.5752 | 1.4992 | 1.6989 | 0.9240 | \$32,000 | \$2,688 | | 1.4992 |
| | 233-234 | 2.6397 | 2.0645 | 0.5752 | 1.4992 | 1.6989 | 0.9240 | \$29,200 | \$2,453 | | 1.4992 |
| | 264-276 | 3.0386 | 2.3765 | 0.6621 | 1.4992 | 2.0108 | 0.8371 | \$24,080 | \$1,592 | | 1.4992 |
| | 276-277 277-278 | 3.2060 4.0034 | 2.5074 3.1311 | 0.6986 0.8723 | 1.4992 1.4992 | 2.1193 2.7429 | 0.8006 0.6269 | \$31,920 \$32,160 | \$1,913 \$1,209 | 1.7068 2.5042 | 1.4992 1.4992 |
| | 278-279 | 3.1512 | 2.4646 | 0.6866 | 1.4992 | 2.0764 | 0.8126 | \$31,840 | \$1,971 | | 1.4992 |
| | 279-280 | 2,7999 | 2.1898 | 0.6101 | 1.4992 | 1.8017 | 0.8891 | \$28,880 | \$2,201 | | 1.4992 |
| | 280-295 | 3.9816 | 3.1140 | 0.8676 | 1.4992 | 2.7258 | 0.6316 | \$26,720 | \$1,017 | 2.4824 | 1.4992 |
| | 295-296 | 2.5043 | 1.9586 | 0.5457 | 1.4992 | 1.5367 | <u>0.9535</u> | \$37,120 | \$3,392 | | 1.4992 |
| | 296-297 | 2.5388 | 1.9856 | 0.5532 | 1.4992 | 1.5637 | 0.9460 | \$32,000 | \$2,862 | 1.0396 ⁻ | 1.4992 |

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| | | Cu | Irrent Allo | cations (mgd |) | | | | | н | I |
|---------|--------------------|------------------|------------------|------------------|-------------|------------------|------------------|----------------------|------------------|------------------|------------------|
| | | Į. | | on Factors | • | | | | G | New Allocat | ions (mgd |
| | | A | B | С | Ð | D1 | E | F | MJTA | West | Mount |
| | Sewer Run | Pipe Capacity | y West | Mount | MJTA | WDTA | WDTA Sell | 1990 | Capital | Donegal | Joy |
| | (MH to MH) | (mgd) | Donegal | Joy | Request | Remaining | to MJTA | Cost | Contribution | (Remaining | (Request) |
| 3. | /H297A - MH33 | 31 | 0.7951 | 0,2049 | | | | | | | |
| | 297-309 | 8.0285 | 6.3835 | 1.6450 | 1.4992 | 5,9516 | 0 | \$4,560 | \$O | 6.3835 | 1.6450 |
| | 309-310 | 2.7999 | 2.2262 | 0.5737 | 1.4992 | 1.7568 | 0.9255 | \$32,000 | \$2,539 | 1.3007 | 1.4992 |
| | 310-311 | 1.6165 | 1.2853 | 0.3312 | 1.4992 | 0.8159 | <u>0.8159</u> | \$13,360 | New 18" | 0.4694 | 1.1471 |
| | 311-312 | 1.6165 | 1.2853 | 0.3312 | 1.4992 | 0.8159 | 0.8159 | \$32,000 \$23,200 | New 18" | 0.4694 | 1.1471 |
| | 312-313 | 1.6165 | 1.2853 | 0.3312 | 1.4992 | 0.8159 | 0.8159 | \$23,200 | New 18" | 0.4694 | 1.1471 |
| | 313-314 | 5.4420 | 4.3269 | 1.1151 | 1.4992 | 3.8575 | 0.3841 | \$23,200 | \$393 | 3.9428 | 1.4992 |
| | 314-315 | 2.9513 | 2.3466 | 0.6047 | 1.4992 | 1.8772 | 0.8945 | \$32,000 | \$2,328 | 1.4521 | 1.4992 |
| | 315-316 | 1.6165 | 1.2853 | 0.3312 | 1.4992 | 0.8159 | <u>0.8159</u> | \$21,920 | New 18" | 0.4694 | 1.1471 |
| | 316-317 | 2.4693 | 1.9633 | 0.5060 | 1.4992 | 1.4939 | 0.9932 | \$21,680 | \$2,093 | 0.9701 | 1.4992 |
| | 317-318 | 3.3908 | 2.6960 | 0.6948 | 1.4992 | 2.2267 | 0.8044 | \$31,360 | \$1,785 | 1.8916 | 1.4992 |
| | 318-319 | 2.2086 | 1.7561 | 0.4525 | 1.4992 | 1.2867 | <u>1.0467</u> | \$25,440 | \$2,894 | 0.7094 | 1.4992 |
| | 319-320 | 3.8931 | 3.0954 | 0.7977 | 1.4992 | 2.6260 | 0.7015 | \$32,000 | \$1,384 | 2.3939 1.9678 | 1.4992 1.4992 |
| | 320-321 321-322 | 3.4670 3.8931 | 2.7566 3.0954 | 0.7104 0.7977 | 1.4992 | 2.2873 2.6260 | 0.7888 0.7015 | \$17,280 \$32,000 | \$944 \$1,384 | 2.3939 | 1.4992 |
| | 322-323 | 3.0954 | 2.4612 | 0.6342 | 1.4992 | 1.9918 | 0.8650 | \$29,200 | \$1,958 | 1.5962 | 1.4992 |
| | 323-324 | 3.4164 | 2.7164 | 0,7000 | 1.4992 | 2.2470 | 0.7992 | \$24,000 | \$1,347 | 1.9172 | 1.4992 |
| | 324-325 | 1.6165 | 1.2853 | 0.3312 | 1.4992 | 0.8159 | 0.8159 | \$32,000 | New 18" | 0.4694 | 1.1471 |
| | 325-326 | 1.6165 | 1.2853 | 0.3312 | 1.4992 | 0.8159 | 0.8159 | \$20,000 | New 18" | 0.4694 | 1.1471 |
| | 326-327 | 1.6165 | 1.2853 | 0.3312 | 1.4992 | 0.8159 | 0.8159 | \$19,680 | New 18" | 0.4694 | 1.1471 - |
| | 327-328 | 4.1107 | 3.2684 | 0.8423 | 1.4992 | 2.7991 | 0.6569 | \$26,000 | \$997 | 2.6115 | 1.4992 |
| | 328-329 | 4.3174 | 3.4328 | 0.8846 | 1.4992 | 2.9634 | 0.6146 | \$30,000 | \$1,025 | 2.8182 | 1.4992 |
| | 329-330 | 3.8706 | 3.0775 | 0.7931 | 1,4992 | 2.6082 | 0.7061 | \$28,000 | \$1,226 | 2.3714 | 1.4992 |
| | 330-331 | 4.4171 | 3.5120 | 0.9051 | 1.4992 | 3.0096 | 0.5941 | \$17,520 | \$566 | 2.9179 | 1.4992 |
| C. For | ce Main | | | | | | | | | | |
| 0, . 0, | vu mum | | 0.8018 | 0 1982 | | | | | | | |
| | 10" Miller Rd. F | <u>.M</u> 2.4682 | 1.9790 | 0.4892 | 1.4992 | 1.4080 | <u>1.0100</u> | \$285,025 | \$27,992 | 0.9690 | 1.4992 |
| | | | | | | | | - | | | |
| | | | | | A Capital C | ontribution | 1990 Dollars | 5: | <u>\$93,791</u> | | |
| | | | | Total MJT | A Capital C | ontribution | 1995 Dollars | :: | <u>\$107,229</u> | | |

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| | | | Distributi | cations (mgd on Factors | | 54 | | · _ | G | H New Allocat | |
|--------------------|--|--|--|--|--|--|--|--|---|--|--|
| <u>Contract No</u> | Sewer Run (MH to MH) 2 | A Pipe Capacity (mgd) | B 7 West Donegai | C Mount Joy | D MJTA Request | D1 WDTA Remaining | E WDTA Sell to MJTA | F 1990 Cost | MJTA Capital Contribution | West Donegal (Remaining (| Mount Joy Request) |
| | ction Sewers | | | | | | | | | : | |
| 1. | MH12 - MH1 12-13 13-14 14-15 15-16 16-17 17-5 5-4 4-3 3-2 | 0.6295 0.6197 0.4938 0.5060 0.4749 0.4938 0.6295 0.4938 1.1069 | $\begin{array}{c} 0.5139\\ 0.3235\\ 0.3185\\ 0.2538\\ 0.2600\\ 0.2441\\ 0.2538\\ 0.3235\\ 0.3235\\ 0.2538\\ 0.5688\end{array}$ | 0.4861 0.3060 0.3012 0.2400 0.2460 0.2308 0.2400 0.3060 0.2400 0.2400 0.5381 | 0.0156 0.0156 0.0156 0.0156 0.0156 0.0156 0.0156 0.0156 0.0156 | 0.3197 0.3122 0.2442 0.2482 0.2297 0.2344 0.3122 0.2463 0.5639 | 000000000000000000000000000000000000000 | \$11,700 \$18,200 \$20,000 \$18,750 \$14,750 \$12,500 \$18,750 \$20,000 \$20,000 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 0.3235 0.3185 0.2538 0.2600 0.2441 0.2538 0.3235 0.2538 0.2588 | 0.3060 0.3012 0.2400 0.2460 0.2308 0.2400 0.3060 0.3060 0.2400 0.5381 |
| | 2-1 | 0.7808 | 0.4013 | 0.3795 | 0.0156 | 0.3994 | ŏ | \$20,000 | ŝõ | 0.4013 | 0.3795 |
| 2. | MH5 - MH21 5-18 18-19 19-21 | 0.5465 0.4938 0.4938 | 0,6102 0.3335 0.3013 0.3013 | 0.3898 0.2130 0.1925 0.1925 | 0.1364 0.1364 0.1364 | | 0 0 0 | \$19,750 \$11,100 \$11,100 | \$0 \$0 \$0 | 0.3335 0.3013 0.3013 | 0.2130 0.1925 0.1925 |
| 3. | MH21 - MH31 21-2 9 29-30 30-31 | 0.4938 0.4938 0.5296 | 0.7221 0.3566 0.3566 0.3824 | 0.2779 0.1372 0.1372 0.1472 | 0.1364 0.1364 0.1364 | 0.3010 0.2972 0.3186 | 0 0 0 | \$20,200 \$15,600 \$20,000 | \$0 \$0 \$0 | 0.3566 0.3566 0.3824 | 0.1372 0.1372 0.1472 |
| 4. | MH31 - MH32 31-32 | 0.5521 | 0.8426 0.4652 | 0.1 574 0.0869 | 0.1364 | 0.4161 | 0.0495 | \$850 | \$18 | 0.4157 | 0.1364 |
| 5. | MH54 - MH47 54-55 55-56 56-57 57-58 58-47 | 0.4938 0.4938 0.4938 0.5238 0.8659 | 0.8918 0.4404 0.4404 0.4404 0.4671 0.7722 | 0.1082 0.0534 0.0534 0.0534 0.0567 0.0937 | 0.1364 0.1364 0.1364 0.1364 0.1364 0.1364 | 0.3066 0.2998 0.2935 0.3158 0.6166 | 0.0830 0.0830 0.0830 0.0797 0.0427 | \$19,850 \$20,000 \$20,000 \$18,250 \$15,600 | \$801 \$807 \$807 \$666 \$185 | 0.3574 0.3574 0.3574 0.3874 0.7295 | 0.1364 0.1364 0.1364 0.1364 0.1364 |

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| | | Cu | Distributi | cations (mgd on Factors | | | | | | H New Allocat | l ions (mgd |
|-----|--|--|--|--|--|--|----------------------------|---|-----------------------------------|--|--|
| | Sewer Run (MH to MH) | A Pipe Capacity (mgd) | B / West Donegal | C Mount Joy | D MJTA Request | D1 WDTA Remaining | E WDTA Sell to MJTA | F 1990 Cost | MJTA Capital Contribution | West Donegal (Remaining (| Mount Joy Request) |
| 6. | MH47 - MH46A 47-46A | 0.4813 | 0. 9071 0.4366 | 0, 0929 0.0447 | 0.1364 | 0.2472 | 0.0917 | \$17,900 | \$818 | 0.3449 | 0.1364 |
| 7. | MH6 - MH11 6-7 7-8 8-9 9-10 10-11 | 1.0591 1.6600 1.1581 0.7729 0.6762 | 0.4500 0.4766 0.7470 0.5211 0.3478 0.3043 | 0.5500 0.5825 0.9130 0.6370 0.4251 0.3719 | 0.0098 0.0098 0.0098 0.0098 0.0098 | 0.4747 0.7432 0.5161 0.3428 0.3018 | 0 0 0 0 | \$19,850 \$19,650 \$19,700 \$19,700 \$8,650 | \$0 \$0 \$0 \$0 \$0 | 0.4766 0.7470 0.5211 0.3478 0.3043 | 0.5825 0.9130 0.6370 0.4251 0.3719 |
| 8. | MH10 - MH46A 10-46 46-46A | 0.9499 1.1554 | 0,4234 0,4022 0,4892 | 0.5766 0.5477 0.6662 | 0.2453 0.2453 | 0.3528 0.2273 | 0 | \$12,650 \$6,350 | \$0 \$0 | 0.4022 0.4892 | 0.5477 0.6662 |
| 9. | MH66 - MH69 66-67 67-68 68-69 | | 0.6435 0.4551 0.4244 0.5865 | 0.4565 0.3822 0.3564 0.4926 | 0.0048 0.0048 0.0048 | 0.4544 0.4237 0.5865 | 0 0 0 | \$12,700 \$11,000 \$15,500 | \$0 \$0 \$0 | 0.4551 0.4244 0.5865 | 0.3822 0.3564 0.4926 |
| 10. | MH68 - MH64A 68-65 65-64A | 0.4938 1.1581 | 0.6216 0.3069 0.7199- | 0,3784 0.1869 0.4382 | 0.0048 0.0048 | 0.3063 0.7192 | 0 | \$10,550 \$5,250 | \$0 \$0 | 0.3069 0.7199 | 0.1869 0.4382 |
| 11. | MH61 - MH64A 61-60 60-62 62-63 63-63A 63A-64A | 1.6509 | 0.6542 0.8020 1.0800 0.5857 1.2075 1.2111 | 0 3458 0.4240 0.5709 0.3096 0.6383 0.6401 | 0.3817 0.3817 0.3817 0.3817 0.3817 | 0.5583 0.8319 0.3364 0.9563 0.9598 | 0 0 0.0721 0 0 | \$10,380 \$9,240 \$6,000 \$11,700 \$2,100 | \$0 \$0 \$116 \$0 \$0 | 0.8020 1,0800 0.5136 1.2075 1.2111 | 0.4240 0.5709 0.3817 0.6383 0.6401 |

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| | Cu | rrent Allo Distributir | cations (mgd on Factors |) | | | | G | H New Allocati | l ons (mgd |
|---------------------------------------|---------------|---------------------------|----------------------------|-------------|--------------|---------------|------------------------|--------------|-------------------|---------------|
| | A | В | С | D | D1 | E | F | MJTA | West | Mount |
| Sewer Run | Pipe Capacity | West | Mount | MJTA | WDTA | WDTA Sell | 1990 | Capital | Donegal | Joy |
| (MH to MH) | (mgd) | Donegal | Jay | Request | Remaining | to MJTA | Cost C | Contribution | (Remaining (| Request) |
| 12. MH64A - MH78 | | 0.8595 | 0.3405 | | | | | | | |
| 64A-64 | 0.8953 | 0.5905 | 0.3048 | 0.3865 | 0.3355 | 0.0817 | \$21,120 | \$463 | 0.5088 | 0.3865 |
| 64-64B | 1.5443 | 1.0185 | 0.5258 | 0.3865 | 0.7635 | 0 | \$24,000 | \$0 | 1.0185 | 0.5258 |
| 64B-64C | 1.7222 | 1.1358 | 0.5864 | 0.3865 | 0.8808 | ŏ | \$9,900 | \$Ŏ | 1.1358 | 0.5864 |
| 64C-78 | 1.5313 | 1.0099 | 0.5214 | 0.3865 | 0.7549 | ŏ | \$20,460 | <u>\$0</u> | 1.0099 | 0.5214 |
| | ······, | | | | | • | · | | | |
| B. Force Main | | 0.8426 | 0,1574 | | , | | SUBTOTAL | \$4,681 | | |
| 4" Nolt Road F.M. | 0.3960 | 0.3337 | 0.0623 | 0.2364 | 0.2164 | 0.1741 | \$106,000 | New FM | 0.1596 | 0.2364 |
| 4 NOLL RUBU FLAT | 0.3300 | 0.6470 | 03530 | 0.2004 | 0.2104 | 0.1741 | V100,000 | 14044 1 141 | 0.1000 | 0.2004 |
| 6" Colebrook St. F.M. | 0.8885 | 0.5749 | 0.3136 | 0.3817 | 0.3348 | 0.0681 | \$63,450 | \$1,167 | 0.5068 | 0.3817 |
| | 0.0000 | 0.7178 | 0 2822 | 010017 | 0,00,0 | 0.000 | 100,100 | | 0.0000 | |
| 8" Cameron St. F.M. | 1.5797 | 1.1339 | 0.4458 | 0.3865 | 0.8531 | 0 | \$207,075 | \$0 | 1,1339 | 0.4458 |
| | | | | | | | SUBTOTAL | \$1,167 | | |
| Contract No. 3 | | | | | | | | | | |
| A. Collection Sewers | | | | | | | | | | |
| 1. MH204 - MH219 |) | 0 7193 | 0.2807 | | | | | | | |
| 204-205 | 1.4559 | 1.0472 | 0.4087 | 0.4949 | 0.7591 | 0.0862 | \$28,000 | \$398 | 0.9610 | 0.4949 |
| _ 205-206A | 1.4559 | 1.0472 | 0.4087 | 0.4949 | 0.7579 | 0.0862 | \$7,700 | \$109 | 0.9610 | 0.4949 |
| 206A-206 | 1.4559 | 1.0472 | 0.4087 | 0.4949 | 0.7566 | 0.0862 | \$7,700 | \$109 | 0.9610 | 0.4949 |
| 206-207 | 2.0331 | 1.4624 | 0.5707 | 0.4949 | 1.1711 | 0 | \$18,550 | \$0 | 1.4624 | 0.5707 |
| 207-208 | 4.8561 | 3.4930 | 1.3631 | 0.4949 | 3.2005 | 0 | \$16,450 | \$O | 3.4930 | 1.3631 |
| 208-209 | 3,1563 | 2.2703 | 0.8860 | 0.4949 | 1.9766 | Q | \$14,000 | \$0 | 2.2703 | 0.8860 |
| 209-210 | 4.8342 | 3.4772 | 1.3570 | 0.4949 | 3.1829 | 0 | \$20,370 | \$0 | 3.4772 | 1.3570 |
| 210-211 | 4.6040 | 3.3117 | 1.2923 | 0.4949 | 3.0142 | 0 | \$26,810 | \$0 | 3.3117 | 1.2923 |
| 211-212 | 1.7979 | 1.2932 | 0.5047 | 0.4949 | 0.9951 | õ | \$17,150 | \$0 | 1.2932 | 0.5047 |
| 212-219A | 3.4222 | 2.4616 | 0.9606 | 0,6804 | 2.1634 | 0 | \$8,050 | <u>\$0</u> | 2.4616 | 0.9606 |
| | | | | | | | SUBTOTAL | \$617 | | |
| · · · · · · · · · · · · · · · · · · · | | | | | | | | \$6,465 | | |
| | | Existing \ | NDTA Collec | tion System | n Capacity P | Reallocation: | 1990 COST 1995 COST | | | |

ł

| | | | | cations (mgc on Factors | 1) | | | | G | H New Allocat | l ions (mgd |
|-------|--------------------------|------------------|------------------|----------------------------|---------|------------------|------------------|----------------------|----------------|------------------|------------------|
| | | A | В | С | D | D1 | E | F | MJTA | West | Mount |
| | | Pipe Capacit | y West | Mount | MJTA | _ WDTA | WDTA Sell | 1990 | Capital | Donegal | Joy |
| | (MH to MH) | (mgd) | Donegal | Joy | Request | Remaining | to MJTA | Cost | Contribution | (Remaining (| Request) |
| B, In | terceptor Sewers | | | | | | | | | | |
| 1. | 4H219A - MH23 | 2 | 0,7315 | 0.2685 | | | | | | | |
| | 219A-220A | 1.4559 | 1.0650 | 0.3909 | 0.6804 | 0.7369 | 0.2895 | \$27,790 | \$1,326 | 0.7755 | 0.6804 |
| | 220A-221 | 2.9118 | 2.1300 | 0.7818 | 0.6804 | 1.8019 | 0 | \$13,860 | \$0 | 2.1300 | 0.7818 |
| | 221-222 | 2.3923 | 1.7500 | 0.6423 | 0.6804 | 1.4218 | 0.0381 | \$26,110 | \$100 | 1.7119 | 0.6804 |
| | 222-223 | 2.3249 | 1.7007 | 0.6242 | 0.6804 | 1.3825 | 0.0562 | \$20,580 | \$119 | 1.6445 | 0.6804 |
| | 223-224 | 2.1595 | 1.5797 | 0.5798 | 0.6804 | 1.2515 | 0.1006 | \$19,880 | \$222 | 1.4791 | 0.6804 |
| | 224-225 | 1.9936 | 1.4583 | 0.5353 | 0.6804 | 1.1302 | 0.1451 | \$12,670 | \$221 | 1,3132 | 0.6804 |
| | 225-226 | 2.6247 | 1.9200 | 0.7047 | 0.6804 | 1.5918 | 0 | \$27,860 | \$0 | 1.9200 | 0.7047 |
| | 226-227 | 1.4559 | 1.0650 | 0.3909 | 0.6804 | 0.7369 | 0.2895 | \$27,090 | \$1,293 | 0.7755 | 0.6804 0.6804 |
| | 227-228 228-229 | 2.2789 2.0845 | 1.6670 1.5248 | 0.6119 0.5597 | 0.6804 | 1.3389 1.1967 | 0.0685 0.1207 | \$14,910 \$28,000 | \$108 \$389 | 1.5985 1.4041 | 0.6804 |
| | 229-230 | 1.4559 | 1.0650 | 0.3909 | 0.6804 | 0.7369 | 0.2895 | \$28,000 | \$1,336 | 0.7755 | 0.6804 0.6804 |
| | 230-231 | 1.7831 | 1.3043 | 0.4788 | 0.6804 | 0.9762 | 0.2016 | \$28,000 | \$760 | 1.1027 | 0.6804 |
| | 231-232 | 1.4559 | 1.0650 | 0.3909 | 0.6804 | 0.7369 | 0.2895 | \$17,150 | \$818 | 0.7755 | 0.6804 |
| 2 | | | 0.7821 | 0,2179 | | | | | | | |
| 2. | MH232 - MH297 232-233 | 2.6397 | 2.0645 | 0.5752 | 0.6804 | 1.6989 | 0.1052 | \$32,000 | \$306 | 1.9593 | 0.6804 |
| | 232-233 | 2.6397 | 2.0645 | 0.5752 | 0.6804 | 1.6989 | 0.1052 | \$29,200 | \$279 | 1.9593 | 0.6804 |
| | 264-276 | 3.0386 | 2.3765 | 0.6621 | 0.6804 | 2,0108 | 0.0183 | \$24,080 | \$35 | 2.3582 | 0.6804 |
| | 276-277 | 3.2060 * | 2.5074 | 0.6986 | 0.6804 | 2.1193 | Ō | \$31,920 | ŝŎ | 2.5074 | 0.6986 |
| | 277-278 | 4.0034 | 3.1311 | 0.8723 | 0.6804 | 2.7429 | ŏ | \$32,160 | \$Ŏ | 3.1311 | 0.8723 |
| | 278-279 | 3.1512 | 2.4646 | 0.6866 | 0.6804 | 2.0764 | Ō | \$31,840 | \$Ō | 2.4646 | 0.6866 |
| | 279-280 | 2.7999 | 2.1898 | 0.6101 | 0.6804 | 1,8017 | 0.0703 | \$28,880 | \$174 | 2,1195 | 0.6804 |
| | 280-295 | 3.9816 | 3.1140 | 0.8676 | 0.6804 | 2.7258 | Ō | \$26,720 | \$0 | 3.1140 | 0.8676 |
| | 295-296 | 2,5043 | 1.9586 | 0.5457 | 0.6804 | 1.5367 | 0.1347 | \$37,120 | \$479 | 1.8239 | 0.6804 |
| | 296-297 | 2.5388 | 1.9856 | 0.5532 | 0.6804 | 1,5637 | 0.1272 | \$32,000 | \$385 | 1.8584 | 0.6804 |

| | | Cu | rrent Allo | cations (mga on Factors | d) | | | | G | H Navy Allagat | |
|---|--------------------|------------------|------------------|----------------------------|------------------|------------------|--------------------|----------------------|-----------------|---------------------|------------------|
| | | A | В | C | D | D1 | ε | F | ATLM | New Allocat West | Mount |
| | Sewer Run | Pipe Capacity | | Mount | МЈТА | WDTA | WDTA Sell | 1990 | Capital | Donegal | Joy |
| | (MH to MH) | (mgd) | Donegal | Joy | Request | Remaining | to MJTA | Cost | Contribution | (Remaining) | (Request) |
| З. | /H297A - MH3 | | 0.7951 | 0 2049 | noquot | | | 0001 | 0011110011011 | (nomaning) | (1040030) |
| э. | 297-309 | 8.0285 | 6.3835 | 1.6450 | 0.6804 | 5.9516 | 0 | \$4,560 | \$0 | 6.3835 | 1 6450 |
| | 309-310 | 2.7999 | 2.2262 | 0.5737 | 0.6804 | 1.7568 | 0.1067 | \$32,000 | \$293 | 2.1195 | 1.6450 0.6804 |
| | 310-311 | 1.6165 | 1.2853 | 0.3312 | 0.6804 | | 0.3492 | \$13,360 | \$693 | 0.9361 | 0.6804 |
| | 311-312 | 1.6165 | 1.2853 | 0.3312 | 0.6804 | | 0.3492 | \$32,000 | \$1,659 | 0.9361 | 0.6804 |
| | 312-313 | 1.6165 | 1.2853 | 0.3312 | 0.6804 | | 0.3492 | \$23,200 | \$1,203 | 0.9361 | 0.6804 |
| | 313-314 | 5,4420 | 4.3269 | 1.1151 | 0.6804 | | 0.0402 | \$23,200 | \$0 | 4.3269 | 1.1151 |
| | 314-315 | 2.9513 | 2.3466 | 0.6047 | 0.6804 | | 0.0757 | \$32,000 | \$197 | 2.2709 | 0.6804 |
| | 315-316 | 1.6165 | 1.2853 | 0.3312 | 0,6804 | | 0.3492 | \$21,920 | \$1,136 | 0.9361 | 0.6804 |
| | 316-317 | 2.4693 | 1.9633 | 0.5060 | 0.6804 | 1.4939 | 0.1744 | \$21,680 | \$367 | 1.7889 | 0.6804 |
| | 317-318 | 3.3908 | 2.6960 | 0.6948 | 0.6804 | 2.2267 | 0 | \$31,360 | \$0 | 2.6960 | 0.6948 |
| | 318-319 | 2.2086 | 1.7561 | 0.4525 | 0.6804 | 1.2867 | 0.2279 | \$25,440 | \$630 | 1.5282 | 0.6804 |
| | 319-320 | 3.8931 3.4670 | 3.0954 | 0.7977 | 0.6804 | 2.6260 | 0.0462 | \$32,000 | \$0 | 3.0954 | 0.7977 |
| | 320-321 | 3.4670 | 2.7566 | 0.7104 | 0.6804 | 2.2873 | õ | \$17,280 | \$0 | 2.7566 | 0.7104 |
| | 321-322 322-323 | 3,8931 3,0954 | 3.0954 2.4612 | 0.7977 0.6342 | 0.6804 | 2,6260 | | \$32,000 | \$0 | 3.0954 | 0.7977 |
| | 323-324 | 3.4164 | 2.7164 | 0.7000 | 0.6804 0.6804 | 1.9918 2.2470 | 0.0462 | \$29,200 | \$105 | 2.4150 | 0.6804 |
| | 324-325 | 1.6165 | 1.2853 | 0.3312 | 0.6804 | 0.8159 | <u>0</u> 0.3492 | \$24,000 \$32,000 | \$0 \$1,659 | 2.7164 0.9361 | 0.7000 0.6804 |
| | 325-326 | 1.6165 | 1.2853 | 0.3312 | 0.6804 | 0.8159 | 0.3492 | \$20,000 | \$1,037 | 0.9361 | 0.6804 |
| | 326-327 | 1.6165 | 1.2853 | 0.3312 | 0.6804 | | 0.3492 | \$19,680 + | | 0.9361 | 0.6804 |
| | 327-328 | 4.1107 | 3.2684 | 0.8423 | 0.6804 | | | \$26,000 | \$0 | 3.2684 | 0.8423 |
| | 328-329 | 4.3174 | 3.4328 | 0.8846 | 0.6804 | | 0000 | \$30,000 | \$Ŏ | 3.4328 | 0.8846 |
| | 329-330 | 3.8706 | 3.0775 | 0.7931 | 0.6804 | | ō | \$28,000 | \$Ō | 3.0775 | 0.7931 |
| | 330-331 | 4.4171 | 3.5120 | 0.9051 | 0.6804 | | ō | \$17,520 | \$Ŏ | 3.5120 | 0.9051 |
| C. For | rce Main | | | | | | - | · | | | |
| | | | 0.8018 | 0,1982 | | | | | | | |
| | 10" Miller Rd. F | <u>.M</u> 2.4682 | 1.9790 | 0.4892 | 0.6804 | 1.4080 | <u>0.1912</u> | \$285,025 | \$5,299 | 1.7878 | 0.6804 |
| | | | | Total MJ1 | A Capital C | ontribution | 1990 Dollars | : | \$30,114 | | |
| Total MJTA Capital Contribution 1995 Dollars: | | | | | | | | | <u>\$34,429</u> | | |

Printed 29-Dec-95

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TABLE D2 WEST DONEGAL PUMP STATION EXPANSION CAPACITY REQUIREMENTS

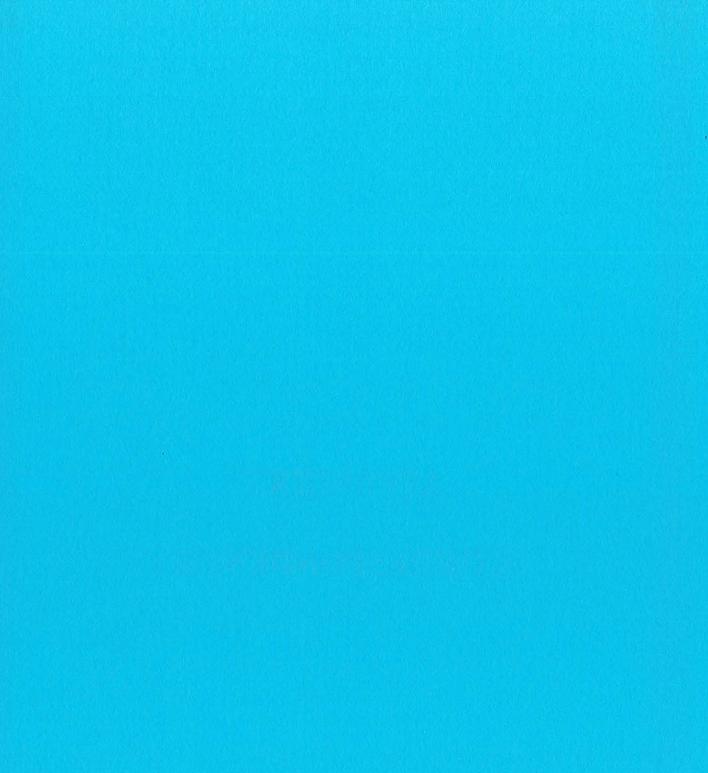
| Pump Station | <u>Capacity</u> | <u>Exist, Allo</u> WDTA | <u>cation</u> <u>MJTA</u> | <u>New Alloca</u> WDTA | tion MJTA | <u>Total</u> |
|---------------|-------------------|----------------------------|------------------------------|---------------------------|--------------|--------------------|
| Nolt Rd. | 0.1440 100 gpm | 0.1134 | 0.0306 | 0.1175 | 0.2364 | 0.3539 250 gpm |
| Colebrook Rd. | 0.5760 400 gpm | 0.3237 | 0.2523 | 0.2413 | 0.3817 | 0.6230 440 gpm |
| Cameron St. | 0.7416 515 gpm | 0.4794 | 0.2622 | 0.2819 | 0.3865 | 0.6684 464 gpm |
| Miller Rd. | 1.0224 710 gpm | 0.7504 | 0.2720 | 1.2868 | 1.4992 | 2.7860 1950 gpm |

9X\90126806\WDTAPUMP.TAB

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APPENDIX 5

CORRESPONDENCE





20 C Snyder Lane Ephrata, PA 17522-9101 (717) 721-7444 FAX (717) 721-7447

February 10, 1999

Mount Joy Township Board of Supervisors 159 Mertz Drive Elizabethtown, PA 17022

> RE: Mount Joy Township 537 Plan Response to Comments on Proposed 537 Plan Project No: LLA –1003

Dear Supervisors:

In accordance with requirements of the Department of Environmental Protection (DEP), copies of the proposed Township 537 Wastewater Facilities Plan have been submitted to the Lancaster County Planning Commission (LCPC), Boroughs of Mount Joy and Elizabethtown, and West Donegal Township for comment for a period of 60 days. The Township has also advertised a notice in the newspaper giving the public the opportunity to comment on the proposed plan for a period of 30 days.

The advertised public comment period ended February 8th. To date, we have only received comments from LCPC in their review dated January 26, 1999. A copy of this review is attached.

In consideration of these comments, we offer the following responses for consideration prior to acting on a resolution for adoption of the 537 Plan.

LCPC has recommended nonadoption of the 537 Plan and has cited nine reasons for requesting that the Township delay action on the plan until these items are addressed.

Comment No.1 – LCPC noted that Chapter 2 did not clearly identify specific planning objectives of the plan.

Response – Chapter 1 of the plan, as well as DEP regulation, establish the required planning objectives for the 537 Plan. The plan of study was also previously approved by DEP on July 11, 1990 and modifications approved on May 20, 1993. The base planning objective of the 537 Plan is summarized on the first page of the Summary of Recommendations. The plan is intended to address wastewater management of existing and new discharges of wastewater in the Township in order to prevent ground water contamination caused by inadequately treated

Page 2 of 5 Mount Joy Township Board of Supervisors February 10, 1999 Project No. LLA – 1003

sewage. The plan also must demonstrate that the Township complies with the Pennsylvania Sewage Facilities Act 537 and regulations of the DEP 1

Comment No. 2 – The 5- and 10-year sewer service areas do not coincide with lands inside the adopted 20-year Urban Growth Boundaries (UGB).

Response – The 537 Plan recognizes the need to address public sewer facilities within the UGB to support development in this area. The proposed sewer service area also reflects those areas of the Township that already are currently served by public sewer. These areas existed before the UGB was established and must be recognized as a part of any existing sewer service area.

The 5- and 10-year sewer service areas also include areas zoned for development outside of the UGB as a result of developer requests for sewer capacity on the Authority reservation list.

Comment No. 3 – The 537 Plan assumption on the use of 60% of zoned land area available for development does not reflect the Lancaster County Growth Management Plan and Elizabethtown Regional Strategic Comprehensive Plan land use efficiency of 84%.

Response – The 537 Plan growth projections utilized two components in developing wastewater needs. The first growth factor was based on planned and proposed development of 100% of specific tracts of land zoned for growth and identified by developers in requesting capacity on the Authority's reservation list.

The second factor evaluated land zoned for development where no plans currently exist for development. The projections assume 40% of this area will be developed within the long-term planning period. The 60% land use reflects a typical net land availability for residential lots after allowing for required site improvements (i.e. streets, easements, stormwater basins, open space) and site suitability (i.e. slopes, wetlands) The net area for lots is adjusted for density as allowed for in the zoning ordinance.

The combination of the two factors provide for a more reasonable projection of growth based on the current zoning ordinance requirements and may result in a similar land use efficiency.

Comment No. 4 – Chapter 2 of the 537 Plan does not address a review of the Lancaster County Water Supply Plan and Wellhead Protection Program.

This plan was prepared in 1997. The plan included three phases: (1) Developing an inventory of water resources; (2) the development of strategies to meet future demands for water and protection of water supplies; and (3) long-term educational efforts to attain goals for protection of water resources.

Response – LCPC recommended that the plan evaluate the impacts of extending development and public wastewater facilities in their recommended wellhead protection zones. The plan referenced three wells. One of these is a well located at the end of

Page 3 of 5 Mount Joy Township Board of Supervisors February 10, 1999 Project No. LLA – 1003

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Beechwood Lane in Elizabethtown Borough. The other two wells are located in the Northbrooke development as a part of the Mount Joy Township Authority water system. Assessment of any future adverse impacts on these wells is not possible since all three of these wells are already located within, and are surrounded by, existing residential development served by public sewer.

Comment No. 5 – The 537 Plan projection did not include development of 1,106 acres of land in the Rural District, 116 acres in the R-1 District along Snyder Road, and two R-2 strip districts along Ridge and Mount Pleasant Roads. Lands located outside of the UGB and zoned for development needed to be rezoned to agricultural or conservation zoning.

Response – The 537 Plan did not include the entire rural district. The majority of this land is owned by the Pennsylvania State Correctional Institute and is not available for residential development. The R-1 District along Snyder Road is included as part of the service area for Mount Joy Borough. The R-2 strip zoning located in the agricultural area is not proposed to be served. The majority of these lots are already occupied and suitable for on-lot disposal systems (OLDS). The size of the lots precludes the use of the remaining lots for uses other than single family homes.

The 537 Plan must also show consistency with current zoning requirements. Where there is an inconsistency with the zoning and comprehensive plans, the 537 Plan addresses the greater potential need for public sewer services to avoid any potential shortcomings. DEP is more likely to criticize underplanning for wastewater needs than possible overplanning.

Comment No. 6 – The 537 Plan mapping did not include all prime agricultural lands to evaluate consistency with the Pennsylvania Prime Agricultural Land Policy.

Response – The 537 Plan properly identifies prime agricultural soils and areas where agricultural easements restrict development in the vicinity of the proposed sewer service area. Agriculturally zoned land is also identified. Lands identified by LCPC as enrolled in the clean and green program, unique farmland, and capability classes 3 and 4 would be potentially developable if located in an area zoned for development and a part of the sewer service area. The Township has zoned a significant majority of land in the Township as agricultural to protect not only prime agricultural land but also the majority of agricultural farms in the Township. The proposed sewer facilities to be constructed by the Authority do not include extensions into agricultural zoned areas. The proposed facilities provide an expansion of facility capacity for the existing sewer conveyance and treatment facilities.

The Mount Joy Township 537 Plan conforms to the Pennsylvania prime agricultural land policy by not proposing changes to agricultural zoning or proposing sewer service in agriculturally zoned areas.

Comment No. 7 - The use of denitrification units in areas of elevated nitrate groundwater was not evaluated.

Page 4 of 5 Mount Joy Township Board of Supervisors February 10, 1999 Project No. LLA – 1003

Response – This concern has developed at LCPC in the last three months due two recent proposed 537 Plan revisions in Penn Township and Elizabeth Township. In 1997, DEP revised their regulations to allow the use of small packaged denitrification systems as an accepted alternative system. LCPC is concerned that the use of these units will allow denser development outside of the UGB's. Until recently, lot sizes in areas of the Township with high nitrate required larger lots or plume easements to allow dilution of the nitrates from an on-lot system. As a result, development in these areas was limited in the number of available home sites. 1

While further research of the use of these units may be warranted, we are not presently aware of any concerns in Mount Joy Township at this time. DEP will also require a system design review and submittal of a 537 Plan revision as a part of any proposal to use denitrification units. The cost and maintenance associated with the use of these units will continue to discourage their use on a large scale.

Due to the urgency of addressing the current moratorium on the public sewer system, we would recommend that this issue be considered at a later time if the need is identified.

Comment No. 8 – The 537 Plan does not include an on-lot disposal system OLDS selection criteria for types of treatment and disposal as most appropriate in different parts of the Township.

Response – Historically, the use of different OLDS has been determined by the cost to the landowner and site conditions. The most preferable OLDS systems utilizing conventional subsurface treatment are the least costly. Significant installation cost and operating requirements typically limit the use of other types of OLDS utilizing spray irrigation or a stream discharge. This already establishes an order of preference for the landowner without further Township regulation.

As we are not aware of an existing problem with the use of these systems, we are hesitant to recommend delaying adoption of this plan and establishing further Township regulation on the selection and use of OLDS methods beyond current DEP regulation. When this becomes an issue, the Township can adopt appropriate ordinances and revise the 537 Plan accordingly.

Comment No. 9 – The 537 Plan should include non-structural alternatives to keep farming operations from further elevating groundwater nitrate levels.

Response – The 537 Plan does note that there are high nitrate levels in the groundwater. However, no conclusions are made as to the specific source for these nitrate levels. DEP does not use groundwater nitrate sampling alone to determine malfunctioning OLDS in areas with predominately agricultural activity in a limestone region such as Mount Joy Township. The purpose of the 537 Plan is to address wastewater needs within the Township. An attempt to broaden the scope of 537 planning to address agricultural activities is not recommended. Farming operations controls would be best addressed as a separate issue if the Township would chose to do so. Page 5 of 5 Mount Joy Township Board of Supervisors February 10, 1999 Project No. LLA – 1003

We do not make any specific recommendations for the Township on this issue as a part of the 537 Plan.

Based on our review of the LCPC comments, we recommend adoption of the proposed 537 Plan and submittal to DEP for review and approval. The Township Planning Commission has also reviewed the 537 Plan and recommended approval. Due to the need to comply with the DEP moratorium and time schedule for plant improvements, further delay of the 537 Plan to address these issues to the satisfaction of LCPC at this time is not advisable. We also do not believe that these issues are critical to obtaining DEP approval of the plan in conformance with their regulations.

A copy of the LCPC review and this response will be included with the 537 Plan submittal to DEP for their consideration.

Sincerely,

Michael S. Moulds, PE Chief Engineer

Enclosures

copy: Bruce Hamer, MJTA

D:\Lla-1003\Letters\LCPC Comment Response.doc

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JAN. 27. 1999 5: 39PM

NO.053 P.2/10

ANCASTER COUNTY

LANCASTER COUNTY PLANNING COMMISSION

COUNTY COMMISSIONERS PAUL THIBAULT, Chairman TERRY L. KAUFFMAN, Vice-Chairman RON FORD 50 NORTH DUKE STREET PO BOX 83480 LANCASTER, PA 17808-3490 TELEPHONE: 717-299-8333 FAX: 717-295-3659

> RONALD T. BAILEY Planning Director

26 January 1999 99LU

Mr. Richard E. Forry, Secretary Mount Joy Township Supervisors 159 Merts Drive Elizabethtown, PA 17022

Re: Community Planning File #: 46-70

Dear Mr. Forry:

The Lancaster County Planning Commission have examined the proposed wastewater management plan in accordance with standard planning practice, the PADEP's (Pennsylvania's Department of Environmental Protection) 1998 Guide for Preparing Act 537 Update Revisions, and the Lancaster County and local municipal comprehensive plans. Mark Hiester, AICP, Planning Analyst, and Mike Skelly, Community Planner, are the reviewers.

GENERAL INFORMATION

Requested Action: A request to review the proposed Mount Joy Township Wastewater Management Plan was received 3 December 1998 and was reviewed by the Lancaster County Planning Commission at a regularly scheduled meeting on 25 January 1999. The effect of the proposal would be to create a document that will evaluate, recommend, plan, and regulate the township's wastewater facilities to the year 2020.

The proposed Mount Joy Township Act 537 Wastewater Management Plan, the first complete official plan in the township, took over nine years to complete. This plan would update two county sewer and water resource studies (1970 and 1987), a 1982 comprehensive water quality management plan by the PADEP, and the 1973 Mount Joy Township Sewage Collection Facilities Feasibility Study.

EXISTING WASTEWATER FACILITIES

There are no treatment facilities operated by the Mount Joy Township Authority, so wastewater treatment is provided primarily (96%) by the Elizabethtown Borough plant and second (4%) by the Mount Joy Borough plant. The Elizabethtown plant also treats flows from the borough and West-Donegal Township. Of course, the municipalities have been sharing wastewater facilities through intermunicipal agreements for some time.

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26 January 1999

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Infiltration and inflow of drainage and groundwater are not considered to be excessive in the couveyance system in Mount Joy Township. Flows to the Elizabethtown Borough treatment plant since 1994, however, have included excessive amounts of water (hydraulic overloading), a result of above average rainfall amounts and significant levels of infiltration and inflow. The PADEP imposed a moratorium on additional wastewater connections in August 1998, until the three municipalities develop an implementation plan to control infiltration and inflow. A significant amount of capacity can be obtained from mitigating infiltration and inflow. The cost effectiveness of replacing non-paying infiltration and inflow with paying capacity can also be substantial

Thus, the borough and two townships have prepared the Elizabethtown Area Regional Sewer Study. Coordination between the municipalities is important to Mount Joy Township because the township relies on transmission facilities owned by the borough and the West Donegal Township Authority to convey flows to the Elizabethtown treatment plant. The study found, among other items, that the Elizabethtown treatment plant needs to be expanded or replaced and several interceptor mains in each of the three municipalities need to be replaced with larger pipes.

The selection by the municipalities of many of the improvements in the study was dependent on the location, amount, and timing of growth approved and projected in each municipality. Wastewater from the region drains towards the borough plant which is located in West Donegal Township. If, for example, West Donegal Township was expected to have less demand for public wastewater in certain areas, then, assuming demand was reasonably modest, it would be possible for Mount Joy Township to purchase some of West Donegal's capacity instead of creating another expensive conveyance facility and purchasing additional capacity from the borough. Demand for public wastewater services in the two townships, however, has essentially outstripped the capacity of portions of the system. Therefore, major improvements to the conveyance and treatment facilities are currently needed in all three municipalities even if growth stopped now and infiltration and inflow were immediately balted. As a result, a new wastewater management plan is needed in Mount Joy Township.

In sum, the Elizabethtown Arca Regional Sewer Study estimates about \$20 Million worth of improvements to the regional system. The 40-year design life of wastewater facilities and the large costs of the regional upgrade prompted officials to design the system for 40 years of growth. The proposed Act 537 Plan uses a goal from the study of providing almost 4,814 EDUs (Equivalent Dwelling Units), 1.3 million gallons per day from Mount Joy Township to the Elizabethtown treatment plant. The study found that the Elizabethtown plant would need to provide about 16,667 EDUs (4.5 mgd) of treatment capacity for the next 40 years from Elizabethtown Borough, the Masonic Homes, Mount Joy Township, and West Donegal Township.

PLANNING OBJECTIVES

The planning objectives chapter of the proposed Mount Joy Township Act 537 Wastewater Management Plan briefly reviews the general purposes of previous wastewater planning documents

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26 January 1999

for the Mount Joy Township area. The previous waxewater planning documents, however, are dated and have not comprehensively evaluated the needs of the township, thereby magnifying the need for the proposed Act 537 Plan.

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The planning objectives chapter also discusses relevant land use regulation and planning documents (Lancaster County Comprehensive Plan, 1997 Elizabethtown Region Strategic Comprehensive Plan, 1998 township zoning ordinance, and township subdivision and land development ordinance). Few planning objectives are listed at all, however, and it is not clear which of the objectives are to lead the proposed Act 537 Plan.

For example, the plan references the 1995 Lancaster County Policy Plan which states that growth is to be directed to areas within UGBs (Uthan Growth Boundaries) where a full range of public facilities and services are available to support residential and economic development. The planning objectives and needs chapter of the proposed plan, however, discusses extending public wastewater facilities outside of the UGBs to develop an industrial tax base, partially on prime agricultural lands. The proposed extension of public facilities outside of the adopted UGBs for economic development on prime agricultural lands is not consistent with the county policy plan.

According to the county plan, the delineation of the wastewater service areas should match the UGBs. The location of development in the UGBs is to be staged with the timed expansion of public wastewater facilities. One primary intent of coordinating the location, timing, and intensity of development in the UGBs is to promote efficient patterns of land use and public facilities. Another major purpose is to maximize the amount of prime agricultural lands that are to be preserved for agricultural use.

In addition, the planning objectives chapter of the proposed S37 plan states that the areas zoned for growth will be evaluated to determine sewage facility needs and implementation tasks. There are large areas zoned for growth. These areas, however, are not proposed to be sewered.

PHYSICAL DESCRIPTION OF PLANNING AREA

This chapter discusses topography, surface waters, floodplains, wetlands, wildlife preservation, prime agricultural soils, soil anitability, geology, previous demographic information, and subdivision activity. The Prime Agricultural Soils portion of Chapter 2 (Page 11) and the Prime Agricultural Soils Map (#4), however, do not respectively discuss and show (a) Preserved Farmland (b) Farmland in (Agricultural Security Areas (c) Farmland entolled in the Clean & Green Preferential Tax Assessment Programs (d) Faraland Planned for Agricultural Use (e) Farmland Subject to Effective Agricultural Zoning and (f) Land Capability Classos III and IV Farmland and Unique Farmland. Chapter 2 and Map #4 only identify prime agricultural soils; but they should include all of the above prime agricultural *Lond's* to determine consistency with Peonsylvania's Prime Agricultural Land Policy.

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This chapter should also include a review of the 1996 Lancaster County Water Supply Plan and Wellhead Protection Program. Portions of at least three wellhead protection areas are identified in Mount Joy Township. The plan should evaluate the impacts of extending public wastewater facilities and associated development in the delineated Wellhead Protection Zones.

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Both of these concerns are significant because the commission finds that Mount Joy Township is zoning and planning to sewer more agricultural land and resource land (e.g., wellhead protection zones) for urban-level development than it needs to accommodate projected growth. The commission believes that the excessive amount of land avzilable for growth in the township is a primary reason why the township has committed more sewer capacity than available.

PLANNING NEEDS

Public wastewater treatment and conveyance is expected to continue and expand in Mount Joy Township mostly to the Elizabethtown Borough and West Donegal Township systems with a smaller proportion of Mount Joy Township being served by the Mount Joy Borough system. Mount Joy Township intends to contribute to the costs of expanding or replacing the Elizabethtown treatment plant and upgrading the major wastewater interceptors the township uses in all three municipalities. Expansion of the township's "local" wastewater collection facilities are expected to be constructed and financed by private developers.

The remainder of the township is to be served by on-lot disposal systems. Four non-structural programs will, in on-lot areas, supplement the structural systems:

- 1. On lot disposal system education will be promoted to system users.
- Groundwater quality (preliminary hydrogeologic) evaluations in hazardous soils and limestone geology will be required for development.
- 3. Dispersion plume casements should be provided, where appropriate, to mitigate further contamination of the elevated levels of nitrate-nitrogen in the groundwater.
- 4. Non-building Planning Module Waivers will be permitted for qualifying development.

The evaluation and regulation of denitrification units was not included in the proposed Act 537 Plan.

WASTEWATER TREATMENT NEEDS

As the plan indicates, approved and potential development are the most immediate needs for wastewater facilities in the township. All of Mount Joy Township's capacity acquired from the Elizabethtown and the West Donegal Township systems (1,496 EDUs) has been committed to

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development. This commitment equals 528 reserved EDUs and 780 EDUs granted out of 1,792 EDUs requested from approved land development plans. The difference represents 1,012 EDUs (273,240 gpd) more domand committed than currently available to the township.

Additionally, development and public wastewater facilities in the township are planned for the following areas

- 1. North of Elizabethtown Borough along Hershey Road (SR 743) and Mount Gretna Road.
- 2. Between Elizabeth Road and Ridge Read near Elizabethtown Borough
- 3. From Rheems north along Cloverleaf Road and Harrisburg Pike (SR 230).

4. North of Mount Joy Borough and south of Terrace Road.

Page 23 of the plan states "aside from individual lots and strip development within agriculturally zoned areas, there is no area zoned for residential development that is relies on on-lot wastewater management." This statement appears incorrect because there are 480 acres of residentially-zoned land (174 acres in the R-1 District and 306 acres in the R-2 District) located outside of the proposed sewer service areas. These zoning districts penuit residential uses with on-lot disposal systems.

POTENTIAL OLDS MALPUNCTIONS ANALYSIS

The plan states that there are no known malfunctioning OLDS (On-Lot Disposal Systems) in the township. As required, the proposed Act 537 Plan includes an analysis of *potential* OLDS malfunctions based on five criteria: old age of dwelling, repair permits, floodplain, steep slopes, and density. Two areas of concentrated potential OLDS malfunctions were found through the analysis, Fairview and Terrace Roads near Mount Joy Borough and the Milton Grove Area. The Fairview and Terrace Roads area is planned to be sewered in five years by the borough.

The 153 housing units in the Milton Grove area are separated from existing wastewater service areas by a large block of farmland and agricultural zoning. Three structural wastewater treatment alternatives were evaluated, but none were considered economically feasible for the low density of units involved. The following non-structural alternatives, therefore, are recommended.

- 1. Start a homeowner education program for the maintenance of OLDS_
- 2. Create a Septage Management District to fund maintenance and replacement of failing OLDS.
- 3. Restrict the use of garbage grinders with OLDS.
- 4. Require mandatory septic tank pumping.
- 5. Township authority to acquire land if needed on a case-by-case basis.

Seventy percent of wells tested did not meet minimum quality standards for either nirate-nitrogen or three types of bacteria. The plan indicates that the high nitrate levels in the groundwater correspond to the long-term farming in the majority of the township. The nonstructural alternatives

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chosen, however, address only OLDS use, not the impacts of farming. Alternatives should be added, therefore, to keep the existing contributors to high groundwater mitrate levels, farming practices, from exacerbating the pollution and further limiting the proper use of OLDS.

ELIZABETHTOWN/CONEWAGO ALIERNATIVES

The township has approved land development plans for 1,012 EDUs (273,240 gpd) more demand than is available to Mount Joy Township from the Elizabethtown treatment plant. Based on the zoning, the proposed Act 537 Plan projects an additional 3,792 EDUs (1,023,840 gpd) of demand over the next 20 years. Seven structural alternatives, three for the Elizabethtown plant and four of a new Conewago treatment facility, were evaluated. One certainty, affecting the evaluation of all alternatives, is that Mount Joy Township is committed to participate in paying the upgrading costs of the Elizabethtown plant.

The evaluations found that the economics of scale from the larger Elizabethtown alternatives have lower treatment costs, but the conveyance charges and pumping costs could be higher than the Conewago alternatives. A present worth analysis suggested, overall, the Elizabethtown alternatives are the more cost-effective than the Conewago alternatives. The alternative chosen, costing the township about \$11.4 million, includes contributions to Elizabethtown Borough to upgrade the treatment plant and conveyance system for an additional 3,307 EDUs (893,000 gpd) of capacity, which would cover the demand from some of the land zoned for development

COUNTY COMPREHENSIVE PLAN

The 1997 County Growth Management Plan estimates that Mount Joy Township should provide 541 acres of land for both residential and nonresidential development to meet the needs of the 5,143 additional residents expected by the year 2010. If it is assumed that 2.8 people will occupy the average household, as occurred in the 1990 Census, then 1,837 additional bouseholds will have been constructed in the township between 1990 and 2010.

The 2010 population anticipated in the proposed Act 537 Plan (10,940) is 3.8 % lower than the county's projection (11,370), yet 367% (1,989.5 acres) more land is planned to be sewered and zoned for development (R-1, R-2, C-1, C-2, Rural, Conservation Residential Light Industrial Districts) than recommended by the county.

The proposed township wastewater management plan does not mention nor evaluate the findings of the 1996 Lancaster County Water Supply Plan and Wellhead Protection Program.

Pennsylvania Act 537 required municipalities to show how the 537 Plan can be used as a tool to resolve existing sewage disposal problems and prevent new problems from occurring. It appears that, due to the excessive amount of land zoned for development at this time, the predictable wastewater management problems resulting from rapid-paced or haphazard low-efficiency development are not being prevented.

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The State Sewage Facilities Act indicates that the main purpose of a municipal wastewater management plan is to protect the health, safety, and welfare of citizens. The commission questions how the economic welfare of the public is protected where development is not compact enough for the fiscally responsible provision of all public services, including wastewater facilities.

Wastewater management plans are to evaluate wastewater facility and management alternatives, resolve existing sewage problems, and provide adequate future facilities to serve anticipated growth in the municipality. The proposed Mount Joy Township Act 537 Plan does not recognize the potential growth in the Rural Zoning District, where cluster developments and retirement communities are permitted with public wastewater facilities.

For all of the above reasons, the proposed Act 537 Plan would not be consistent with the county comprehensive plan.

RECOMMENDATION: Nonadoption

The Lancaster County Planning Commission recommends against the proposed township wastewater management plan, due to the following deficiencies.

1. Chapter 2 did not clearly identify the specific planning objectives of the proposed plan.

2. The five-year and ten-year server service areas do not coincide with lands inside the adopted 20-year Urban Growth Boundaries. The township has more than enough land area in the UGBs (1,753 acres) to meet the needs of projected residential growth and economic development in the next 20 years. Mount Joy Township has 367% (1,989.5 acres) more land planned to be servered and zoned for development than recommended by the county. The timing and location of installing public facilities should be coordinated with staged development inside of the planned UGBs.

The Planning Objectives and Needs Chapter should evaluate the impacts of having different areas zoned for residential and nonresidential development but not to be sewered and areas to be sewered in the next ten years that are not planned for development within the next ten years. The proposed wastewater management plan would be inconsistent with the growth management strategies that were the basis of the adopted UGBs. It appears that the proposed Act 537 plan would provide more public wastewater facilities than needed.

On Page 30, the assumption to use 60% of the zoned land area as available for development does not reflect the land use efficiency projected in the Lancaster County Growth Management Plan (Page 2-10) and the Elizabethtown Regional Strategic Comprehensive Plan, which equates to about 84% of the residential land area being covered by dwelling lots.

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26 January 1999

The 60% development assumption could underestimate how much development may occur in the finure, possibly result in another wastewater capacity or conveyance shortage, and a subsequent expensive remedy.

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4. Chapter 2 (Physical Description of Planning Area) does not include a review of the County Water Supply Plan and Wellhead Protection Program, which may be accessed from the County government Internet Homepage (http://www.co.lancaster.pa.us/Water/cover.html). Portions of at least three wellhead protection areas are identified in Mount Joy Township. The plan should evaluate the potential adverse impacts to the water supply of extending development and public wastewater facilities in the Wellhead Protection Zones 1, 2, and 3.

The Projected Development Wastewater Needs calculation did not include the development of the 1,106 acres in the Rural District, a 116-acre R-1 District along Snyder Road, and 132 acre and 117 acre respective strip R-2 Districts along each Ridge Road and Mount Pleasant Road that are located outside of the proposed sewer service areas. On these 1,355 acres, residential uses are permitted that rely on public wastewater facilities. For example, cluster developments and retirement communities are permitted in the Rural District, if they can obtain public wastewater facilities.

The lands located outside of the adopted Urban Growth Boundaries and zoned for development (Rural, Conservation Residential, R-1, R-2, C-1, C-2, LI, and GI) need to be reclassified to effective agricultural or conservation zoning districts and uses that do not need public wastewater facilities. If this is accomplished, the proposed calculations would not need to be revised.

The Prime Agricultural Soils portion of Chapter 2 (Page 11) and the Prime Agricultural Soils Map (#4) did not include the following prime agricultural lands (a) Preserved Furmland (b) Farmland in Agricultural Security Areas (c) Farmland enrolled in the Clean & Green Preferential Tax Assessment Programs (d) Farmland Planned for Agricultural Use (e) Farmland Subject to Effective Agricultural Zoning and (f) Land Capability Classes III and IV Farmland and Unique Farmland. Chapter 2 and Map #4 only identify prime agricultural soils (Class I and II), but they should include all of the above prime agricultural *lands* to evaluate the consistency of the plan's implementation with Pennsylvania's Prime Agricultural Land Policy.

The proposed Act 537 Plan recommends that some public wastewater facilities be extended to prime agricultural lands, but without a full evaluation of the impacts.

The use of denitrification units in areas with elevated levels of nitrate-nitrogen in the groundwater was not evaluated. Such units have the potential of greatly increasing the intensity of development in rural and agricultural areas. The commission recommends prohibiting the use of a denitrification unit:

A. In an immediate sewer service area.

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26 January 1999

- B. With a pipe discharge to a watercourse unless this is the only option for (a) the replacement of a malfunctioning system or (b) a reasonable use to be provided to an existing lot. Such a system should be owned and operated by the township or authority.
- C. With an underground drainfield to where they would be the most feasible or the only option available for the existing lot or development.
- 8. The township Act 537 Plan did not include an OLDS selection criteria for determining which types of treatment and disposal systems are most appropriate in different areas of the township. Development that would be dependent on OLDS should be limited to areas where the soils are suitable for subsurface disposal of treated effluent. All feasible treatment and disposal options should be allowed for the replacement of a malfunctioning system, however, they should be prioritized. Stream discharge facilities should be only considered after all other options have been exhausted. The disposal of treated wastewater through land application should be given preference in the township's Act 537 Plan over the direct discharge into streams and waterways.
- 9. The proposed Act 537 Plan did not include non-structural alternatives to keep farming operations from further elevating groundwater nitrate levels. Yet, the plan indicates that high nitrate levels in the groundwater correspond to long-term agriculture in the majority of the township.

Should you have any questions regarding this areawide review, please contact, Mike Skelly, Community Planner.

Sincerely,

omes R Coukey

James R. Cowhey Chief Land Planner

14 JRC/MH/MS/cag

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copy: Morgan, Hallgren, Crosswell, & Kane, Solicitor

Barbara A. Stoner, East Donegal Township Municipal Secretary Nick Viscome, Elizabethtown Borough Municipal Secretary Ray D'Agostino, Mount Joy Borough Municipal Secretary Darlene Fahnestock, Rapho Township Municipal Secretary Paul Klinger, West Donegal Township Municipal Secretary

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Invoice No. 840184

PROOF OF PUBLICATION OF NOTICE IN

RECEIVED

State of Pennsylvania} }ss:

County of Lancaster }

JAN121995 10UNT JUY TUWNSHIF

Amy B. Witmer of the County and State aforesaid, being duly sworn, deposes and says that the Intelligencer Journal-Lancaster New Era a daily newspaper of general circulation published at Lancaster, County and State aforesaid, was established 1794-1877 since which date said daily newspaper has been regularly issued in said county, and that a copy of the printed notice or publication is attached hereto exactly the same as was printed and published in the regular editions and issues of said daily newspaper on the following dates, viz:

day of JAN and the 6TH

A.D. 1999

Mount t Joy sewer Towns system ≊nce ≺soni a total units 'the exception of lizabethtown bv wav CODO Townshi wn_Borougt ty will also make contributions to egal Township Au and Elizabethtown revance system ements to increa im to convey to istino treatme stimated project costs these Improvements \$11,423,000. Funcing fo is anticipate to t by availabl funds and onnual tees in addition to trom develop nents and a lissue. Estimated sed for planning were \$400 to \$47 veor. Written comments on ti proposed plan shall be su mitted to the Mount & Township Board of Super sors, 159 Mertz Drive, Elli bethtown, PA 17022 duri sub Joy during public comment period hich will begin on th 1999 and end on ry 8th 1999, A copy roposed Act 537 W on Feb Monogemen ter available "nn at or pub Moun Municipal Building, Mertz Drive, Eliza-wn Monday through from 9:00 am to 4:00 Mertz

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JACK HADGE MANAGER 6 JAN 1999

Affiant NUCE S HEREBY GVEN Lancaste Sors of Mount Joy Town Intellig door of Supervi-c., a corporation, publisher of said. Intellig Pennsylvania proposes to of gener the Pennsylvania Deport-to verify the foregoing statement under oath, measter New Era a newspaper to verify the foregoing statement under oath, ffiant is not interested in the subject matter of the a Swape for interesting and that all allegations in the foregoint dress wostewater in the Township in order to prevent groundwater con-tomination. The selected of the town the selected of the town to gener in the township in order to prevent groundwater con-tomination. The selected of the town toy Township Mount Joy Township Muthority were system to

(SIGNATURE)

COPY OF NOTICE OR PUBLICATION

Sworn and subscribed to before me this

6TH day of JAN 1999

Notary Public

My commission expires NOTARIAL SEAL CARULE A GOOD, NOTARY PUBLIC LANCASTER, LANCASTER CO PA MY COMMISSION EXPIRES FEB: 16: 2002 1

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MOUNT JOY TOWNSHIP

159 MERTS DRIVE ELIZABETHTOWN, PA 17022 717/367-8917 = 717/653-4959

Mount Joy Township Board of Supervisors December 14, 1998 <u>AGENDA</u>

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HANOVER ENGLISERING

1. Call meeting to order, invocation and pledge of allegiance.

2. Rollcall of the Supervisors.

3. Announcement by the Chairman:

The Board of Supervisors tonight at the conclusion of the Other Business section of this meeting will recess for an Executive Session. The Executive Session will be held to discuss labor contracts and personnel-related matters. Any official action taken based upon discussions held in our Executive Session will occur at an open public meeting. (Also see item # 11)

4. The Third Annual Mount Joy Township Awards Ceremony:

At a dinner meeting prior to our business meeting agenda tonight, the Board of Supervisors honored the following members of our Board and Commissions for their public service to Mount Joy Township: Park/Recreation Board - Carl Anthony, Jeff Burkhart, Tony Kreider, and Ed Warburton; Planning Commission - Mark Diffenderfer, Fred Kurtz, and Dan Lamb; Sewer/Water Authority -Richard Erb and Eric Metzler; Township Community Development Representative - Harold Mason; and Zoning Hearing Board - Charles Brewer and Robert Lehman. On behalf of the Township, our appreciation is extended and our best holiday wishes!

5 Public Comment:

An opportunity for the public to make comments on specific items of the agenda.

6. Consent Calendar:

The following agenda items will be acted upon and adopted by a single motion unless any member of the Board of Supervisors wishes to consider an item separately and for that item to be voted on separately:

- a. Approve and ratify the minutes of the November 16, 1998 meeting.
- b. Approve payment of all bills via Bill List #21-1998 in the amount of \$24,419.47 and Bill List #22-1998 in the amount of \$31,608.07 and ratify payment of all payroll for the period of October 31, 1998 through November 27, 1998, inclusive, in the amount of \$41,256.72 which represents two pay periods.

SUPERVISORS
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PLANNING COMMISSION

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MJTBS Agenda December 14, 1998 Page 2

- 6. Consent Calendar (Con't):
 - c. <u>MJT Associates, Inc. (Sheaffer Ridge); MJTPC File #FLDP-96-2(A)</u>: Accept Letter of Credit #13-295632-83, in the amount of \$12,800, as issued by Farmers First Bank to guarantee payment to the Township of Mount Joy the fee-in-lieu of mandatory dedication of land for park and recreation purposes. [The affected property is located along Sheaffer Road.]
 - d. <u>Lancaster County Vo-Tech School; MJTPC File #96-5</u>: Release cash escrow account as issued by Fulton Bank in the current amount of \$1,000 as recommended in the letter dated November 19, 1998 from RAV Associates to guarantee the proper installation of stormwater management facilities. [The affected property is located along Old Market Street.]
 - e. <u>Kinsey's Archery Products</u>; <u>MJTPC File #FLDP-94-5(A)</u>: Establish \$74,500 as the dollar amount for the required letter of credit as recommended in the letter dated December 8, 1998 from RAV Associates to guarantee the proper installation of all public improvements, excluding public sewer and public water. [The affected property is located along Steel Way.]
 - f. <u>Elizabethtown Area Recreation Commission</u>: Approve Mount Joy Township Budget Contribution of \$27,761.12.
 - g. <u>1999 Meeting Schedule</u>: Approve and authorize advertisement of the 1999 Board of Supervisors Meeting Schedule.
 - h. 1999 Holiday Schedule: Approve the 1999 Holiday Calendar.
- i. <u>Wastewater Management Plan</u>: Authorize the Township to advertise the availability of the Act 537 Wastewater Management Plan. The Township Planning Commission at its November 23rd meeting recommended approval.
 - 7. Presentation:

A representative from Crossgates, Inc. will be present to provide information on Industrial Development.

8. Presentation:

Dave Hummer, Roadmaster, will be present to provide an update to the Township Roads Condition Map. MJTBS Agenda December 14, 1998 Page 3

* Written - on file 9. Reports: Elizabethtown Fire Company Recreation Commission (Supervisor Cole) Fire Apparatus Committee (Supervisor Robert Miller) Rheems Fire Co. Florin Fire Co.* Roadmaster* Fire Department Mount Joy Sewage Enforcement Officer* Forest Fire Co. - Emergency Management Sewer/Water Authority Minutes* Mastersonville Fire Co. Sewer/Water Regionalization Committee Park and Recreation Board* (Supervisor Ralph Miller) Planning Commission Minutes* Township Engineer* Police Department* Zoning Hearing Board & Officer*

10. Veterans of Foreign Wars:

Memorandum from Township Secretary dated November 30, 1998 regarding appraisal for the Township property located along Veterans Drive.

11. Special Counsel:

Authorization to appoint the firm of Reed Smith Shaw & McClay, Joseph C. Rudolf, Esq. as labor attorney for contract negotiations, union grievances, and personnel related matters. Motion by a Board member as follow-up to discussions held in Executive Session November 16, 1998.

12. Lancaster County Tax Collection Bureau:

Local Taxpayers Bill of Rights Resolution.

13. Mount Joy Township Road Section Standard:

Request for waiver of the provisions contained in Chapter 116, Article III of the Mount Joy Township Road Ordinance (§116-23.C) in accordance with letter from Township Engineer dated December 10, 1998 to use more bituminous pavement and less stone. This is for the Northbrooke Development, Phase II.

14. Communications:

- a. Letter dated November 17, 1998 from Time Warner Cable; re: Cable Rate Increases.
- b. Letter dated November 30, 1998 from Time Warner Cable; re: Corrections to Cable Rate Increases.
- c. Letter dated December 3, 1998 from Pennsylvania Labor Relations Board; re: Complaint by Mount Joy Township Police Association and Legal Notice of Hearing, Township Ethics Resolution.

15. Other Business:

MJTBS Agenda December 14, 1998 Page 4

16. The next meeting of the Mount Joy Township Board of Supervisors will be held January 4, 1999 at 7:30 PM. This is the first Monday of the month.

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17. Adjournment.



20 C Snyder Lane Ephrata, PA 17522-9101 (717) 721-7444 FAX (717) 721-7447

December 1, 1998

Mr. George Mummert Lancaster County Planning Commission PO Box 83480 Lancaster, PA 17608-3480

RE:

Mount Joy Township Act 537 Plan Project No: LLA-1003

Dear George:

On behalf of the Mount Joy Township Board of Supervisors, we are submitting a copy of the proposed Township Act 537 Wastewater Management Plan to the Lancaster County Planning Commission for review.

The Township is providing the opportunity for municipal review and comment on the 537 Plan prior to adoption and submission to the Department of Environmental Protection.

In keeping with the implementation schedule previously submitted to the Department to comply with the current plant overload conditions, we will need to receive comments from the Planning Commission prior to January 15, 1999.

Should you have any questions, please do not hesitate to contact us.

Sincerely,

Michael S. Moulds, PE Chief Engineer

Enclosure

copy: Bruce Hamer, Mount Joy Township Authority Jack Hadge, Mount Joy Township

D:\Lla-1003\Letters\LCPC LOT.doc

MOUNT JOY TOWNSHIP

159 MERTS DRIVE ELIZABETHTOWN, PA 17022 717/367-8917 **717/653-4959**

NOV 2 5 1998

FAX 717/367-9208

Mount Joy Township Planning Commission November 23, 1998 <u>AGENDA</u>

1. Call meeting to order.

HANOVER ENGINEERING

- 2. Rollcall of the Planning Commission members.
- 3. Consent Calendar:
 - a. Approve and ratify the minutes of the October 26, 1998 meeting.
 - b. Accept the minutes of the Board of Supervisors meeting held on October 19, 1998; the draft minutes of the Sewer and Water Authority meetings held on October 27, 1998; and notice of the Zoning Hearings to be held on December 2, 1998.
 - c. Mount Joy Career & Technology Center; MJTPC File #FLDP-98-2: Grant a 90-day extension of time to record the final plan.
 - d. Northbrooke Phase II: MJTPC File #FSDP-94-8(C): Accept a 92-day extension of time to review the final plan.
 - e. <u>Jiffy Lube; MJTPC File #FLDP-98-12</u>: 1) Accept a 120-day extension of time to review the final plan; and 2) Postpone conditional final plan approval.
- 4. Dennis L. Umbrell:
 - a. Requests a waiver of the provisions contained in/at Chapter 119, Article III of the Mount Joy Township Subdivision and Land Development Ordinance, i.e. Ordinance CX, as amended; and
 - b. Requests a waiver of the provisions contained in/at Chapter 113, Article III, §113-12.B of the Stormwater Management Ordinance of the Township of Mount Joy, i.e. Ordinance LXXXVIII, as amended, such that the applicant will not be required to prepare, submit and gain approval of a land development plan or major earth disturbance permit application for the construction of a pole barn (42'x48') with a feed storage addition (10'x16') on his property located along Milton Grove Road (SR 4025/LR 36004).
- 5. Curtis J. Martin:
 - a. Requests a waiver of the provisions contained in/at Chapter 119, Article III of the Mount Joy Township Subdivision and Land Development Ordinance, i.e. Ordinance CX, as amended; and

| SUPERVISORS | AUTHORITY | PLANNING COMMISSION |
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| SEWER ENFORCEMENT OFFICE | ZONING OFFICER | ZONING HEARING BOARD |
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MJTPC Agenda November 23, 1998 Page 2

5. Curtis J. Martin (Con't):

b. Requests a waiver of the provisions contained in/at Chapter 113, Article III, §113-12.B of the Stormwater Management Ordinance of the Township of Mount Joy, i.e. Ordinance LXXXVIII, as amended, such that the applicant will not be required to prepare, submit and gain approval of a land development plan or major earth disturbance permit application for the construction of an addition (14'x30') onto the existing barn on his property located along Milton Grove Road (SR 4014/LR 36069).

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6. Paul J. Fittery, MJTPC File #FSDP-98-16:

Conditional final plan approval.

Heckman/Olweiler Apartments; MJTPC File #FSDP-98-9:

Discussion and further review of the design plan.

8. Mount Joy Township Act 537 Waste Water Management Plan:

Motion to recommend to the Board of Supervisors the adoption of the Mount Joy Township Waste Water Management Plan dated November, 1998 as the official sewage facilities plan for Mount Joy Township. Report submitted to the Planning Commission at its meeting of October 26, 1998.

9. Initial View:

Kinsey's Archery Products, Inc.; MJTPC File #FLDP-94-5(A).

10. Correspondence:

- a. Letter dated November 12, 1998 from RAV Associates; re: Keener Tract, Third Review.
- b. Letter dated November 12, 1998 from RAV Associates; re: Grandview Meadows, Second Review.
- c. Building permits issued from 10/1/98 through 10/31/98.

11. Other Business:

12. The next regularly scheduled meeting of the Mount Joy Township Planning Commission will be held on Monday, December 21, 1998 beginning at 7:30 PM. (This is the third Monday of the month.)

13 Adjournment.

MOUNT JOY TOWNSHIP

159 MERTS DRIVE ELIZABETHTOWN, PA 17022 717/367-8917 **m** 717/653-4959

FAX 717/367-9208

Minutes of the Regular Meeting of the Mount Joy Township Planning Commission Held on October 26, 1998

- 1. The meeting was called to order by Daniel D. Lamb at 7:30 PM.
- 2. Rollcall of the Planning Commission members.
 - Present: Mark H. Diffenderfer, Gerald S. Hossler, Fred E. Kurtz, Daniel D. Lamb, and Robert E. Miller

3. Consent Calendar:

- a. Approve and ratify the minutes of the September 28, 1998 meeting.
- b. Accept the minutes of the Board of Supervisors meeting held on September 21, 1998; the draft minutes of the Sewer and Water Authority meetings held on September 22, 1998; and notices of the Zoning Hearings to be held on October 29, 1998 and November 4, 1998.
- c. <u>Greiner Industries, Inc.</u>; <u>MJTPC File #FLDP-96-20(A)</u>: Grant a 45-day extension of time to record the final plan.
- d. <u>Deerfield Phase II: MJTPC File #FSDP-97-17</u>: Grant a 45-day extension of time to record the final plan.
- e. <u>Dennis R. Hackman; MJTPC File #FSDP-98-10</u>: Grant a 30-day extension of time to record the final plan.
- f. <u>Wendy's Old Fashioned Hamburger of NY, Inc.</u>; <u>MJTPC File #FLDP-97-14</u>: Grant a 180-day extension of time to record the final plan.
- g. <u>Keener Tract</u>; <u>MJTPC File #FSDP-98-11</u>: Grant a waiver of the provisions contained in/at Chapter 119, Article VI, §119-30 J.(3) (improvement of existing streets) of the Mount Joy Township Subdivision and Land Development Ordinance, i.e. Ordinance CX, as amended.
- h. <u>Saint Peter's Catholic Church</u>; MJTPC File #FLDP-97-10(A): Approve field revisions to the storm drainage facilities at the Mill Road site.

A motion was made Gerald S. Hossler to approve the consent calendar as written. Robert E. Miller seconded the motion, with all members voting in favor of the motion.

4. Paul Ober:

Paul Ober was in attendance to request waivers of having to prepare, submit and gain approval of a land development plan, a minor earth disturbance permit, or major earth disturbance permit for the construction of a pole shed (14'x16') for cattle on the property located at 1339 Creek Road. Township Engineer Robert Visniski stated that there was no problem with granting the waivers requested.

A motion was made by Daniel D. Lamb to grant waivers of the provisions contained in/at a) Chapter 119, Article III of the Mount Joy Township Subdivision and Land Development Ordinance, i.e.

| | PLANNING COMMISSION |
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| SEWER ENFORCEMENT OFFICE | R ZONING HEARING BOARD |

4. Paul Ober (Con't):

Ordinance CX, as amended; and b) Chapter 113, Article III, §113-12.A and §113-12.B of the Stormwater Management Ordinance of the Township of Mount Joy, i.e. Ordinance LXXXVIII, as amended, such that the applicant will not be required to prepare, submit and gain approval of a land development plan, a minor earth disturbance permit, or major earth disturbance permit for the construction of a pole shed (14'x16') for cattle. Gerald S. Hossler seconded the motion, with all members voting in favor of the motion.

5. Dale J./Dorothy F. Berrier, MJTPC File #FSDP-97-15(A):

Jeffrey S. Burkhart of D. C. Gohn Associates, Inc. was in attendance to request a waiver of design standards and conditional final plan approval. Mr. Burkhart stated that the conditions in the letter dated October 22, 1998 from RAV Associates would be met by the applicant.

A motion was made by Fred E. Kurtz to grant a) a waiver of the provisions contained in/at Chapter 113, Article IV, §113-21 (design standards) of the Stormwater Management Ordinance of the Township of Mount Joy, i.e. Ordinance LXXXVIII, as amended; and b) conditional final plan approval contingent upon the conditions contained in the letter dated October 22, 1998 from RAV Associates being satisfied. Gerald S. Hossler seconded the motion, with all members voting in favor of the motion.

6. Owen E. Mummau; MJTPC File #FSDP-97-16(A):

Jeffrey S. Burkhart of D. C. Gohn Associates, Inc. was in attendance to request a waiver of design standards and conditional final plan approval. Mr. Burkhart stated that the conditions in the letter dated October 22, 1998 from RAV Associates would be met by the applicant.

A motion was made by Daniel D. Lamb to grant a) a waiver of the provisions contained in/at Chapter 113, Article IV, §113-21 (design standards) of the Stormwater Management Ordinance of the Township of Mount Joy, i.e. Ordinance LXXXVIII, as amended; and b) conditional final plan approval contingent upon the conditions contained in the letter dated October 22, 1998 from RAV Associates being satisfied. Fred E. Kurtz seconded the motion, with all members voting in favor of the motion.

7. Heckman/Olweiler Apartments; MJTPC File #FSDP-98-9:

Jeffrey S. Burkhart of D. C. Gohn Associates, Inc. was in attendance to request a deferral of conditional final plan approval and offer a 30-day extension of time for plan review.

A motion was made by Fred E. Kurtz to a) defer action on conditional final plan approval and b) accept a 30-day extension of time to review the final plan. Daniel D. Lamb seconded the motion, with all members voting in favor of the motion.

8. Jiffy Lube: MJTPC File #FLDP-98-12:

Jeffrey S. Burkhart of D. C. Gohn Associates, Inc. was in attendance to request conditional final plan approval. Mr. Burkhart stated that the PennDOT requirements have not been completed due to scheduling. He submitted compliance information and asked for a waiver of the concrete curb design. Mr. Burkhart then reviewed the items that have been completed or are in-process from the letter dated September 24, 1998 from RAV Associates. Township Engineer Robert Visniski recommended that the Planning Commission defer conditional final plan approval until after the applicant has met MJTPC Minutes October 16, 1998 Page 3

8. Jiffy Lube: MJTPC File #FLDP-98-12 (Con't):

with PennDOT. Mr. Burkhart stated that a highway occupancy permit will be submitted to PennDOT and the applicant is requesting conditional final plan approval as a demonstration of the Township's intent. Mr. Visniski responded that the Planning Commission granted waivers at the September meeting which demonstrate the Township's intentions. Steve Rowland of Stop N' Go Oil Change commented on the projected number of vehicles to be serviced at this location. Mr. Burkhart stated that the marketing numbers are based upon start-up business expectations according to the applicant. He added that the compliance information he provided this evening is in response to the Township Engineer's comments regarding the traffic study submitted by HRG. Mr. Visniski stated that the traffic study submitted should have indicated the average vehicles serviced per day and not the startup numbers. Mr. Burkhart responded that the traffic information supplied meets the ordinance. Dennis Hiller of Brookfield Drive voiced his objection to any additional traffic at this intersection.

A motion was made by Daniel D. Lamb to defer action on conditional final plan approval. Gerald S. Hossler seconded the motion, with all members voting in favor of the motion.

9. Cocker's Towing, Inc.; MJTPC File #FLDP-98-13:

Don and Ron Cocker were in attendance to request conditional final plan approval. The letter dated October 26, 1998 from RAV Associates was reviewed. Ron Cocker stated that chain link fencing would be installed around the perimeter of the property. Township Engineer Robert Visniski recommended that the Planning Commission grant conditional final plan approval. Ron Cocker also stated that the neighbor with the swimming pool has requested that no trees be planted along the property line and will submit a letter stating as such.

A motion was made by Daniel D. Lamb to grant conditional final plan approval contingent upon the comments contained in the letter dated October 26, 1998 from RAV Associates being satisfied and the neighbor submitting a letter requesting that no trees be planted along the property line. Fred E. Kurtz seconded the motion, with all members voting in favor of the motion.

10. Northbrooke Phase II; MJTPC File #FSDP-94-8(C):

Township Engineer Robert Visniski stated that no new plan revisions have been received and recommended that the Planning Commission defer action on the plan.

A motion was made by Daniel D. Lamb to defer action on conditional final plan approval. Gerald S. Hossler seconded the motion, with all members voting in favor of the motion.

11. Leon S. & Anna H. Gehman; MJTPC File #FSDP-98-14:

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Jeffrey S. Burkhart of D. C. Gohn Associates, Inc. and Leon Gehman were in attendance to request waivers and conditional final plan approval. The waivers requested were discussed. Mr. Burkhart stated there is no problem complying with the comments contained in the letter dated October 14, 1998 from RAV Associates. The easement width and requirements for the electric service line for lot #1 which crosses over lot #2 were discussed. Township Engineer Robert Visniski stated that a letter from PP&L should be obtained stating there is an easement permitting the service line to cross over lot #2. Mr. Visniski stated that a 30' easement width is not necessary.

11. Leon S. & Anna H. Gehman; MJTPC File #FSDP-98-14 (Con't):

A motion was made by Daniel D. Lamb to a) grant waivers of the provisions contained in/at Chapter 119, Article III, §119-10 (preliminary review process); Article IV, §119-19.C.(1) (existing contours), and §119-19.C.(5) (detailed floodplain information); and Article VI, §119-30.J.(3) (improvement of existing streets) §119-31.B.(1) (sidewalks) and §119-31.C (curbs) of the Mount Joy Township Subdivision and Land Development Ordinance, i.e. Ordinance CX, as amended, b) accept the withdrawal of the waiver request of the provisions contained in/at Chapter 119, Article IV, §119-16 (feasibility report on sewer and water facilities) of the Mount Joy Township Subdivision and Land Development Ordinance, i.e. Ordinance CX, as amended; c) make a recommendation to the Mount Joy Township Board of Supervisors to grant a waiver of the provisions contained in/at Chapter 116, Article III, §116-24.A (pavement widening and curbs) of the Mount Joy Township Road Ordinance, i.e. Ordinance CXL, as amended; and d) grant conditional final plan approval contingent upon the comments contained in the letter dated October 14, 1998 from RAV Associates being satisfied and a letter from PP&L being submitted stating there is an easement permitting the service line for lot #1 to cross over lot #2. Fred E. Kurtz seconded the motion, with Gerald S. Hossler, Fred E. Kurtz, Daniel D. Lamb, and Robert E. Miller voting in favor of the motion and Mark H. Diffenderfer abstaining from voting on the motion.

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12. Dorothy Heistand; MJTPC File #FSDP-98-15:

Jeffrey S. Burkhart of D. C. Gohn Associates, Inc. and Dorothy Heistand, power of attorney for the Emery Wolgemuth estate, were in attendance to request waivers and conditional final plan approval. The waivers requested were discussed. Mr. Burkhart stated that the conditions in the letter dated October 14, 1998 from RAV Associates would be satisfied. Mr. Burkhart stated that a note will be added to the plan as recommended in the letter dated September 29, 1998 from Morgan, Hallgren, Crosswell & Kane.

A motion was made by Daniel D. Lamb to a) grant waivers of the provisions contained in/at Chapter 119, Article III, §119-10 (preliminary review process); Article IV, §119-19.C.(1) (existing contours), and Article VI, §119-30.J.(3) (improvement of existing streets), §119-31.B.(1) (sidewalks) and §119-31.C (curbs) of the Mount Joy Township Subdivision and Land Development Ordinance, i.e. Ordinance CX, as amended; b) make a recommendation to the Mount Joy Township Board of Supervisors to grant a waiver of the provisions contained in/at Chapter 116, Article III, §116-24.A (pavements widening and curbs) of the Mount Joy Township Road Ordinance, i.e. Ordinance CXL, as amended; and c) grant conditional final plan approval contingent upon the conditions contained in the letter dated October 14, 1998 from RAV Associates being satisfied. Gerald S. Hossler seconded the motion, with all members voting in favor of the motion.

13. Paul J. Fittery: MJTPC File #FSDP-98-16:

Michael Lapp of Diehm & Sons was in attendance to request waivers and a postponement of conditional final plan approval. Mr. Lapp stated that the plan has also been submitted to South Londonderry Township for approval and is currently awaiting Mount Joy Township Zoning Hearing Board approval for the proposed flag lot. The waivers requested were discussed. Mr. Lapp also requested a recommendation to the Board of Supervisors for a waiver of pavement widening and curbs along Church Road. Chairman Lamb requested that the additional waiver request be submitted in writing to the Township. Township Engineer John Roche stated that the comments in the letter

MJTPC Minutes October 16, 1998 Page 5

13. Paul J. Fittery: MJTPC File #FSDP-98-16 (Con't):

dated October 14, 1998 from RAV Associates are limited to Mount Joy Township and do not include South Londonderry Township requirements.

A motion was made by Daniel D. Lamb to a) grant waivers of the provisions contained in/at Chapter 119, Article III, §119-10 (preliminary review process); Article IV, §119-19.A (plan scale), and Article VI, §119-30.J.(3) (improvement of existing streets), §119-31.B.(1) (sidewalks) and §119-31.C (curbs) of the Mount Joy Township Subdivision and Land Development Ordinance, i.e. Ordinance CX, as amended; contingent upon the conditions contained in the letter dated October 14, 1998 from RAV Associates being satisfied; b) make a recommendation to the Mount Joy Township Board of Supervisors to grant a waiver of the provisions contained in/at Chapter 116, Article III, §116-24.A (pavement widening and curbs) of the Mount Joy Township Road Ordinance, i.e. Ordinance CXL, as amended; contingent upon the applicant submitting a request for the waiver in writing; and c) postpone conditional final plan approval. Robert E. Miller seconded the motion, with all members voting in favor of the motion.

14. Correspondence:

The following correspondence was received and reviewed by the Planning Commission.

a) Mount Joy Township Act 537 Waste Water Management Plan.

Township Manager Jack Hadge stated that review and recommendation to the Board of Supervisors of the Act 537 Waste Water Management Plan would be on the November Planning Commission agenda.

b) Building permits issued from 9/1/98 through 9/30/98.

15. Other Business:

The following mylars were signed prior to tonight's meeting by the appropriate members of the Planning Commission:

Deerfield Phase II: MJTPC File #FSDP-97-17 Greiner Industries, Inc.: MJTPC File #FLDP-96-20(A) Dennis R. Hackman; MJTPC File #FSDP-98-10

- The next complete scheduled meeting of the Mount Joy Toymship Plenning Comp
- 16. The next regularly scheduled meeting of the Mount Joy Township Planning Commission will be held on Monday, November 23, 1998 beginning at 7:30 PM.
- 17. A motion was made by Daniel D. Lamb to adjourn the meeting at 8:45 PM. Robert E. Miller seconded the motion, with all members voting in favor of the motion.

Respectfully Submitted,

Eubara Beker

Barbara Baker Assistant Secretary



20 C Snyder Lane Ephrata, PA 17522-9101 (717) 721-7444 FAX (717) 721-7447

October 23, 1998

Mr. Jack Hadge, Manager Mount Joy Township 159 Mertz Drive Elizabethtown, PA 17022

RE:

Mount Joy Township 537 Plan Planning Commission Review Project No: LLA –1003

Dear Jack:

We are enclosing a copy of the Draft 537 Plan for review by the Township Planning Commission. As per your request, we have also prepared a two page summary of the 537 Plan recommendations for distribution to the Commission at their meeting on the 26th. This will provide the Commission members with an opportunity to review the report prior to their next meeting in November. I will be available to attend the November meeting if requested to provide any additional information on the plan and respond to any questions.

The 537 Plan approval process requires that the submittal to the Department of Environmental Protection (DEP) include documentation that the Township Planning Commission have an opportunity to review the Plan and provide comment. It is our intent to document this requirement with a copy of the Planning Commission's minutes, which would include an approved motion recommending Township approval of the 537 Plan dated November 1998.

We will be required to submit the 537 Plan to the Borough of Elizabethtown, West Donegal Township and Mount Joy Borough for their comment since the Plan involves regional cooperation with these municipalities. DEP will also require that the Lancaster County Planning Commission have an opportunity to review and comment on the Plan. Following these reviews, the Township will need to advertise in the newspaper, the availability of the 537 Plan for public comment 30 days prior to taking any action at a meeting of the supervisors.

We would appreciate the Planning Commission's consideration of this report. Please let me know if there are any questions that I can answer from the October meeting or if any member would want additional copies of the plan to review in more detail.

Sincerely, Sthale

Michael S. Moulds, PE Chief Engineer

Attachment

copy: Bruce Hamer, MJTA

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MOUNT JOY TOWNSHIP ACT 537 WASTEWATER MANAGEMENT PLAN SUMMARY OF RECOMMENDATIONS

In compliance with the Pennsylvania Sewage Facilities Act and the regulations of the Department of Environmental Protection (DEP), Mount Joy Township (Township) has prepared this document for adoption as its official sewage facilities plan. The 537 Plan is intended to address wastewater management of existing and new discharges of wastewater in the Township in order to prevent groundwater contamination caused by inadequately treated sewage. The Plan of Study was approved by DEP on July 11, 1990 and modifications approved on May 20,1993.

Final Plan Recommendation

This 537 Plan has developed recommendations for future wastewater management planning in the Township through the year 2020. The scope included the entire Township and included provisions for public sewer service within the Township as well as wastewater flow contributions to the Elizabethtown Borough, West Donegal Township and Mount Joy Borough sewer systems. Projections were developed for growth areas as developed by recent comprehensive planning and zoning revisions by the Township. The Plan is based on the goal of providing future growth with the availability of public sewer capacity. Flow estimates were developed to provide for sewer conveyance and treatment capacity for growth in the defined urban growth areas delineated by the comprehensive plan and commercial and industrial zoned areas of the Township. In addition, the plan allows for sizing of critical conveyance, treatment and pumping facilities to provide capacity for long-term growth of the area beyond the 2020 planning period. Based on existing needs, planned and proposed development and estimates of future development in areas zoned for residential, commercial and industrial development, the plan recommends a total design capacity of 1,297,100 gallons per day.

Seven alternatives were evaluated for conveyance and treatment of the projected flows from the different drainage areas of the Township. Alternatives included conveyance to the Elizabethtown treatment plant by alternative routes using expanded capacity in the Elizabethtown and West Donegal interceptors. Alternatives also considered the construction of Township treatment sites as an alternative to the cost of conveyance and expansion of the Elizabethtown plant and outfall.

The alternatives addressed an expansion of conveyance capacity in the existing MJTA system. There are no MJTA provisions to construct extensions or collection sewers. Further extension of the sewer system into areas designated for public sewer will be constructed and financed by development.

There were no existing needs warranted for public sewer as a result of a review of on-lot disposal system (OLDS) data, well testing and soils information on the Township. Historically, system repairs have been evenly distributed throughout the areas of the Township and have been generally associated with older systems. The 537 Plan evaluated the possibility of public sewer service to scattered development around the Milton Grove area. However, high costs and lack of a justified need did not warrant a recommendation for sewer in this area. Agricultural zoning limitations and recommendations for non-structural alternatives are expected to address adequate wastewater management with the continued use of OLDS in this area.

A recommendation is being made on selecting sewage management programs that do not directly involve construction of sewers or collection systems. Specifically, the selected non-structural alternatives for areas where on-lot systems will be utilized are:

1. OLDS Education.

2. Hydrogeologic Evaluations - Due to widespread conditions that include hazardous soils and limestone geology, no Component I modules will be allowed and the Township will require preliminary hydrogeological analyses for subdivisions proposing OLDS in high nitrate areas. Designates areas for special groundwater protection in high nitrate areas of the Township identified in the well sampling portion of the Plan.

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- Non-Building Planning Module Waiver. Simplifies planning process to document future planning requirements for subdivisions proposed for non-building use (ie. farming and conservation or lot addon)
- 4. Dispersion Plume Easements. To provide for suitable land area to contain the nitrate groundwater plume originating from an OLDS in high nitrate areas.

Implementation

The selected alternative will be the primary activity to address growth in the Township and prevent potential future groundwater contamination.

The selected alternative identified in the plan as Elizabethtown Alternative 2 will provide for conveyance and treatment capacity for a total of 5,501 equivalent dwelling units (EDU's). With one exception, wastewater treatment will be provided at the Elizabethtown treatment facility by way of a plant expansion to a capacity of 4.5 million gallons per day to address the regional needs of Mount Joy Township, West Donegal Township and Elizabethtown Borough. The proposed sewer service area and 5- and 10-year estimated growth areas are illustrated on Map 13. Improvements to the MJTA system are presented on Map 16.

The only other treatment site utilized is the Mount Joy Borough sewer system. By prior agreement in December 1995, MJTA turned over its collection system tributary to the Mount Joy Borough system. Estimated growth in this small area of the Township totaling 524 EDU's will be served by Mount Joy Borough.

MJTA will need to modify its current

intermunicipal agreements for capacity with Elizabethtown Borough and West Donegal Township. Through coordination of current planning and adoption of joint cooperative resolutions, all three municipalities will adopt revised 537 Plans.

Estimated project costs for conveyance system improvements to the MJTA system including contributions to Elizabethtown Borough and West Donegal Township Authority for conveyance and treatment capacity total \$11,423,000. Estimated operation and maintenance costs for the proposed improvements and capacity are \$535,000 per year.

Funding for the project is anticipated to be provided by available MJTA funds in addition to capital financing income from proposed developer agreements to provide annual tapping fee income in support of a 5-year capital improvements program. Tapping fees are estimated to be in the \$3,500 to \$4,500 per EDU range. Project costs will be financed over an estimated 30-year term with a public bond issue. Additional revenue will come from an increase in annual user fees to cover increased debt service and operating costs. Estimated initial user fees will be in the \$400 to \$475 per year range.

MJTA would continue to be the owner and operator of the sewer collection and conveyance system. MJTA will be responsible for implementation of the capital improvement plan. The Township would administer the OLDS education plan and coordinate planning module planning requirements with land development planning ordinances and the services of the Township sewage enforcement officer.



oct 2 9 1998 MOUNT TOWNSHIP AUTHORIT

157 MERTS DRIVE ELIZABETHTOWN, PA 17022 717-367-0749 PHONE • 717-367-0204 FAX

October 28, 1998

Mr. Peter Whipple, Manager Elizabethtown Borough 600 South Hanover Street Elizabethtown, PA 17022

HAND DELIVERED

Dear Pete:

I am including, for your examination and comment, a draft copy of the Act 537 Plan for Mount Joy Township. I am requesting that any written comments you or other Borough officials may have on this proposed Plan be provided to me by Monday, November 30, 1998.

Our intent remains to submit this Plan to the Pennsylvania Department of Environmental Protection in accordance with the Action Plan Schedule adopted by Elizabethtown, Mount Joy and West Donegal at the joint meeting of August 27, 1998.

Please contact me with any questions you may have regarding this matter.

Sincerely,

MOUNT JOY TOWNSHIP AUTHORITY

Bruce Hamer Administrator

pc: Mount Joy Township Authority Board Mike Moulds, Hanover Engineering Jack Hadge, Mount Joy Township



MOUNT JOY TOWNSHIP AUTHORIT

157 MERTS DRIVE ELIZABETHTOWN, PA 17022 717-367-0749 PHONE • 717-367-0204 FAX

October 28, 1998

Mr. Paul Klinger, Manager West Donegal Township I Municipal Drive Elizabethtown, PA 17022

HAND DELIVERED

Dear Paul:

I am including, for your examination and comment, a draft copy of the Act 537 Plan for Mount Joy Township. I am requesting that any written comments you or other Township officials may have on this proposed Plan be provided to me by Monday, November 30, 1998.

Our intent remains to submit this Plan to the Pennsylvania Department of Environmental Protection in accordance with the Action Plan Schedule adopted by Elizabethtown, Mount Joy and West Donegal at the joint meeting of August 27, 1998.

Please contact me with any questions you may have regarding this matter.

Sincerely,

MOUNT JOY TOWNSHIP AUTHORITY

Bruce Hamer Administrator

pc: Mount Joy Township Authority Board Mike Moulds, Hanover Engineering Jack Hadge, Mount Joy Township



MOUNT JOY TOWNSHIP AUTHORI'

157 MERTS DRIVE ELIZABETHTOWN, PA 17022 717-367-0749 PHONE • 717-367-0204 FAX

October 28, 1998

Mr. Ray D'Agostino, Manager Mount Joy Borough 21 East Main Street Mount Joy, PA 17552

HAND DELIVERED

Dear Ray:

I am including, for your examination and comment, a draft copy of the Act 537 Plan for Mount Joy Township. I am requesting that any written comments you or other Borough officials may have on this proposed Plan be provided to me by Monday, November 30, 1998.

Our intent remains to submit this Plan to the Pennsylvania Department of Environmental Protection in accordance with the Action Plan Schedule adopted by Elizabethtown, Mount Joy and West Donegal at the joint meeting of August 27, 1998.

Please contact me with any questions you may have regarding this matter.

Sincerely,

MOUNT JOY TOWNSHIP AUTHORITY

Bruce Hamer

Administrator

pc: Mount Joy Township Authority Board Mike Moulds, Hanover Engineering Jack Hadge, Mount Joy Township

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MOUNT JOY TOWNSHIP

FAX 717/367-9208

Minutes of the Regular Meeting of the Mount Joy Township Planning Commission Held on November 23, 1998

- 1. The meeting was called to order by Daniel D. Lamb at 7:30 PM.
- Rollcall of the Planning Commission members.
 Present: Mark H. Diffenderfer, Gerald S. Hossler, Fred E. Kurtz, Daniel D. Lamb, and Robert E. Miller
- 3. Consent Calendar:
 - a. Approve and ratify the minutes of the October 26, 1998 meeting.
 - b. Accept the minutes of the Board of Supervisors meeting held on October 19, 1998; the draft minutes of the Sewer and Water Authority meetings held on October 27, 1998; and notice of the Zoning Hearings to be held on December 2, 1998.
 - c. <u>Mount Joy Career & Technology Center; MJTPC File #FLDP-98-2</u>: Grant a 90-day extension of time to record the final plan.
 - d. Northbrooke Phase II: MJTPC File #FSDP-94-8(C): Accept a 92-day extension of time to review the final plan.
 - e. <u>Jiffy Lube: MJTPC File #FLDP-98-12</u>: 1) Accept a 120-day extension of time to review the final plan, and 2) Postpone conditional final plan approval.

A motion was made by Gerald S. Hossler to approve the consent calendar as written. Robert E. Miller seconded the motion, with all members voting in favor of the motion.

4. Dennis L. Umbrell:

A motion was made by Daniel D. Lamb to grant waivers of the provisions contained in/at a) Chapter 119, Article III of the Mount Joy Township Subdivision and Land Development Ordinance, i.e. Ordinance CX, as amended; and b) Chapter 113, Article III, §113-12.B of the Stormwater Management Ordinance of the Township of Mount Joy, i.e. Ordinance LXXXVIII, as amended, such that the applicant will not be required to prepare, submit and gain approval of a land development plan or major earth disturbance permit application for the construction of a pole barn (42'x48') with a feed storage addition (10'x16') on the property located along Milton Grove Road South (SR 4025/LR 36004). Fred E. Kurtz seconded the motion, with all members voting in favor of the motion.

5. Curtis J. Martin:

A motion was made by Fred E. Kurtz to grant waivers of the provisions contained in/at a) Chapter 119, Article III of the Mount Joy Township Subdivision and Land Development Ordinance, i.e. Ordinance CX, as amended; and b) Chapter 113, Article III, §113-12.B of the Stormwater

| 2 | SUPERVISORS | 3 | AUTHORITY | 2 | PLANNING COMMISSION |
|---|--------------------------|---|----------------|---|----------------------|
| 3 | SEWER ENFORCEMENT OFFICE | 3 | ZONING OFFICER | = | ZONING HEARING BOARD |

5. Curtis J. Martin (Con't):

Management Ordinance of the Township of Mount Joy, i.e. Ordinance LXXXVIII, as amended, such that the applicant will not be required to prepare, submit and gain approval of a land development plan or major earth disturbance permit application for the construction of an addition (14'x30') onto the existing barn on the property located along Milton Grove Road (SR 4014/LR 36069). Robert E. Miller seconded the motion, with all members voting in favor of the motion.

6. Paul J. Fittery; MJTPC File #FSDP-98-16:

Mr. and Mrs. Paul J. Fittery were in attendance to request conditional final plan approval. The letter dated November 12, 1998 from RAV Associates was reviewed. Zoning Officer Richard Forry recommended that the Planning Commission grant a waiver of the requirement to provide the specific location of the initial and/or replacement on-lot sewage disposal for lot #1 because the existing system is in good working order and this has not been required in the past. Mrs. Fittery stated that the existing dirt lane will not be abandoned. Township Engineer John Roche recommended that an access easement be obtained to use the dirt lane as a driveway with a note of abandonment upon the sale of either lot placed on the plan. Mrs. Fittery then stated that the Lebanon County Conservation District is reviewing the Erosion and Sedimentation Control Plan and a copy of the letter granting unconditional approval will be forwarded to the Township.

A motion was made by Daniel D. Lamb to a) grant a waiver of the provisions contained in/at Chapter 119, Article VI, §119-38.C.(3).(b) (location of on-lot sewage disposal system) of the Mount Joy Township Subdivision and Land Development Ordinance, i.e. Ordinance CX, as amended; and b) grant conditional final plan approval contingent upon the comments A.12 (note of abandonment upon sale of either lot) and B.1 (Lebanon County Conservation District) contained in the letter dated November 11, 1998 being amended and satisfied and the remainder of the comments of the letter being satisfied. Gerald S. Hossler seconded the motion, with all members voting in favor of the motion.

7. Heckman/Olweiler Apartments; MJTPC File #FSDP-98-9:

Joseph M. Gurney of D. C. Gohn Associates, Inc. and J. Philip Olweiler were in attendance for discussion and further review of the design plan. Mr. Gurney stated that a revised plan was recently submitted to the Township for review based upon comments from the August Planning Commission meeting. Mr. Gurney then stated that the revisions include moving the macadam and single car garages to the rear of the one apartment building to permit basement access. He stated that the other apartment building has been shortened and the garages are now attached to the end of the building.

Township Engineer Robert Visniski recommended that the Planning Commission first consider granting a waiver of the requirement of having to pay re-submittal fees for significant changes to a plan that is still in the review process. Zoning Officer Richard Forry stated that the Township submission fee of \$130.00 has already been paid and he did not foresee additional Township costs beyond the engineering fees which are paid by the applicant.

A motion was made by Daniel D. Lamb to grant a waiver of the provisions contained in/at Chapter 119, Article III, §119-10.D (submission of plan revisions) of the Mount Joy Township Subdivision and Land Development Ordinance, i.e. Ordinance CX, as amended. Fred E. Kurtz seconded the motion, with Mark H. Diffenderfer, Gerald S. Hossler, Fred E. Kurtz, and Daniel D. Lamb voting in favor of the motion, and Robert E. Miller voting against the motion.

-MJTPC Minutes November 23, 1998 Page 3

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7. Heckman/Olweiler Apartments: MJTPC File #FSDP-98-9 (Con't):

Fred Kurtz asked if buffer plantings would be along the adjoining residential property line. Mr. Gurney responded that some trees would be removed but a grouping of trees would remain and additional trees would be planted. Richard Forry stated that the outstanding zoning issue is to improve the entrance to T. J. Rockwell's. Mr. Olweiler stated that when the water line is installed, the entrance will be improved. Mr. Forry also stated that he would need to review the newly submitted revised plans for any other zoning issues. Robert Miller asked if leaves would accumulate and subsequently clog the underground stormwater pipes. Mr. Gurney responded that the landowner is responsible for maintaining the stormwater facilities. Mr. Visniski recommended that the sediment basin required during construction be expanded and graded to be an above ground detention basin instead of building the underground stormwater facilities. Mr. Gurney responded that early research indicated that the removal of rocks would make an above ground basin more costly.

A motion was made by Daniel D. Lamb to accept the landscaping plan as presented. Robert E. Miller seconded the motion, with all members voting in favor of the motion.

8. Mount Joy Township Act 537 Waste Water Management Plan:

Sewer and Water Authority Administrator Bruce Hamer was in attendance to answer questions regarding the Act 537 Plan. Mr. Hamer explained that the proposed Act 537 Plan is the first official plan to be considered for adoption by the Township. He stated that the Act 537 Plan is a long-term plan to the year 2020 which includes plans for the waste water treatment facility and also conveyance plans.

A motion was made by Daniel D. Lamb to recommend to the Board of Supervisors the adoption of the Mount Joy Township Act 537 Waste Water Management Plan dated November, 1998 as the official sewage facilities plan for Mount Joy Township. Fred E. Kurtz seconded the motion, with Mark H. Diffenderfer, Gerald S. Hossler, Fred E. Kurtz, and Daniel D. Lamb voting in favor of the motion, and Robert E. Miller voting against the motion.

9. <u>Initial View</u>:

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Kinsey's Archery Products, Inc.; MJTPC File #FLDP-94-5(A). - 24,000 sq. ft. retail building

10. Correspondence:

The following correspondence was received and reviewed by the Planning Commission.

- a. Letter dated November 12, 1998 from RAV Associates; re: Keener Tract, Third Review.
- b. Letter dated November 12, 1998 from RAV Associates; re: Grandview Meadows, Second Review.
- c. Building permits issued from 10/1/98 through 10/31/98.

11. Other Business:

Township Engineer Robert Visniski stated that during the DEP imposed restriction on new hookups to the sewage treatment facility, the Township would be reviewing its ordinances to eliminate the need to grant some of the waivers which consistently are requested by the applicants and granted by the Board of Supervisors and Planning Commission. Mark Diffenderfer commended Mr. Visniski on the plans to revise the ordinances.

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11. Other Business Con't):

The following mylar was signed prior to tonight's meeting by the appropriate members of the Planning Commission:

Keener Tract; MJTPC File #FSDP-98-11.

- 12. The next regularly scheduled meeting of the Mount Joy Township Planning Commission will be held on Monday, December 21, 1998 beginning at 7:30 PM.
- 13. A motion was made by Daniel D. Lamb to adjourn the meeting at 8:24 PM. Gerald S. Hossler seconded the motion, with all members voting in favor of the motion.

Respectfully Submitted,

Antman (i Baker

Barbara A. Baker Assistant Secretary

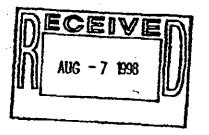


Pennsylvania Department of Environmental Protection

909 Elmerton Avenue Harrisburg, PA 17110-8200 August 4, 1998

Southcentral Regional Office

Mr. Peter J. Whipple, Manager Borough of Elizabethtown 600 South Hanover Street Elizabethtown, PA 17022



717-705-4707 FAX-717-705-4760

Rc: Sewage

1997 Wasteload Management Report Elizabethtown Borough, Lancaster County

Dear Mr. Whipple:

A review of your 1997 Annual Municipal Wasteload Management Report submitted pursuant to Chapter 94 of the Department's rules and regulations has been completed. Further, on May 28, 1998 the Department conducted a regional planning consultation with representatives from Elizabethtown Borough, Mt. Joy Township, West Donegal Township and their engineers to discuss surcharging at the wastewater treatment facility and various capacity issues in the collection system. Our discussion also included your increase in average daily flow over the past year and the most recent violations on March 9, 10, 21, 22 and May 11, 12 and 13, 1998 to verify an existing hydraulic overload. It will be necessary for Elizabethtown Borough, as the permittee, to comply with Section 94.21 of Chapter 94. This section requires that Elizabethtown Borough:

- 1. Submit to the Southcentral Regional Office, within ninety (90) days of receipt of this letter, a written plan setting forth the actions to be taken to reduce the overload and provide the needed capacity to achieve compliance. The plan must also include a program for a limitation on and control of new connections to the overloaded sewage facilities and a schedule showing the completion date of each step toward compliance. No building permit may be issued which will result in a connection to the overloaded sewerage facilities until the plan for limited connections is approved by the Department.
- 2. Restrict new connections to the sewer system tributary to the overloaded sewage facilities to only those connections which fall within the exceptions stated in Sections 94.55, 94.56, and 94.57 of Chapter 94 until the requested plan and schedule is approved by the Department. A copy of Chapter 94 is enclosed for your use. Section 7 of the Sewage Facilities Act as amended by Act 149 does not provide for planning exemptions when sewage facilities have an existing hydraulic or organic overload or projected five-year overload.

For your use in the preparation of the above requested plan and schedule, attached is a copy of the Department's "Guidelines for Preparation of Corrective Action Plan and Schedule". Also attached for use by tributary municipalities is a copy of our "Sewer System Plan and Schedule Guidance" to be used in the preparation of a required inflow and infiltration remediation program.

An Equal Opportunity/Allimentive Action Employer

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http://www.dep.state.pa.us

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MOUNT JUY THE AUTHORITE

Mr. Whipple

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We would like to meet with you to discuss the adequacy and implementation of the plan and schedule you develop. As discussed at our meeting, the Department supports your efforts to accelerate your construction completion schedule to the fall of 2000. When you have developed a corrective plan and schedule which you are satisfied is adequate for your wastewater treatment facility and all tributary collection systems, please contact Mr. Edward J. Corriveau, P.E., Chief, Planning and Finance Section and arrange a meeting. If you have any problems or questions during the development of your plan and schedule, please call Mr. Corriveau at (717) 705-4805.

270 Leon M. Oberdick Program Manager Water Management Program

cc: Mr. Russell McNair, Project Engineer, Camp, Dresser & McKee, Inc. Mr. Bruce Hamer, Administrator, Mt. Joy Township Authority Mr. Paul Klinger, Township Manager, West Donegal Township Authority Mr. Robert Schaffer, Project Engineer, Gannett Fleming, Inc. Mt. Joy Township West Donegal Township



Commonwealth of Pennsylvania Pennsylvania Historical and Museum Commission Bureau for Historic Preservation Post Office Box 1026 Harrisburg, Pennsylvania 17108-1026

October 8, 1998

SCEIVE

HANOVER ENGINEERING

TO EXPEDITE REVIEW USE BHP REFERENCE NUMBER

Michael S. Moulds, PE Hanover Engineering Associates, Inc. 20 C Snyder Lane Ephrata, PA 17522-9101

Re:

File No. ER 98-2615-071-A PV, Mount Joy Township Act 537 Plan Official Sewage Facilities Plan, Lancaster County

Dear Mr. Moulds:

The Bureau for Historic Preservation (the State Historic Preservation Office) has reviewed the above named project in accordance with Section 106 of the National Historic Preservation Act of 1966, as amended in 1980 and 1992, and the regulations (36 CFR Part 800) of the Advisory Council on Historic Preservation. These requirements include consideration of the project's potential effect upon both historic and archaeological resources.

Based on an evaluation by our staff, there is a high probability that significant archaeological sites are located in this project area and could be adversely affected by project activities. Although there are no recorded archaeological sites within the project boundaries, the soil type, topographic setting, slope direction, and distance to water of the project area are similar to the settings of known archaeological sites in the vicinity. A Phase I archaeological survey of the project area is required to locate potentially significant archaeological resources. Guidelines and information for survey are available from our office upon request.

There may be resources in or adjacent to the project area which are eligible for the National Register of Historic Places. Unless structures over 50 years of age will be demolished or altered in any way, the activity described in your proposal will have no effect on such resources and your responsibility for consultation with this office is complete. If buildings over 50 years of age will be affected physically or visually by project activities, you must submit current photographs of the buildings, keyed to a map, and a description of the project's effect on the buildings.

Page 2 October 8, 1998 Michael S. Moulds

If you need further information in this matter please consult Andrew Wyatt at (717) 772-0923. If you need a status only of the reviewed project please call Tina Webber at (717) 705-4036.

Sincerely, lan

Kurt W. Carr, Chief Division of Archaeology & Protection

ł.

KWC/tmw



20 C Snyder Lane Ephrata, PA 17522-9101 (717) 721-7444 FAX (717) 721-7447

September 2, 1998

Mr. Edward T. Dix Bureau of Forestry, F.A.S. Box 8552 Harrisburg, PA 17105-8552

> Mount Joy Township Act 537 Plan Endangered Plant or Animal Impact Project Number LLA-1003

Dear Mr. Dix:

Hanover Engineering Associates, Inc. is currently in the process of developing an Official Sewage Facilities Plan (Act 537 Plan) for Mount Joy Township, Lancaster County. As part of the plan the Department of Environmental Protection is requiring a review by your department of the impact of the proposed sewer lines, pump stations, etc, on any rare or endangered species.

RE:

We have included a USGS map and sewer facilities plan for your convenience. The USGS map was copied from the Elizabethtown Quad. The facilities plan is color coded for easy reference; blue represents facilities to be placed in state or township road beds, and yellow indicates areas where facilities will be placed in other areas. The plan also notes that the Radio Road pump station is a new facility while the Hershey Road and Schwanger Road pump stations are to be upgraded. The pump stations are shown in pink.

I sincerely appreciate your review of this project, and remain available should you need additional information or have questions or concerns.

Sincerely,

Michael S. Moulds, PE Chief Engineer

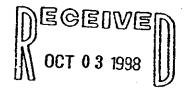
Enclosures

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MOUNT JOY TOWNSHIP AUTHORI'

157 MERTS DRIVE ELIZABETHTOWN, PA 17022 717-367-0749 PHONE • 717-367-0204 FAX



October 1, 1998

HANOVER ENGINEERING

Mr. Peter Whipple, Manager Elizabethtown Borough 600 South Hanover Street Elizabethtown, PA 17022

Dear Pete:

The Final Flow Projection for Mount Joy Township in the planned expansion/upgrade of the Elizabethtown Wastewater Treatment Plant is 1,297,100 gallons per day average daily flow (ADF). This figure, which includes the present capacity allocation of 404,000 gallons per day, is being used in finalizing the Mount Joy Township Act 537 Plan.

This information is being provided in compliance with the Action Plan Schedule adopted August 27, 1998.

Sincerely,

MOUNT JOY, TOWNSHIP AUTHORITY

Bruce Hamer

Administrator

pc: Mount Joy Township Authority Board Mike Moulds, Hanover Engineering Russ McNair, Camp, Dresser & McKee Paul Klinger, West Donegal Township Jack Hadge, Mount Joy Township



Pennsylvania Department of Conservation and Natural Resources

Rachel Carson State Office Building P.O. Box 8552 Harrisburg, PA 17105-8552 September 17, 1998 SEP 2 1 1998

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HANOVER ENGINEERING

fax 717-783-5109 717-787-3444

Bureau of Forestry

Michael Moulds Hanover Engineering Associates, Inc. 20C Snyder Lane Ephrata, PA 17522-9101

RE: PNDI Review of Mount Joy Township Act 537 Plan, Lancaster County, PA. PER NO: 006891

Dear Mr. Moulds:

In response to your request on September 2, 1998 the Pennsylvania Natural Diversity Inventory (PNDI) information system was used to gather information regarding the presence of resources of special concern within the referenced site. PNDI records indicate a potential impact to a confirmed occurrence of one species of special concern in the vicinity of the project.

Aplectrum hyemale, Puttyroot, is a Pennsylvania rare plant. It was last observed in 1993 in Helt's Woods. Its habitat is moist, rich wooded slopes.

Based on the information we have received regarding the project our office recommends that a site survey be conducted by a qualified botanist before the onset of any earth disturbance associated with the project, in order to confirm or deny the presence of this species in the project area. Please contact the office with the results of the survey and to set up a field visit to discuss measures necessary to protect the species.

This response represents the most up-to-date summary of the PNDI data files and is applicable for one year. However, an absence of recorded information does not necessarily imply actual conditions on site. A field survey of any site may reveal previously unreported populations. Should project plans change or additional information on listed or proposed species become available this determination may be reconsidered.

Stewardship

Partnership

Service

Michael Moulds

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PNDI is a site specific information system that describes significant natural resources of Pennsylvania. This system includes data descriptive of plant and animal species of special concern, exemplary natural communities and unique geological features. PNDI is a cooperative project of the Department of Conservation and Natural Resources, The Nature Conservancy and the Western Pennsylvania Conservancy.

Please phone this office if you have questions concerning this response or the PNDI system.

Sincerely,

panne Bunon

Jeanne Brennan Environmental Review Specialist Pennsylvania Natural Diversity Inventory



20 C Snyder Lane Ephrata, PA 17522-9101 (717) 721-7444 FAX (717) 721-7447

September 2, 1998

Mr. Kurt W. Carr Pennsylvania Historical and Museum Commission Box 1026 Harrisburg, PA 17108-1026

RE:

Mount Joy Township Act 537 Plan Historical or Archaeological Impact Project Number LLA1003

Dear Mr. Dix:

Hanover Engineering Associates, Inc. is currently in the process of developing an Official Sewage Facilities Plan (Act 537 Plan) for Mount Joy Township, Lancaster County. As part of the plan the Department of Environmental Protection is requiring a review by your department of the impact of the proposed sewer lines, pump stations, etc, on any archaeological or historic resources.

We have included a USGS map and sewer facilities plan for your convenience. The USGS map was copied from the Elizabethtown Quad. The facilities plan is color coded for easy reference; blue represents facilities to be placed in state or township road beds/shoulders, and yellow indicates areas where facilities will be placed in other areas. The plan also notes that the Radio Road pump station is a new facility, while the Hershey Road and Schwanger Road pump stations are to be upgraded. The pump stations are shown in pink.

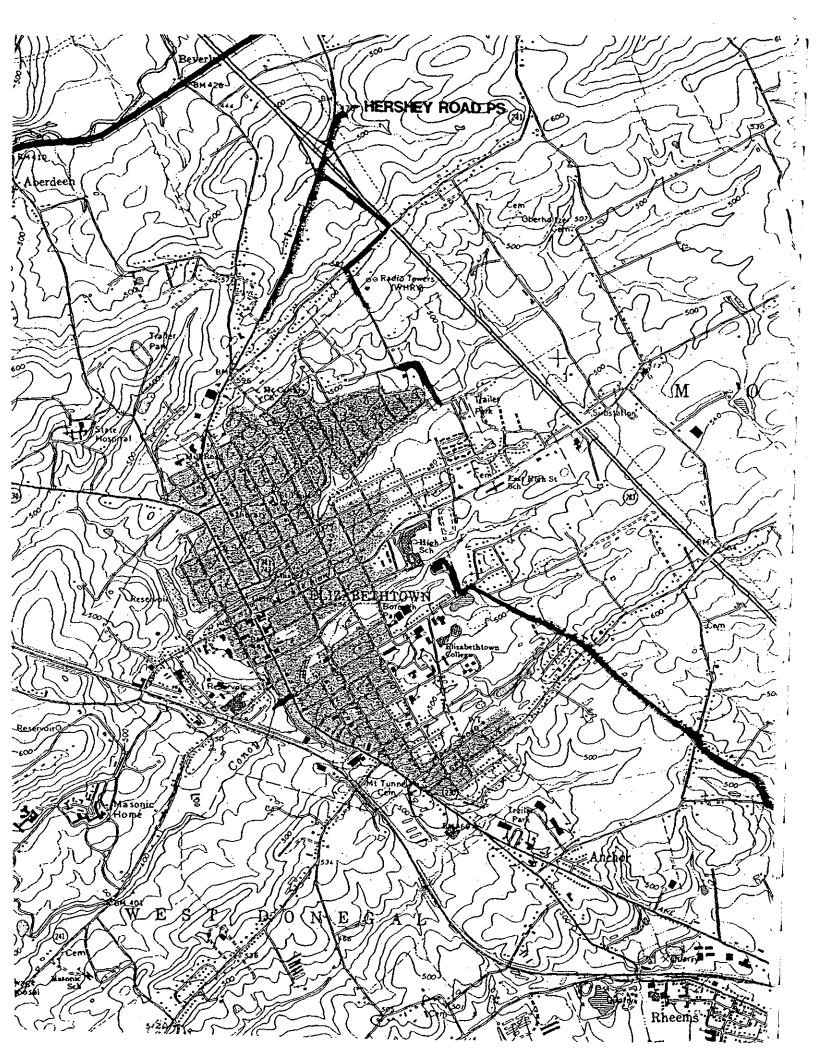
I sincerely appreciate your review of this project, and remain available should you need additional information or have questions or concerns.

Sincerely,

Michael S. Moulds, PE Chief Engineer

Enclosures

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ELIZABETHTOWN BOROUGH

600 SOUTH HANOVER STREET ELIZABETHTOWN, PA 17022

RECEIVED

FEB 21 1995

RETTEW ASSO., INC.

BOROUGH OFFICE (717) 367-1700 FAX (717) 367-6800 MEADE G. DIERLY Council President

Printed on Recuriad Paper

MEMORANDUM

TO: Mount Joy Township Authority West Donegal Township Authority

FROM: Peter Whipple

DATE: February 20, 1996

RE: Expansion/Upgrade Report

I am writing to inform you that the Elizabethtown Borough Council adopted the Wastewater Treatment Plant Expansion/Upgrade Report at its public meeting on February 15, 1996. This action follows a presentation made by Russ MacNair of Camp, Dresser & McKee at our work session in January. The Borough views this plan as a blueprint for the discussions and engineering design that will be necessary upon completion of the Act 537 Plan.

If you have any questions regarding this matter, please feel free to contact me at this office.

cc: Mount Joy Township Supervisors West Donegal Township Supervisors Russ MacNair Mike Moulds



December 18, 1995

Barry Garman, Chairman West Donegal Township Supervisors 7 West Ridge Road Elizabethtown, PA 17022 MOUNT JOY TOWNSHIP AUTHORIT

157 MERTS DRIVE ELIZABETHTOWN, PA 17022 717-367-0749 717-367-9208 (FAX) Gary Roeder, Chairman West Donegal Township Authority 7 West Ridge Road Elizabethtown, PA 17022

RE: Act 537 Plan

Dear Barry and Gary:

On behalf of the Mount Joy Township Supervisors and Authority we are writing regarding the position of the West Donegal Township Board of Supervisors and Authority relative to the Act 537 planning process. We have all invested a considerable amount of time and money to plan for the future wastewater treatment needs of our municipalities. Unfortunately, as a group we are proceeding slowly with the decision making process.

As you are aware, Mount Joy Township has recently made a major investment in our new public water system and are in need of additional wastewater treatment capacity to be granted along with the newly developed water capacity. Mount Joy Township and Elizabethtown Borough are prepared to move forward with a decision relative to the treatment options for the joint Act 537 Plan.

We need your assistance to advise us when the West Donegal Township Boards will be prepared to act on this matter. Please forward a letter as soon as you have had an opportunity to review this communication with your Boards. We thank you for your continued cooperation and look forward to proceeding with this joint project.

Sincerely,

MOUNT JOY TOWNSHIP SUPERVISORS

MOUNT JOY TOWNSHIP AUTHORITY

Harvey E. Nauss, Jr. Chairman Charles G. Bailey, Jr. Chairman

RETTEW Associates, Inc.

3020 Columbia Avenue, Lancaster, PA 17603 • (717) 394-3721 • FAX (717) 394-1063

January 4, 1995

Mr. James Miller Pennsylvania Department of Environmental Resources Bureau of Water Quality Management One Ararat Boulevard Harrisburg, PA 17110

> RE: Act 537 Plan Mount Joy Township, Lancaster County Project No. 901268-02

Dear Mr. Miller:

On behalf of Mount Joy Township, we are requesting preliminary stream discharge criteria for an alternative municipal wastewater effluent discharge into the Conewago Creek as a part of the 537 Plan alternatives analysis for Mount Joy Township. The treatment alternative is being evaluated to potentially treat flows from the adjacent municipalities of West Donegal Township, and Elizabethtown Borough, Lancaster County, and Londonderry and Conewago Townships in Dauphin County. In addition, it is anticipated that the existing treatment facility discharge from the Conewago Industrial Park (NPDES # PA 0080055) would be incorporated into this facility. The alternative discharge point is located on the upstream side of the Zeager Road bridge crossing of the Conewago Creek (LAT 40° 9' 35" LONG 76° 39' 52") as shown on the enclosed section of the Middletown Water System intake.

We are requesting preliminary discharge criteria for discharge flows of 0.5, 0.75 and 1.0 Million Gallons per Day to reflect a three stage expansion of the treatment facility to accommodate future growth in the area.

Should you have any questions, please do not hesitate to call.

Sincerely,

Michael S. Moulds, PE Project Manager

Enclosure

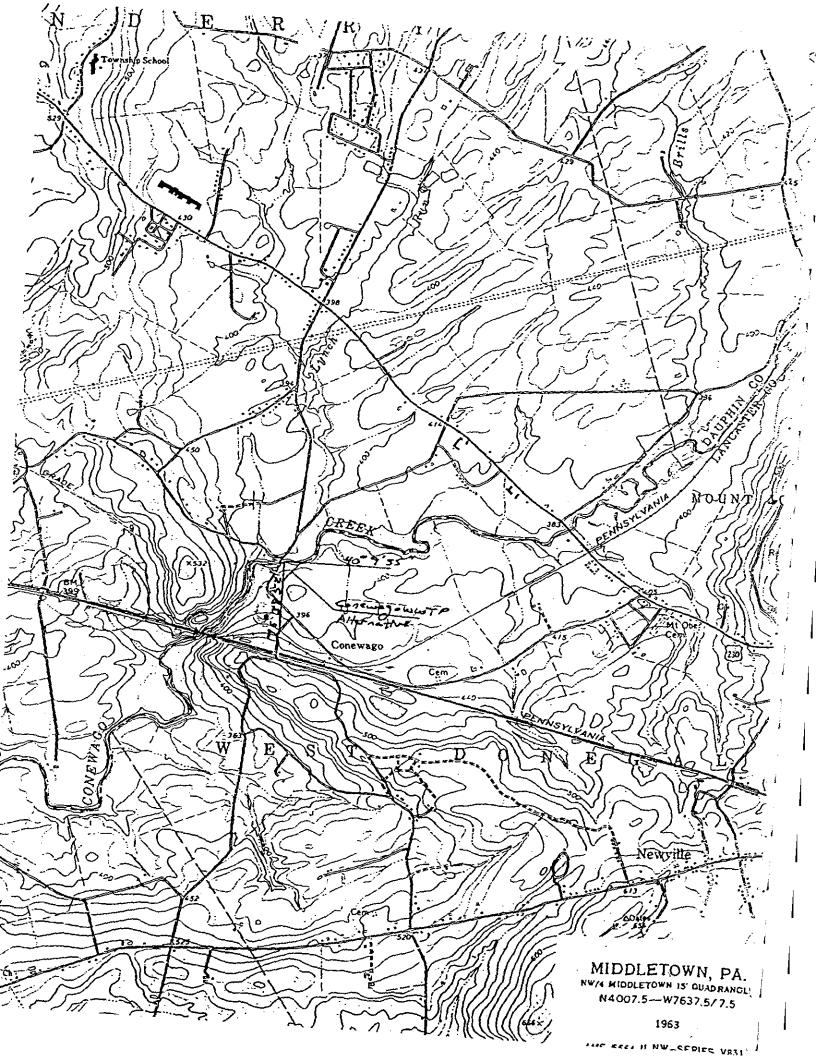
copy: Teresa Rismiller, Mount Joy Township Authority

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Mechanicsburg, PA = Sterling, VA = Culpeper, VA

ENGINEERS • PLANNERS • LANDSCAPE ARCHITECTS • ENVIRONMENTAL CONSULTANTS • SURVEYORS

| - Quality Engineered Through Commitment | |
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COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF ENVIRONMENTAL RESOURCES SOUTHCENTRAL REGION - FIELD OPERATIONS Water Management Program One Ararat Boulevard Harrisburg, Pennsylvania 17110 (717) 657-4590 May 20, 1993

RECEIVED

MAY 24 1993

MASSO., INC.

Mr. Michael S. Moulds, P.E. Rettew Associates, Inc. 3020 Columbia Avenue Lancaster, PA 17603

> Re: Act 537 Planning (36002) Plan of Study (Task/Activity Report) Elizabethtown Area Regional Elizabethtown Borough, Lancaster County

Dear Mr. Moulds:

We received a modified Plan of Study and Task Activity Report for preparation of an Act 537 Plan, submitted by Rettew Associates, Inc. under a cover letter dated February 16, 1993. The purpose of the modification is to incorporate a regional approach to Act 537 planning for Elizabethtown Borough, West Donegal and Mount Joy Townships.

Your Plan of Study has been approved by the Department for a total cost of \$102,724 beyond the previous approvals for Mount Joy and West Donegal Townships.

The resulting Act 537 Official Plans must be consistent with Act 537, Chapter 71, Sections 71.21 and 71.31 of DER Regulations, and with information contained in the DER Guide for Preparing Act 537 Update Revisions (November 1992). The guide contains a comprehensive Plan Content and Environmental Assessment <u>Checklist detailing information required for a successful Act 537 Plan submission</u> in Appendix I. This checklist is extremely important. Strict adherence to its contents minimizes the possibility of submitting an incomplete plan to the Department and incurring untimely project delay. A copy of this guide has been included with this letter. Additional copies of this document can be obtained from the Department.



Mr. Michael S. Moulds, P.E. May 20, 1993 Page 2

The Department administers post plan approval grants for up to 50% of the cost to municipalities for preparing Act 537 update revisions. Costs for completion of any planning activities outside the scope of the originally proposed plan, or costs in excess of those previously approved, are not automatically eligible for a 50% reimbursement. These additional costs must be submitted as Task/Activity Reports, receive Departmental approval, and must be within the scope of Act 537. Following adoption and Departmental approval of your completed Act 537 Plan, you will find, as part of the grant application, that you must submit cost invoices clearly identifying the task in the approved Task/Activity Report to which they apply.

If you have any questions, please contact me at the above address.

Sincerely. Ime W Norne James M. Novinger Water Quality Specialist Planning & Finance Section

JMN:vib

cc: Russell MacNair, P.E., Camp, Dresser & McKee, Inc. Dennis Michael, Camp, Dresser & McKee, Inc. William T. Sprague, P.E. Elizabethtown Borough Mount Joy Township Supervisors Mount Joy Township Sewer Authority West Donegal Township West Donegal Township Authority

RETTEW

Associates, Inc.

3020 Columbia Avenue, Lancaster, PA 17603 + (717) 394-3721 + FAX (717) 394-1063

February 16, 1993

Mr. Ed Corriveau, PE Department of Environmental Resources One Ararat Boulevard Harrisburg, PA 17110

RE: Elizabethtown Area Regional Act 537 Planning Project No. 901268-01

Dear Ed:

As you are probably aware, both Mount Joy Township and West Donegal Township, Lancaster County are in the process of preparing Act 537 Plans. To date, these efforts have been ongoing independently.

Due to the concern with area growth and the fact that both municipalities rely on the facilities of Elizabethtown Borough for wastewater treatment, it has become apparent that there is a need to jointly work with Elizabethtown Borough to evaluate alternatives for regional expansion. A joint effort would allow a more accurate evaluation of regional alternatives and consider the advantages of sharing the cost of capitol improvements to meet the needs of each municipality.

As a result of several meetings between municipal officials from Elizabethtown Borough, Mount Joy Township, West Donegal Township and the municipal authorities of Mount Joy and West Donegal Townships, they are proposing the preparation of an Elizabethtown Area Regional Sewer Study. The purpose of this study is to identify and evaluate regional alternatives for addressing wastewater management needs in accordance with 537 planning.

The intent is to jointly participate in preparing a study that realistically evaluates regional alternatives to meet the needs of each municipality. The recommendations of the study will then be incorporated into each municipality's individual 537 Plan by references and/or appendix as a part of the overall alternatives evaluation required by Department of Environmental Resources (DER) for 537 planning.

Implementation of the regional planning effort has begun by the formation of a technical committee and regional steering committee. The technical committee is composed of representatives of the engineering consultant's for each of the participating municipalities. The technical committee membership is as follows:

Page 2 of 3 Department of Environmental Resources February 16, 1993 Project No. 901268-01

Engineering Consultant

Representation

Michael Moulds, P.E. RETTEW Associates, Inc.

Mount Joy Township Mount Joy Township Authority

Russell MacNair, P.E. Camp Dresser & McKee Inc.

West Donegal Township Authority

Dennis Michael, Camp Dresser & McKee Inc. Elizabethtown Borough

William T. Sprague, P.E.

West Donegal Township

The technical committee will prepare and present information for review by the regional steering committee and subsequent consideration by each municipality.

A scope of work, time schedule and cost estimate has been prepared and reviewed with each municipality. The cost estimates have been broken down between work task and joint or individual municipal effort for each firm. Each municipality has demonstrated its support of the planning effort by adopting the attached letter of intent.

Critical to the implementation of the regional study and continuation of the 537 planning, is the support of DER to recognize this effort as an integral part of the 537 planning and agree to 50 percent funding reimbursement following individual municipal 537 plan approval.

In support of the funding request, we have attached a copy of the scope of work, time schedule and estimated cost breakdown. The cost estimate summary includes the estimated cost share for each municipality to fund the regional study effort and complete the 537 planning effort.

In consideration of this request by Elizabethtown Borough, West Donegal Township, and Mount Joy Township for funding approval, we would appreciate the opportunity to meet with you if necessary to discuss this unique approach in more detail.

As noted in the attached time schedule, we would like to begin work on the first phase of work as soon as possible. The municipalities are hesitant to commit to continuing the study Page 3 of 3 Department of Environmental Resources February 16, 1993 Project No. 901268-01

We would, therefore, appreciate your consideration of this request and look forward to hearing from you.

Sincerely,

Mostels

Michael S. Moulds, PE Project Manager

ENG/wjk

copy: Elizabethtown Borough Mount Joy Township West Donegal Township Russ MacNair/Dennis Michael, CDM Bill Sprague

Attachments

LETTER OF UNDERSTANDING REGARDING COOPERATION IN PRODUCTION OF A REGIONAL ACT 537 PLAN

WHEREAS, The Borough of Elizabethtown ("Borough") presently operates Elizabethtown Sewage Treatment Plant ("ESTP") which treats sewage flows from the Borough, Township of Mount Joy ("Mount Joy"), and the Township of West Donegal ("West Donegal"), hereinafter collectively referred to as "Municipalities"; and

WHEREAS, The Borough, Mount Joy, and West Donegal are each in the process of preparing Official Sewage Facilities Plans ("Act 537 Plans") for disposal of sewage generated within their corporate limits as required by the Pennsylvania Sewage Facilities Act ("Act") and regulations of the Pennsylvania Department of Environmental Resources ("PaDER"); and

WHEREAS, Because all three Municipalities discharge all or part of the sanitary sewage flows to the ESTP, the Municipalities desire to include a regional component within each of their Act 537 Plans to address matters relating to the ESTP and to the sewerage systems which collect and convey sewage flows from the Municipalities to the ESTP for treatment.

NOW, THEREFORE, the Borough, Mount Joy, and West Donegal agree as follows:

- 1. The Borough, Mount Joy, and West Donegal recognize the need for cooperation in development of the Act 537 Plans for the collection conveyance and disposal of sanitary sewage in all three Municipalities and, in particular, in use, and if necessary, expansion, of the sewerage system and the ESTP.
- The Borough, Mount Joy, and West Donegal shall jointly prepare a regional Act 537 Plan component for inclusion with the submission of each Municipality's Act 537 to PaDER which shall address issues regarding to the ESTP and related sewerage systems.
- 3. The Borough, Mount Joy, and West Donegal shall allocate the necessary funding for preparation of the regional Act 537 Plan.
- 4. The Borough, Mount Joy and, West Donegal commit to the payment of the cost of preparation of the regional component of the Act 537 Plan in accordance with the cost estimate and work plan prepared by Camp, Dresser, & McKee, Inc., which is attached hereto as Appendix 'A' and incorporated herein. Each Municipality shall pay one-third of the costs associated with the work identified as 'Estimated Costs (Joint)" on Appendix 'A' with the exception of the work entitled "Evaluate Conveyance System Capacity", of which one-half shall be paid by the Borough and one-half paid for by Mount Joy. The Borough, Mount Joy, and West Donegal shall enter into an agreement for the payment of such costs.
- 5. The Borough, Mount Joy, and West Donegal recognize that the preparation of a regional component to their Act 337 Plans is contingent upon the eligibility for reimbursement of the costs of the preparation of the regional component by PaDER. If PaDER determines that the preparation of a regional component of the Act 537 Plan is not eligible for the fifty (50%) percent cost reimbursement, the Municipalities shall have no obligations under this Letter of Understanding.

The Borough, Mount Joy, and West Donegal agree to proceed in good faith in preparation of the 6. regional component of their Act 537 Plans, estimation of costs of preparation of the regional component, and negotiation of the required agreements.

IN WITNESS WHEREOF, the parties agree to this Letter of Understanding

154. day of ebruarie, 1993 This (SEAL) ELIZABETHTOWN BOROUGH 111 ttest Bv: Secretary (Hire) President Elizabethtown Borough Council (SEAL) MOUNT JOY TOWNSHIP htteet 122 Secretary (Vice) Chainnan Board of Supervisors (SEAL) WEST DONEGAL TOWNSHIP Barry 2 Dilly: (Vice) Chairman Secretary Board of Supervisors

ELIZABETHTOWN AREA

WORK PLAN FOR TECHNICAL COMMITTEE

- 1. Develop a scope of work for the activities to be performed by the Technical Committee. The scope should focus on future sewage treatment requirements of the Elizabethtown regional area.
- 2. Prepare a timetable for the work to be performed by the Technical Committee. Identify key milestone points and associated dates for completion.
- 3. Prepare a projected cost estimate for the work to be performed by the Technical Committee. The cost estimate should identify specific tasks to be performed jointly by the consultants and tasks to be performed solely by individual consultants for their respective municipalities.
- 4. Draft Letters of Intent to be executed by each of the municipalities outlining their willingness to be a participant in the regional planning effort.
- 5. Communicate with representatives of PADER to obtain approval of the scope of work and investigate potential funding options for the regional planning study.
- 6. Develop individual Township requests for additional interim sewage treatment capacity at the Elizabethtown Sewage Treatment Plant.
- 7. Evaluate the feasibility of granting the Township's requests for additional interim capacity to meet projected shortfalls during the planning period.
- 8. Review previous planning studies performed for the municipalities to extract useful background information and identify additional work to be performed.
- 9. Review population projections for the Elizabethtown Area service area to insure compatibility between the three municipalities.

- 10. Develop individual municipal requirements for long-term sewage treatment capacity.
- 11. Evaluate the specific requests for additional long-term sewage treatment capacity as presented by the Townships and establish the total sewage treatment requirements for the Elizabethtown area.
- 12. Review the hydraulic capacity of existing conveyance facilities to evaluate their capability of handling existing and projected flows. Evaluate the impact of infiltration/inflow on the remaining hydraulic capacity.
- 13. Evaluate the existing conditions at the Elizabethtown Sewage Treatment Facility and identify viable options for plant upgrading and/or expansion.
- 14. Identify alternatives for meeting future capacity needs for the Elizabethtown Area. Alternatives to include expansion/modification/re-permitting of the existing Elizabethtown Sewage Treatment Plant and construction of a satellite sewage treatment facility.
- 15. Communicate with representatives of PADER to solicit input on permitting requirements.
- 16. Perform an analysis of the alternatives including costs/benefits, staffing requirements, State and Federal regulations, financing options, and administration.
- 17. Consider potential regional administrative options for operation of the Elizabethtown Sewage Treatment Facility.
- 18. Provide assistance to the municipalities in the development of intermunicipal service agreements for implementation of the regional plan.
- 19. Develop a schedule for implementation of the regional plan recommendations.
- 20. Prepare the regional planning study final report.

Page 2

Page 3

| 21. | Complete individual municipal Act 537 planning requirements. |
|-----|--|
| 22. | Assist public officials in the development and implementation of a public relations plan. |
| 23. | Attend meetings of the Technical Committee throughout the study period. |
| 24. | Meet with the Steering Committee on a regular basis to relate status of the planning activities and obtain feedback. |

5341/01/S.WORKPLAN.112

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ELIZABETHTOWN AREA

REGIONAL SEWAGE FACILITIES PLANNING STUDY

PROJECT MILESTONES

Date

<u>Activity</u>

| 1. | Final Draft of Work Plan, Schedule, and Cost Estimate by Tech. Committee | November, 1992 |
|-----|--|-----------------|
| 2. | Steering Committee approval of Work Plan, Schedule, and Cost Estimate | December, 1992 |
| 3. | Execution of Municipal Letters of Intent | January, 1993 |
| 4. | Development of Interim Capacity Requests | February, 1993 |
| 5. | Approval of Work Plan and Planning Assistance Grant by PADER | March, 1993 |
| 6. | Borough Action on Interim Capacity Requests | April, 1993 |
| 7. | Complete Background Planning including Population and Sewage Flow Projections | April, 1993 |
| 8. | Municipal Approval of Background Planning | May, 1993 |
| 9. | Complete Review and Analysis of Existing Treatment and Conveyance Facilities | June, 1993 |
| 10. | Identification and Evaluation of Alternatives | August, 1993 |
| 11. | Recommendation of Final Alternative(s) | September, 1993 |
| 12. | Municipal Meetings for Presentation of Alternatives | October, 1993 |
| 13. | Complete Draft of Act 537 Plan Addendum | December, 1993 |

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| 14. | Steering Committee Approval of Plan Addendum | January, 1994 |
| 15. | Complete Municipal Act 537 Plans | February, 1994 |
| 16. | Public Hearings on Municipal Act 537 Plans | April, 1994 |
| 17. | Municipal Adoption of Act 537 Plans and Submission to PADER | June, 1994 |

5341/01/S.SCHEDULE.102

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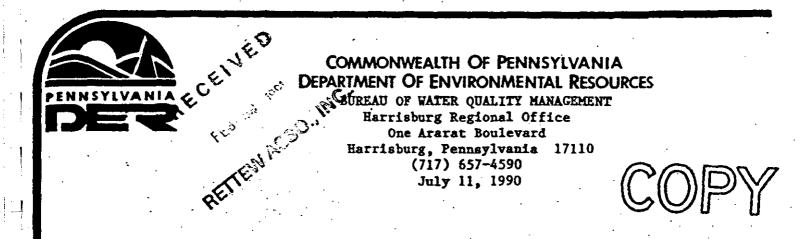
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Mount Joy Township 159 Merts Drive Elizabethtown, PA 17022

> Re: 537 Planning Mount Joy Township, Lancaster County

Gentlemen:

The Department of Environmental Resources has reviewed the Plan of Study which you submitted and has found that it generally follows the "Guide for Municipal Officials in Preparing Official Sewage Plans" (Guide) and Chapter 71 of the Rules and Regulations of the Department of Environmental Resources. When reviewing your Plan, the Department will expect the Guide to be more thoroughly utilized.

The completion of your Act 537 Plan and its approval by the Department entitles you, under Section 6 of the Act, to a reimbursement of 50% of the costs of the Plan's preparation.

If you have any questions concerning this letter, please contact me at this office.

Sincerely,

Sobut & Edward

Robert S. Edwards Sanitarian Sewage Specialist Harrisburg Regional Office

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